

## Annexure-3

## PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY20 OF BESCOM

Sl No	Category	Description	Proposed by BESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by Gok]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	219.43	179.72	137.90	101.63	7.37	0.00	-3.41	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units			45.98	22.18	4.82	-34.55	-36.76	
3	LT-2(a)(i)	Dom. / AEH - Applicable to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	6730.87	5010.53	6716.84	4547.26	6.77	-8.17	-11.27	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas coming under Village Panchayats	761.54	458.66	760.02	460.21	6.06	-17.86	-20.64	
5	LT-2(b)(i)	Pvt. Educational Institutions Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	47.85	44.72	47.93	40.73	8.50	15.27	11.37	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas coming under Village Panchayats	6.88	5.92	6.89	5.22	7.58	2.78	-0.70	
7	LT-3(i)	Commercial - Application to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	2063.75	2113.98	2073.68	1994.17	9.62	30.45	26.04	
8	LT-3(ii)	Commercial - Applicable to areas coming under Village Panchayats	202.58	186.05	173.48	154.55	8.91	20.84	16.76	
9	LT-4(a)(i)*	IP<=10HP	6660.34	3629.88	6625.09	2583.79	3.90	-47.10	-48.89	
10	LT-4(b)	IP>10HP	1.93	1.34	1.73	0.99	5.70	-22.62	-25.24	
11	LT-4 (c) (i)	Pvt Nurseries, Coffee&Tea Plantations of sanctioned load of 10 HP& below	4.74	2.71	4.04	2.03	5.04	-31.87	-33.98	
12	LT-4 (c) (ii)	Pvt Nurseries, Coffee&Tea Plantations of sanctioned load above 10 HP.	0.00	0.00	0.50	0.28	5.64	-23.85	-26.14	
13	LT-5(a)	Industrial - Applicable to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations	929.24	779.56	922.45	771.95	8.37	13.52	9.68	
14	LT-5(b)	Industrial - Applicable to all areas other than those covered under LT5(a)	349.23	277.98	346.74	326.40	9.41	27.69	23.37	
15	LT-6	Water supply	1352.55	915.78	1352.55	762.50	5.64	-23.63	-26.11	
16	LT-6	Public lighting	520.32	412.70	513.92	384.46	7.48	1.48	-1.95	
17	LT-7(a)	Temporary supply	141.02	274.32	139.84	205.51	14.70	99.36	92.62	
18	LT-7(b)	Permanent Supply to Adversiting & Holding			1.18	2.33	19.68	166.91	157.88	
<b>LT - TOTAL</b>			<b>19992.26</b>	<b>14293.86</b>	<b>19870.78</b>	<b>12366.19</b>	<b>6.22</b>	<b>-15.58</b>	<b>-18.44</b>	
1	HT-1	Water supply & sewerage	736.03	420.48	715.85	420.72	5.88	-20.28	-14.08	-14.08
2	HT-2(a)(i)	Industrial - Applicable to Bangalore Mahanagara Palike(BBMP) and Municipall Corporation.	2910.03	2836.22	2910.20	2716.01	9.33	26.6	36.44	37.51
3	HT-2(a)(ii)	Industrial - Applicable to areas other than those under HT2(a) (i)	1956.53	1846.57	1956.36	1750.36	8.95	21.37	30.80	31.75
4	HT-2(b)(i)	Commercial - Applicable to areas under Bangalore Mahanagara Palike Municipal Corporation.	2544.39	2953.39	2576.18	2743.88	10.65	44.48	55.72	57.97
5	HT-2(b)(ii)	Commercial - Applicable to areas other than those covered under HT2(b) (i)	197.90	211.13	243.01	243.23	10.01	35.77	46.33	48.44
6	HT-2( c) (i)	Govt./ Aided Hospitals & Educational Institutions	181.08	148.33	184.77	149.52	8.09	9.77	18.31	19.39
7	HT-2( c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	199.43	206.28	195.74	188.38	9.62	30.55	40.70	42.21
8	HT-3(a)(i)	Lift Irrigation - Applicable to Lift Irrigation Schemes under Govt. Depts/ Govt. owned Corporations.	32.40	12.39	42.90	11.80	2.75	-62.70	-59.80	61.95
9	HT-3(a)(ii)	Lift Irrigation - Applicable to Lift Irrigation schemes Lift Irrigation Societies connected to Urban/Express feeders.	2.21	1.90	2.77	0.95	3.44	-53.35	-49.72	-52.96
10	HT-3(a)(iii)	Lift Irrigation - Applicable to Private lift irrigation schemes & L I societies other than those covered under HT-3(a) (ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Coconut & Arecanut Plantations	1.45	0.74	1.73	0.82	4.75	-35.57	-30.56	-31.51
12	HT-4(a)	Residential Apartments - Colonies	70.38	51.47	70.38	51.29	7.29	-1.15	6.54	6.43
13	HT-5	Temporary supply	87.67	126.48	87.67	116.75	13.32	80.64	94.69	96.53
<b>HT - TOTAL</b>			<b>8919.51</b>	<b>8815.37</b>	<b>8987.56</b>	<b>8393.72</b>	<b>9.34</b>	<b>26.69</b>	<b>36.54</b>	<b>37.86</b>
<b>TOTAL</b>			<b>28911.77</b>	<b>23109.22</b>	<b>28858.33</b>	<b>20759.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Misc. Revenue				<b>568.60</b>		<b>514.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>			<b>28911.76</b>	<b>23677.82</b>	<b>28858.33</b>	<b>21274.42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* These categories are subsidised by Gok. In case subsidy is not released by the Gok in advance, BESCOM shall raise demand & collect CDT of Rs.7.37/unit by BJ/KJ & Rs.3.90 /unit from IP set Consumers.

\* Voltage wise cost of supply per unit to: LT Rs: 7.63, HT Rs.6.84 & EHT- Rs.6.57