

## CHAPTER-2

### MESCOM Profile

**2.1** In June-2002, KPTCL was split into 4 ESCOMs namely Bangalore Electricity Supply Company Ltd. (BESCOM), Mangalore Electricity Supply Company Ltd. (MESCOM), Gulbarga Electricity Supply Company Ltd. (GESCOM), Hubli Electricity Supply Company Ltd. (HESCOM).

MESCOM was subsequently split into 2 Companies, namely, Mangalore Electricity Supply Company (with first five districts namely Dakshina Kannada, Udupi, Shimoga, Chickmagalore and Kodagu) and Chamundeshwari Electricity Supply Corporation with Head Quarters at Mysore to cater retail supply for 4 Districts namely Mysore, Chamarajnagar, Mandya and Hassan with effect from 01-04-2005.

With effect from 01-04-2006, Madikeri Division (Kodagu district) was transferred from MESCOM to CESC to come into effect from the financial year 2006-07.

**2.2** The organization set-up is having 2 O&M Zone, 4 O&M Circles, 13 O&M Divisions, 60 O&M Sub Divisions and 234 O&M accounting / non-accounting sections.

**2.3** Consumer, Consumption and Revenue Profile as on 30-09-2018:

Category	No. of Consumers (As at the end of Sep-18)		Consumption (Mus) (From Apr-18 to Sep-18)		Revenue (Rs. In Cr.) (From Apr-18 to Sep-18)	
BJ/KJ	188411	8.12%	24.97	1.07%	16.47	1.05%
Domestic	1516001	65.37%	692.87	29.76%	406.53	25.89%
LT-Commercial	208545	8.99%	183.61	7.89%	172.94	11.02%
IP Sets	318843	13.75%	664.66	28.55%	355.20	22.62%
LT-Industrial	30478	1.31%	64.70	2.78%	51.33	3.27%
WS & St.Lt.	36495	1.57%	94.89	4.08%	59.73	3.80%
Others	18385	0.80%	17.06	0.72%	23.92	1.53%
HT	2078	0.09%	585.62	25.15%	483.92	30.82%
<b>Grand Total</b>	<b>2319236</b>	<b>100%</b>	<b>2328.38</b>	<b>100%</b>	<b>1570.04</b>	<b>100%</b>

**2.4** Employee Strength:

<b>Cadres</b>	<b>Sanctioned Strength</b>	<b>Working Strength</b>	<b>Vacant</b>	<b>% Vacancy</b>
Group-A	267	211	56	21%
Group-B	365	277	88	24%
Group-C	2731	1772	959	35%
Group-D	5762	3150	2612	45%
On Deputation	21	14	7	33%
<b>Total</b>	<b>9146</b>	<b>5424</b>	<b>3722</b>	<b>41%</b>

**2.5** Salient Features of MESCOM:

<b>Sl. No.</b>	<b>Particulars (As on 30-09-2018)</b>	<b>Statistics</b>
1	Area	Sq. Km. 26222
2	Districts	No.s 4
3	Taluks	No.s 23
4	Population	Lakhs 61.55
5	KPTCL Sub-stations (66 kV & above)	No.s 86
9	MESCOM Sub-stations (33 kV)	No.s 39
10	Distribution Transformer Centers	No.s 71283
11	HT lines	Ckt. Km 37488
8	LT lines	Ckt. Km 81777
6	Net Fixed Assets (As on 31-03-2018)	Rs. in Cr. 1508.87
7	Consumers	Lakhs 23.19
12	Energy Sales in Fy-18	MU 4881.92
13	Rev. Dem. (including Tax & int.) in Fy-18	Rs. in Cr. 3498.51
14	Rev. Col. (including Tax & int.) in Fy-18	Rs. in Cr. 1197.30
15	Revenue Collection Efficiency in Fy-18	% 105.34%

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