

**KARNATAKA ELECTRICITY REGULATORY COMMISSION,
BENGALURU - 560 052**

Dated 30th May, 2019

In the matter of:

Application of the Mangalore Electricity Supply Company Limited, in respect of the Annual Performance Review for FY18, Approval of Annual Revenue Requirement for FY20-22 and Revision of Retail Supply Tariff for FY20, under Multi Year Tariff framework.

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| Present: | Shri Shambhu Dayal Meena | Chairman |
| | Shri H.M. Manjunatha | Member |
| | Shri M.D. Ravi | Member |

O R D E R

The Mangalore Electricity Supply Company Ltd., (hereinafter referred to as 'MESCOM') is a Distribution Licensee, under the provisions of the Electricity Act, 2003. The MESCOM has filed its application on 30.11.2018 for consideration and orders on the following:

- a) Annual Performance Review for FY18 and approval of revised ARR thereon;
- b) Approval of the unmet gap of Rs.706.39 Crores for FY 20 and allow hike in the tariff of 138 paise per unit across all categories of consumers;
- c) Load Forecast and Business Plan of MESCOM for the year FY19 (RE) and FY20 to FY22 as proposed;
- d) Consider revised Annual Revenue Requirement for FY19 and projected Annual Revenue Requirement for FY20-22 as proposed;

- e) Approval of increase in fixed / demand charges and energy charges as proposed;
- f) Consider the wheeling charges, cross subsidy surcharge and additional surcharge as proposed; and
- g) Consider new proposals as proposed.

In exercise of the powers conferred under Sections 62 and 64 and other provisions of the Electricity Act, 2003, the KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006, read with the KERC (Tariff) Regulations, 2000 and other enabling Regulations, the Commission has considered the said application and also the views and objections submitted by the consumers and other stakeholders while passing this Order. The Commission's decisions on various aspects, are brought out in the subsequent Chapters of this Order.