

Annexure- III

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-18 OF BESCOM										
Sl No	Category	Description	Proposed by BESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by Gok]*	Bhagya Jyothi/Kutir Jyothi	68.87	51.26	130.37	84.48	6.48	0.00	-4.14	
2	LT-2(a)(i)	Dom. / AEH - Applicable to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	6316.69	4440.96	6322.69	3552.69	5.62	-13.29	-16.88	
3	LT-2(a)(ii)	Dom. / AEH - Applicable to areas coming under Village Panchayats	702.73	410.85	643.69	307.12	4.77	-26.37	-29.42	
4	LT-2(b)(i)	Pvt. Educational Institutions Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	41.01	37.37	43.88	34.00	7.75	19.57	14.62	
5	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas coming under Village Panchayats	5.95	6.06	5.19	3.44	6.63	2.16	-2.07	
6	LT-3(i)	Commercial - Application to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations & all areas under Urban Local Bodies .	1846.78	1857.98	1848.59	1618.14	8.75	35.08	29.49	
7	LT-3(ii)	Commercial - Applicable to areas coming under Village Panchayats	152.16	140.16	152.26	125.54	8.25	27.24	21.97	
8	LT-4(a)(i)*	IP<=10HP	6837.80	2970.34	6157.95	2056.76	3.34	-48.46	-50.59	
10	LT-4(b)	IP>10HP	2.36	1.39	4.60	1.92	4.17	-35.55	-38.22	
11	LT-4 (c) (i)	Pvt Nurseries, Coffee&Tea Plantations of sanctioned load of 10 HP& below	4.90	2.37	3.50	1.33	3.80	-41.50	-43.92	
12	LT-4 (c) (ii)	Pvt Nurseries, Coffee&Tea Plantations of sanctioned load above 10 HP.	0.00	0.00	1.40	0.69	0.00	-23.47	-26.64	
13	LT-5(a)	Industrial - Applicable to Bruhat Bangalore Mahanagara Palike(BBMP), Municipal Corporations	799.38	651.80	799.37	623.61	7.80	20.39	15.40	
14	LT-5(b)	Industrial - Applicable to all areas other than those covered under LT5(a)	387.86	299.59	387.87	300.56	7.75	19.58	14.63	
15	LT-6	Water supply	448.19	287.02	453.97	261.79	5.77	-11.01	-14.69	
16	LT-6	Public lighting	353.24	282.73	391.17	273.67	7.00	7.96	3.49	
17	LT-7(a)	Temporary supply	158.63	183.96	157.30	302.76	19.25	197.03	184.72	
18	LT-7(b)	Permanent Supply to Adversiting & Holding	0.00	0.00	1.33	1.41	10.60	63.82	57.04	
LT - TOTAL			18126.55	11623.84	17505.13	9549.91	5.46	-15.81	-19.03	
1	HT-1	Water supply & sewerage	738.04	420.80	738.04	401.11	5.43	-16.13	-8.35	-12.23
2	HT-2(a)(i)	Industrial - Applicable to Bangalore Mahanagara Palike(BBMP) and Municipall Corporation.	2243.13	1840.05	2372.65	1885.05	7.94	22.61	33.98	30.63
3	HT-2(a)(ii)	Industrial - Applicable to areas other than those under HT2(a) (i)	2165.91	1868.86	2290.58	1721.17	7.51	15.96	26.71	23.26
4	HT-2(b)(i)	Commercial - Applicable to areas under Bangalore Mahanagara Palike Municipal Corporation.	2411.84	2456.74	2474.84	2363.90	9.55	47.40	61.08	57.76
5	HT-2(b)(ii)	Commercial - Applicable to areas other than those covered under HT2(b) (i)	201.21	194.31	192.01	197.24	10.27	58.52	73.22	69.11
6	HT-2(c) (i)	Govt./ Aided Hospitals & Educational Institutions	130.57	108.48	134.10	98.02	7.31	12.79	23.26	19.22
7	HT-2(c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	141.44	133.21	137.91	113.08	8.20	26.53	38.37	34.51
8	HT-3(a)(i)	Lift Irrigation - Applicable to Lift Irrigation Schemes under Govt. Depts/ Govt. owned Corporations.	9.77	3.40	65.92	14.83	2.25	-65.28	-62.06	-65.28
9	HT-3(a)(ii)	Lift Irrigation - Applicable to Lift Irrigation schemes Lift Irrigation Societies connected to Urban/Express feeders.	0.00	0.00	2.08	0.49	2.36	-63.25	-59.84	-63.45
10	HT-3(a)(iii)	Lift Irrigation - Applicable to Private lift irrigation schemes & L I societies other than those covered under HT-3(a) (ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea,Coconut & Arecanut Plantations	0.69	0.48	4.84	2.06	4.26	-34.41	-28.33	-30.56
12	HT-4(a)	Residential Apartments - Colonies	118.91	86.09	114.70	75.56	6.59	1.66	11.09	7.73
13	HT-5	Temporary supply	76.36	91.85	76.36	147.23	19.28	197.55	225.14	212.63
HT - TOTAL			8237.87	7204.27	8604.03	7019.74	8.16	25.91	37.58	34.06
TOTAL			26364.40	18828.11	26109.16	16569.65	6.35			
Misc. Revenue				87.84		344.54				
Grand Total			26364.40	18915.95	26109.16	16914.19	6.48	0.00		

* These categories are subsidised by Gok. In case subsidy is not released by the Gok in advance, BESCOM shall raise demand & collect CDT of Rs.6.48/unit by BJ/KJ & Rs.3.34 /unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.76, HT Rs.5.93 & EHT- Rs.5.76