HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
484	**Hubli - Urban**																							
LT-1 Up to 40Units	BJ/KJ	38	-	0.00	1.43	-	- 1.22	- 0.13	0.07	0.17	0.00	0.00	-	0.17	1.60	0.00	- 1.22	- 0.13	0.25	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1.44	- 0.00	1.23	0.13	- 0.08	1.44	0.00	- 1.23	- 0.13	0.08
LT-1	**BJ/KJ Total**	38	-	0.00	1.43	-	- 1.22	- 0.13	0.07	0.17	0.00	0.00	-	0.17	0.16	0.00	0.01	-	0.17	1.44	0.00	- 1.23	- 0.13	0.08
LT-2 a	Lighting & AEH	197268	303.20	173.33	246.08	-	- 76.13	271.81	441.76	9775.88	129.38	58.28	487.91	10451.45	9725.18	129.38	50.01	409.33	10313.90	296.78	-	- 67.86	350.39	579.30
LT-3	Coml. Lighting	39056	77.32	55.94	- 17.67	-	- 16.96	156.71	122.07	5220.32	43.21	19.65	277.95	5561.14	5215.67	43.21	24.87	231.37	5515.12	- 13.02	-	- 22.18	203.29	168.09
LT-4(a)	IP Sets (10 HP & Below)	1021	3.47	4.96	225.07	-	37.71	- 0.21	262.57	326.24	5.67	56.44	0.00	388.35	325.66	5.67	17.17	- 0.01	348.49	225.65	-	76.98	- 0.20	302.43
LT-4(b)	IP Sets (Above 10 HP)	9	0.02	0.00	13.24	-	0.31	0.10	13.64	0.37	-	0.01	-	0.38	0.30	-	0.01	-	0.31	13.30	-	0.31	0.10	13.71
LT-4(c)	IP Sets Pvt. Horticulture	5	0.00	0.00	4.61	-	- 1.47	- 0.25	2.89	0.05	0.00	-	0.00	0.05	0.05	0.00	-	0.01	0.05	4.61	-	- 1.47	- 0.25	2.89
LT-5	LT Industrial	5076	73.96	28.19	- 29.73	-	- 3.99	101.16	67.44	2284.89	32.20	11.40	110.28	2438.78	2282.40	32.20	8.47	81.73	2404.81	- 27.23	-	- 1.06	129.71	101.42
LT-6a	Water supply	1530	7.91	4.96	66.56	-	- 4.44	11.07	73.18	297.50	4.41	17.40	12.62	331.93	261.39	4.35	- 0.96	0.81	265.58	102.67	0.07	13.92	22.88	139.53
LT-6b	StreetLights	1174	5.29	14.54	338.15	-	- 42.16	55.32	351.32	1063.42	10.76	65.16	48.47	1187.81	916.94	9.81	1.13	2.98	930.86	484.63	0.96	21.87	100.81	608.27
LT-7	Temporary Supply (67 HP & Below)	12560	26.86	2.84	- 134.34	-	0.73	64.66	- 68.95	468.64	2.56	0.68	17.41	489.29	787.19	2.56	- 18.44	- 116.16	655.16	- 452.89	0.00	19.85	198.22	- 234.82
LT - TOTAL		**257737**	**498.03**	**284.77**	**713.41**	**-**	**- 107.64**	**660.23**	**1266.00**	**19437.48**	**228.20**	**229.03**	**954.64**	**20849.35**	**19514.94**	**227.18**	**82.27**	**610.06**	**20434.44**	**635.94**	**1.02**	**39.12**	**1004.81**	**1680.91**
HT-1	Water Supply	3	1.29	1.94	11.34	-	4.27	2.96	18.57	130.12	1.98	5.06	6.44	143.60	97.84	1.96	1.21	0.56	101.57	43.62	0.02	8.12	8.84	60.60
HT-2(a)	HT Industrial	146	34.70	67.76	- 196.14	-	- 2.28	186.44	- 11.99	4128.38	44.46	18.45	173.18	4364.46	4144.47	43.47	8.22	100.56	4296.73	- 212.24	0.98	7.94	259.06	55.74
HT-2(b)	Commercial	166	26.52	46.32	- 136.41	-	3.09	182.88	49.56	4377.82	32.51	8.00	218.82	4637.15	4469.80	32.51	5.92	124.28	4632.50	- 228.39	-	5.17	277.42	54.21
HT-2 (c)	Hospitals	27	6.98	11.34	- 0.86	-	- 1.42	8.03	5.75	893.44	6.24	5.10	47.73	952.51	901.87	6.24	3.99	30.85	942.95	- 9.29	-	- 0.31	24.91	15.31
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	4	1.21	3.86	0.74	-	- 0.95	0.65	0.44	257.72	0.18	0.42	14.42	272.73	268.09	0.18	0.14	7.66	276.06	- 9.63	-	- 0.67	7.42	- 2.88
HT-5	Temporary Supply (67 HP & Above)	5	0.46	0.43	- 6.88	-	0.00	1.57	- 5.31	60.57	0.20	0.03	2.73	63.53	56.24	0.19	0.00	1.57	58.01	- 2.55	0.01	0.02	2.73	0.21
HT - TOTAL		**351**	**71.15**	**131.64**	**- 328.22**	**-**	**2.72**	**382.53**	**57.03**	**9848.04**	**85.57**	**37.04**	**463.33**	**10433.99**	**9938.31**	**84.55**	**19.49**	**265.48**	**10307.83**	**- 418.48**	**1.02**	**20.27**	**580.38**	**183.19**
TOTAL (LT + HT)		**258088**	**569.18**	**416.41**	**385.19**	**-**	**- 104.92**	**1042.75**	**1323.03**	**29285.52**	**313.77**	**266.07**	**1417.97**	**31283.34**	**29453.25**	**311.73**	**101.76**	**875.54**	**30742.27**	**217.47**	**2.04**	**59.40**	**1585.19**	**1864.09**
Misc.Receipts/Trading		-	-	-	- 15.02	-	-	-	- 15.02	348.21	-	-	-	348.21	348.21	-	-	-	348.21	- 15.02	-	-	-	- 15.02
GRAND TOTAL		**258088**	**569.18**	**416.41**	**370.18**	**-**	**- 104.92**	**1042.75**	**1308.01**	**29633.73**	**313.77**	**266.07**	**1417.97**	**31631.54**	**29801.46**	**311.73**	**101.76**	**875.54**	**31090.48**	**202.45**	**2.04**	**59.40**	**1585.19**	**1849.08**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
423	**Hubli - Rural**																							
LT-1 Up to 40Units	BJ/KJ	39166	1.34	10.68	-	-	-	-	-	637.05	5.78	-	-	642.84	637.05	5.78	-	-	642.84	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2524	0.68	2.81	308.98	-	37.19	- 0.29	345.88	119.15	9.24	37.82	6.75	172.95	69.82	9.22	13.68	5.60	98.32	358.31	0.02	61.33	0.85	420.51
LT-1	**BJ/KJ Total**	41690	2.01	13.49	308.98	-	37.19	- 0.29	345.88	756.20	15.02	37.82	6.75	815.78	706.87	15.00	13.68	5.60	741.16	358.31	0.02	61.33	0.85	420.51
LT-2 a	Lighting & AEH	76859	41.82	24.98	371.98	-	138.20	10.33	520.51	1192.64	26.94	38.45	56.01	1314.04	1184.50	7.76	32.76	55.66	1280.68	380.11	19.19	143.88	10.67	553.86
LT-3	Coml. Lighting	6333	11.10	8.26	33.39	-	3.95	4.06	41.40	725.95	8.89	4.41	38.01	777.26	728.08	4.88	4.01	37.36	774.33	31.27	4.01	4.34	4.71	44.33
LT-4(a)	IP Sets (10 HP & Below)	7324	38.71	33.21	699.50	-	832.92	0.56	1532.98	2026.57	37.42	-	-	2063.98	2038.49	39.51	0.33	-	2078.32	687.58	- 2.09	832.59	0.56	1518.64
LT-4(b)	IP Sets (Above 10 HP)	29	0.36	0.01	21.82	-	14.44	1.13	37.38	1.46	0.01	1.99	0.02	3.48	0.80	0.00	0.15	0.01	0.96	22.48	0.01	16.27	1.14	39.90
LT-4(c)	IP Sets Pvt. Horticulture	11	0.04	0.04	0.32	-	0.05	- 0.01	0.35	1.87	0.04	0.09	0.08	2.08	1.57	0.01	0.06	0.07	1.70	0.62	0.04	0.07	- 0.00	0.73
LT-5	LT Industrial	2391	27.30	5.39	24.48	-	6.04	1.60	32.11	411.32	5.81	3.53	17.24	437.90	414.00	5.14	2.97	17.27	439.37	21.79	0.67	6.61	1.57	30.64
LT-6a	Water supply	1495	9.22	8.19	1726.64	-	574.24	16.47	2317.34	588.58	8.89	233.76	19.87	851.09	251.91	0.54	190.30	15.14	457.89	2063.31	8.35	617.70	21.19	2710.55
LT-6b	StreetLights	627	2.47	3.66	443.39	-	92.33	11.90	547.62	294.56	4.00	61.77	12.69	373.01	230.48	0.91	53.04	11.86	296.29	507.46	3.09	101.07	12.73	624.34
LT-7	Temporary Supply (67 HP & Below)	374	0.89	0.49	- 29.52	-	0.39	0.01	- 29.11	81.96	0.51	0.41	3.76	86.64	89.06	0.47	0.39	3.73	93.65	- 36.61	0.04	0.41	0.05	- 36.12
LT - TOTAL		**137133**	**133.93**	**97.73**	**3600.97**	**-**	**1699.74**	**45.75**	**5346.46**	**6081.11**	**107.53**	**382.21**	**154.41**	**6725.26**	**5645.76**	**74.21**	**297.68**	**146.70**	**6164.35**	**4036.32**	**33.32**	**1784.27**	**53.47**	**5907.37**
HT-1	Water Supply	4	0.65	0.93	21.94	-	0.86	0.41	23.22	58.00	0.99	2.87	2.71	64.57	56.30	0.76	2.84	2.94	62.84	23.65	0.23	0.89	0.18	24.95
HT-2(a)	HT Industrial	51	15.03	11.97	1.20	-	- 0.06	- 0.18	0.96	1009.89	13.20	1.05	45.68	1069.81	1007.57	13.17	1.05	45.68	1067.47	3.51	0.03	- 0.06	- 0.18	3.30
HT-2(b)	Commercial	10	1.11	0.52	0.70	-	0.01	0.04	0.74	53.45	0.56	0.11	2.40	56.52	54.15	0.56	0.11	2.44	57.26	- 0.00	-	0.00	-	- 0.00
HT-2 (c)	Hospitals	4	0.28	0.25	-	-	-	-	-	21.36	0.29	0.17	0.93	22.75	21.42	0.25	0.17	0.93	22.77	- 0.06	0.05	-	-	- 0.02
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**69**	**17.07**	**13.68**	**23.84**	**-**	**0.81**	**0.27**	**24.92**	**1142.70**	**15.04**	**4.20**	**51.72**	**1213.65**	**1139.45**	**14.73**	**4.17**	**51.99**	**1210.34**	**27.09**	**0.30**	**0.84**	**0.00**	**28.23**
TOTAL (LT + HT)		**137202**	**151.00**	**111.41**	**3624.81**	**-**	**1700.55**	**46.02**	**5371.38**	**7223.81**	**122.57**	**386.41**	**206.14**	**7938.92**	**6785.21**	**88.95**	**301.85**	**198.69**	**7374.69**	**4063.41**	**33.62**	**1785.11**	**53.47**	**5935.61**
Misc.Receipts/Trading		-	-	-	- 39.98	-	-	-	- 39.98	321.90	-	-	-	321.90	321.90	-	-	-	321.90	- 39.98	-	-	-	- 39.98
GRAND TOTAL		**137202**	**151.00**	**111.41**	**3584.84**	**-**	**1700.55**	**46.02**	**5331.41**	**7545.71**	**122.57**	**386.41**	**206.14**	**8260.82**	**7107.11**	**88.95**	**301.85**	**198.69**	**7696.60**	**4023.43**	**33.62**	**1785.11**	**53.47**	**5895.63**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
424	**Dharwad - Urban**																							
LT-1 Up to 40Units	BJ/KJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 0.00	- 0.00	-	-	-	0.00	0.00
LT-1 Above 40 Units	BJ/KJ	45	0.00	-	1.84	-	-	0.00	1.84	-	-	-	- 0.00	- 0.00	1.79	-	-	0.00	1.79	0.05	-	-	- 0.00	0.05
LT-1	**BJ/KJ Total**	45	0.00	-	1.84	-	-	0.00	1.84	-	-	-	- 0.00	- 0.00	1.79	-	-	0.00	1.79	0.05	-	-	0.00	0.05
LT-2 a	Lighting & AEH	91768	159.79	80.49	54.57	-	- 0.06	1.98	56.48	4610.92	71.06	25.02	229.20	4936.20	4648.61	71.06	24.30	182.47	4926.44	16.88	0.00	0.66	48.71	66.25
LT-3	Coml. Lighting	13740	32.29	22.54	13.88	-	- 0.04	0.33	14.17	2092.93	19.82	15.74	109.92	2238.41	2100.61	19.82	14.88	92.64	2227.96	6.20	-	0.82	17.60	24.62
LT-4(a)	IP Sets (10 HP & Below)	1615	7.16	7.72	89.12	-	0.39	-	89.51	491.07	7.52	9.43	-	508.02	494.68	7.52	- 18.14	0.00	484.06	85.51	0.00	27.96	- 0.00	113.47
LT-4(b)	IP Sets (Above 10 HP)	6	0.07	0.06	2.76	-	0.02	0.00	2.78	3.04	0.06	0.39	0.15	3.63	1.03	0.06	- 0.02	0.06	1.14	4.77	-	0.42	0.09	5.28
LT-4(c)	IP Sets Pvt. Horticulture	17	0.11	0.15	0.90	-	0.01	0.01	0.91	5.96	0.19	0.14	0.25	6.54	4.25	0.19	0.10	0.14	4.69	2.61	-	0.05	0.11	2.77
LT-5	LT Industrial	1419	19.71	5.39	3.67	-	0.01	0.11	3.79	414.65	4.81	5.78	18.47	443.72	414.82	4.81	5.31	15.61	440.55	3.50	- 0.00	0.49	2.97	6.96
LT-6a	Water supply	607	3.48	2.10	118.63	-	- 0.78	- 0.02	117.84	148.05	2.12	11.79	5.27	167.22	112.71	2.12	48.30	0.94	164.07	153.98	-	- 37.30	4.31	120.99
LT-6b	StreetLights	726	2.47	6.34	159.08	-	1.02	1.13	161.24	462.39	5.82	88.12	21.02	577.35	324.22	5.82	- 133.24	1.95	198.75	297.25	-	222.39	20.19	539.83
LT-7	Temporary Supply (67 HP & Below)	5625	21.43	1.28	- 128.43	-	7.78	0.57	- 120.08	288.97	1.16	- 0.43	7.83	297.53	237.12	1.16	6.59	2.34	247.21	- 76.58	-	0.76	6.06	- 69.76
LT - TOTAL		**115568**	**246.51**	**126.09**	**316.03**	**-**	**8.35**	**4.10**	**328.48**	**8517.98**	**112.56**	**155.98**	**392.11**	**9178.63**	**8339.85**	**112.56**	**- 51.92**	**296.17**	**8696.65**	**494.16**	**0.00**	**216.24**	**100.05**	**810.46**
HT-1	Water Supply	3	1.83	0.45	0.30	-	39.35	0.02	39.66	31.05	0.40	1.40	1.01	33.86	6.30	0.42	40.35	0.05	47.12	25.05	- 0.02	0.40	0.98	26.40
HT-2(a)	HT Industrial	37	12.27	27.58	- 1.17	-	- 0.06	0.14	- 1.10	1783.05	24.30	13.94	93.58	1914.87	1810.35	25.12	13.45	68.86	1917.78	- 28.48	- 0.82	0.43	24.86	- 4.01
HT-2(b)	Commercial	45	7.65	7.27	4.69	-	- 0.14	- 0.13	4.42	704.82	6.43	7.03	25.67	743.96	706.83	6.61	6.20	22.62	742.26	2.68	- 0.18	0.69	2.92	6.11
HT-2 (c)	Hospitals	12	2.84	8.05	- 5.18	-	- 0.08	0.04	- 5.22	654.64	6.69	2.17	37.13	700.63	655.55	7.03	2.15	30.65	695.38	- 6.09	- 0.34	- 0.06	6.53	0.04
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	1	0.13	0.03	-	-	-	-	-	3.31	0.03	0.01	0.12	3.48	3.32	0.03	0.01	0.11	3.47	- 0.01	- 0.00	0.00	0.01	0.00
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**98**	**24.72**	**43.38**	**- 1.37**	**-**	**39.06**	**0.07**	**37.76**	**3176.88**	**37.85**	**24.55**	**157.52**	**3396.79**	**3182.36**	**39.21**	**62.15**	**122.30**	**3406.01**	**- 6.85**	**- 1.36**	**1.46**	**35.29**	**28.54**
TOTAL (LT + HT)		**115666**	**271.23**	**169.47**	**314.66**	**-**	**47.41**	**4.18**	**366.25**	**11694.86**	**150.40**	**180.53**	**549.63**	**12575.42**	**11522.21**	**151.76**	**10.23**	**418.46**	**12102.67**	**487.31**	**- 1.36**	**217.71**	**135.34**	**839.00**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	346.56	-	-	-	346.56	346.56	-	-	-	346.56	-	-	-	-	-
GRAND TOTAL		**115666**	**271.23**	**169.47**	**314.66**	**-**	**47.41**	**4.18**	**366.25**	**12041.42**	**150.40**	**180.53**	**549.63**	**12921.98**	**11868.76**	**151.76**	**10.23**	**418.46**	**12449.22**	**487.31**	**- 1.36**	**217.71**	**135.34**	**839.00**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 0.00	-	- 0.00	-	-	0.00	-	0.00

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
485	**Dharwad - Rural**																							
LT-1 Up to 40Units	BJ/KJ	27931	0.69	6.09	-	-	-	-	-	393.88	4.53	0.01	-	398.42	393.88	4.53	0.01	-	398.42	- 0.00	0.00	-	-	0.00
LT-1 Above 40 Units	BJ/KJ	2052	0.80	1.45	91.53	-	11.65	0.65	103.83	53.67	3.53	12.51	3.00	72.71	97.30	3.53	- 8.48	2.88	95.24	47.90	-	32.64	0.77	81.31
LT-1	**BJ/KJ Total**	29983	1.49	7.54	91.53	-	11.65	0.65	103.83	447.55	8.06	12.52	3.00	471.14	491.18	8.06	- 8.47	2.88	493.66	47.90	0.00	32.64	0.77	81.31
LT-2 a	Lighting & AEH	59562	34.18	18.91	258.11	-	23.41	0.61	282.12	916.99	20.41	14.78	43.44	995.62	936.27	15.27	20.04	44.05	1015.63	238.82	5.14	18.16	- 0.01	262.11
LT-3	Coml. Lighting	4684	8.81	7.09	13.81	-	1.68	1.79	17.28	623.72	7.69	2.46	32.98	666.85	621.65	6.41	3.31	33.31	664.67	15.88	1.28	0.83	1.46	19.45
LT-4(a)	IP Sets (10 HP & Below)	17391	82.48	109.76	1348.38	-	1752.37	-	3100.75	6825.06	122.58	0.00	0.38	6948.02	6870.40	88.98	- 1.66	- 0.14	6957.58	1303.04	33.60	1754.03	0.53	3091.19
LT-4(b)	IP Sets (Above 10 HP)	18	0.19	-	10.18	-	4.50	0.20	14.88	0.50	-	0.80	0.00	1.30	0.39	-	- 0.32	- 0.05	0.01	10.29	-	5.63	0.24	16.16
LT-4(c)	IP Sets Pvt. Horticulture	24	0.14	0.04	11.10	-	5.35	0.02	16.47	1.98	0.05	1.18	0.05	3.25	0.95	0.04	0.16	0.05	1.20	12.12	0.01	6.37	0.02	18.52
LT-5	LT Industrial	3392	39.65	8.83	79.79	-	3.81	1.09	84.69	678.36	9.63	4.33	29.10	721.42	677.67	8.06	6.04	29.04	720.81	80.47	1.57	2.11	1.15	85.29
LT-6a	Water supply	1708	9.61	10.94	1728.69	-	592.34	1.22	2322.25	755.66	11.66	271.09	28.97	1067.37	421.97	7.31	119.11	8.57	556.96	2062.38	4.35	744.31	21.62	2832.66
LT-6b	StreetLights	547	1.53	1.97	210.06	-	125.40	1.25	336.71	159.55	2.27	40.24	7.10	209.16	124.82	1.20	26.50	2.74	155.27	244.79	1.06	139.14	5.61	390.60
LT-7	Temporary Supply (67 HP & Below)	1325	0.78	0.40	- 33.00	-	-	0.00	- 33.00	66.81	0.43	0.07	2.23	69.53	75.97	0.43	0.07	2.23	78.70	- 42.16	-	-	0.00	- 42.16
LT - TOTAL		**118634**	**178.85**	**165.49**	**3718.64**	**-**	**2520.51**	**6.82**	**6245.97**	**10476.17**	**182.77**	**347.47**	**147.26**	**11153.67**	**10221.28**	**135.76**	**164.77**	**122.69**	**10644.49**	**3973.53**	**47.01**	**2703.20**	**31.39**	**6755.14**
HT-1	Water Supply	3	5.48	23.40	196.86	-	11.40	3.20	211.47	1246.47	25.69	33.72	67.64	1373.53	943.26	22.85	21.88	64.40	1052.39	500.07	2.84	23.25	6.45	532.61
HT-2(a)	HT Industrial	164	62.98	113.95	58.81	-	0.34	-	59.15	7073.27	104.05	15.61	434.98	7627.90	7077.22	104.05	15.91	434.97	7632.15	54.85	0.00	0.03	0.01	54.90
HT-2(b)	Commercial	6	0.78	1.46	0.04	-	-	-	0.04	135.47	1.32	0.28	6.26	143.33	129.38	1.26	0.21	5.91	136.75	6.13	0.07	0.07	0.35	6.61
HT-2 (c)	Hospitals	8	0.46	0.63	1.03	-	-	-	1.03	53.27	0.91	0.25	2.74	57.17	53.09	0.90	0.24	2.70	56.93	1.21	0.01	0.02	0.03	1.27
HT-3(a)	Lift Irrigation	1	0.21	0.04	0.66	-	0.00	0.00	0.67	2.80	0.03	0.08	0.04	2.96	1.46	0.01	0.03	0.02	1.51	2.01	0.02	0.06	0.03	2.11
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	1	0.11	0.02	-	-	-	-	-	5.33	0.03	0.00	0.11	5.48	5.33	0.03	0.00	0.11	5.48	- 0.00	-	-	-	- 0.00
HT - TOTAL		**183**	**70.02**	**139.51**	**257.40**	**-**	**11.74**	**3.21**	**272.35**	**8516.62**	**132.04**	**49.94**	**511.77**	**9210.37**	**8209.74**	**129.09**	**38.26**	**508.11**	**8885.21**	**564.27**	**2.95**	**23.42**	**6.86**	**597.50**
TOTAL (LT + HT)		**118817**	**248.87**	**305.00**	**3976.03**	**-**	**2532.25**	**10.03**	**6518.31**	**18992.79**	**314.81**	**397.41**	**659.02**	**20364.03**	**18431.02**	**264.85**	**203.03**	**630.80**	**19529.70**	**4537.80**	**49.96**	**2726.63**	**38.25**	**7352.64**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	104.69	-	-	-	104.69	104.69	-	-	-	104.69	-	-	-	-	-
GRAND TOTAL		**118817**	**248.87**	**305.00**	**3976.03**	**-**	**2532.25**	**10.03**	**6518.31**	**19097.48**	**314.81**	**397.41**	**659.02**	**20468.72**	**18535.71**	**264.85**	**203.03**	**630.80**	**19634.39**	**4537.80**	**49.96**	**2726.63**	**38.25**	**7352.64**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
425	**Gadag Division**																							
LT-1 Up to 40Units	BJ/KJ	49640	2.29	15.86	- 7.90	-	1.10	- 0.18	- 6.97	826.62	17.57	2.54	0.20	846.93	818.73	17.57	3.64	0.02	839.96	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2057	0.19	2.41	483.78	-	37.84	20.06	541.69	86.40	5.59	48.79	8.48	149.26	293.89	4.84	- 54.28	4.38	248.84	276.29	0.75	140.91	24.16	442.11
LT-1	**BJ/KJ Total**	51697	2.48	18.27	475.88	-	38.94	19.89	534.71	913.02	23.16	51.33	8.68	996.19	1112.61	22.41	- 50.64	4.40	1088.79	276.29	0.75	140.91	24.16	442.11
LT-2 a	Lighting & AEH	124449	101.12	59.70	583.46	-	71.49	68.98	723.93	3152.25	79.73	47.04	141.66	3420.69	3388.60	64.49	33.55	170.54	3657.17	347.11	15.24	84.98	40.10	487.44
LT-3	Coml. Lighting	17550	26.76	19.22	93.80	-	2.93	24.43	121.16	1771.80	25.55	10.20	79.26	1886.81	1834.74	22.53	8.05	91.39	1956.71	30.86	3.02	5.08	12.30	51.25
LT-4(a)	IP Sets (10 HP & Below)	20629	89.57	105.96	2159.65	-	3021.91	2.89	5184.45	6396.04	139.31	0.06	-	6535.41	7354.25	139.31	1362.80	1.43	8857.78	1201.44	-	1659.18	1.46	2862.08
LT-4(b)	IP Sets (Above 10 HP)	32	0.53	-	14.66	-	13.10	1.17	28.93	0.38	-	0.27	-	0.65	1.00	-	1.89	0.12	3.00	14.04	-	11.49	1.05	26.58
LT-4(c)	IP Sets Pvt. Horticulture	13	0.08	0.04	1.88	-	0.47	0.06	2.41	1.44	0.05	0.21	0.06	1.75	0.74	0.03	0.32	0.07	1.16	2.57	0.01	0.36	0.05	3.00
LT-5	LT Industrial	4506	45.76	12.13	175.50	-	- 4.43	12.89	183.96	897.35	15.69	6.82	41.61	961.47	1043.18	14.54	- 0.71	47.32	1104.33	29.67	1.16	3.09	7.18	41.10
LT-6a	Water supply	2787	11.65	13.60	2506.24	-	1332.78	54.37	3893.39	833.52	17.58	302.98	34.77	1188.84	798.77	9.31	1006.21	64.30	1878.60	2540.98	8.27	629.54	24.84	3203.63
LT-6b	StreetLights	1213	3.55	9.26	792.48	-	619.56	35.87	1447.90	659.22	16.83	109.80	32.76	818.61	581.53	15.10	541.85	57.60	1196.08	870.16	1.73	187.51	11.03	1070.43
LT-7	Temporary Supply (67 HP & Below)	3813	4.00	1.24	- 27.52	-	2.87	10.28	- 14.36	230.69	1.57	0.50	7.33	240.10	232.83	1.57	3.03	14.91	252.34	- 29.65	-	0.35	2.70	- 26.60
LT - TOTAL		**226689**	**285.50**	**239.42**	**6776.03**	**-**	**5099.62**	**230.83**	**12106.48**	**14855.72**	**319.46**	**529.22**	**346.12**	**16050.52**	**16348.26**	**289.27**	**2906.36**	**452.07**	**19995.96**	**5283.49**	**30.19**	**2722.48**	**124.88**	**8161.04**
HT-1	Water Supply	13	7.06	15.44	128.33	-	64.11	4.76	197.20	940.80	20.40	23.29	49.01	1033.51	879.44	18.00	61.26	43.60	1002.30	189.68	2.40	26.14	10.18	228.40
HT-2(a)	HT Industrial	72	23.22	24.80	26.84	-	0.24	5.17	32.25	2020.69	32.24	9.15	94.13	2156.21	2021.72	32.23	9.37	99.29	2162.61	25.82	0.00	0.02	0.01	25.85
HT-2(b)	Commercial	16	2.38	2.64	- 4.97	-	0.01	0.02	- 4.94	246.13	3.44	0.56	11.66	261.78	244.17	3.44	0.56	11.66	259.82	- 3.01	-	0.01	0.02	- 2.98
HT-2 (c)	Hospitals	17	3.40	3.22	- 8.87	-	0.70	2.82	- 5.35	251.95	4.17	0.49	12.21	268.82	240.92	4.17	1.19	15.03	261.31	2.16	-	-	-	2.16
HT-3(a)	Lift Irrigation	11	55.12	27.92	332.60	-	8.48	8.50	349.58	1076.39	36.28	36.04	65.82	1214.52	1247.04	36.03	39.93	72.73	1395.74	161.95	0.25	4.58	1.59	168.37
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	1	0.05	0.02	-	-	-	-	-	2.12	0.03	0.01	0.07	2.23	2.12	0.03	0.01	0.07	2.23	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	2	0.27	0.05	7.65	-	0.00	0.00	7.65	6.71	0.07	0.03	0.04	6.86	14.36	0.07	0.04	0.04	14.51	-	-	-	-	-
HT - TOTAL		**132**	**91.49**	**74.09**	**481.58**	**-**	**73.53**	**21.28**	**576.40**	**4544.79**	**96.62**	**69.58**	**232.94**	**4943.93**	**4649.77**	**93.96**	**112.37**	**242.43**	**5098.52**	**376.60**	**2.66**	**30.75**	**11.80**	**421.81**
TOTAL (LT + HT)		**226821**	**376.99**	**313.51**	**7257.61**	**-**	**5173.15**	**252.11**	**12682.88**	**19400.50**	**416.08**	**598.80**	**579.07**	**20994.45**	**20998.03**	**383.24**	**3018.72**	**694.50**	**25094.48**	**5660.09**	**32.84**	**2753.23**	**136.68**	**8582.85**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	210.03	-	-	-	210.03	210.03	-	-	-	210.03	-	-	-	-	-
GRAND TOTAL		**226821**	**376.99**	**313.51**	**7257.61**	**-**	**5173.15**	**252.11**	**12682.88**	**19610.53**	**416.08**	**598.80**	**579.07**	**21204.48**	**21208.05**	**383.24**	**3018.72**	**694.50**	**25304.51**	**5660.09**	**32.84**	**2753.23**	**136.68**	**8582.85**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
491	**Ron Division**																							
LT-1 Up to 40Units	BJ/KJ	28831	1.40	9.84	-	-	-	-	-	668.36	1.47	0.45	1.35	671.64	668.36	1.47	0.45	1.35	671.64	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2876	0.15	2.86	-	-	-	-	-	106.82	0.66	18.24	4.06	129.79	- 116.11	1.63	1.13	0.55	- 112.80	222.93	- 0.97	17.11	3.52	242.59
LT-1	**BJ/KJ Total**	31707	1.54	12.71	-	-	-	-	-	775.18	2.13	18.69	5.42	801.43	552.25	3.10	1.58	1.90	558.83	222.93	- 0.97	17.11	3.52	242.59
LT-2 a	Lighting & AEH	56568	57.77	21.65	-	-	-	-	-	1111.56	4.30	21.33	51.39	1188.58	837.28	2.47	5.03	51.55	896.32	274.28	1.83	16.31	- 0.15	292.26
LT-3	Coml. Lighting	6992	13.65	7.40	-	-	-	-	-	673.35	1.50	4.46	35.02	714.34	624.65	1.60	4.52	35.22	665.99	48.71	- 0.10	- 0.06	- 0.19	48.35
LT-4(a)	IP Sets (10 HP & Below)	9863	51.40	45.17	-	-	-	-	-	4169.63	11.61	0.00	-	4181.24	3118.13	11.61	- 1336.46	-	1793.28	1051.50	-	1336.46	-	2387.96
LT-4(b)	IP Sets (Above 10 HP)	25	0.11	-	-	-	-	-	-	-	-	-	-	-	- 1.38	-	- 0.81	- 0.10	- 2.30	1.38	-	0.81	0.10	2.30
LT-4(c)	IP Sets Pvt. Horticulture	3	0.01	0.00	-	-	-	-	-	0.15	0.00	0.01	0.00	0.16	0.00	-	- 0.00	0.00	0.00	0.15	0.00	0.01	0.00	0.16
LT-5	LT Industrial	2087	18.65	4.26	-	-	-	-	-	331.34	0.93	2.25	13.58	348.10	269.02	0.74	2.26	13.60	285.61	62.32	0.19	- 0.01	- 0.02	62.48
LT-6a	Water supply	1195	6.32	9.50	-	-	-	-	-	525.43	2.13	139.43	23.80	690.79	- 296.25	1.31	- 440.50	- 1.73	- 737.17	821.68	0.82	579.92	25.53	1427.96
LT-6b	StreetLights	469	1.54	2.74	-	-	-	-	-	193.75	0.71	59.20	9.84	263.50	- 23.99	0.42	- 228.35	- 1.99	- 253.91	217.74	0.28	287.55	11.84	517.41
LT-7	Temporary Supply (67 HP & Below)	372	0.55	0.50	-	-	-	-	-	60.94	0.06	0.14	2.07	63.21	73.19	0.13	- 1.64	1.17	72.84	- 12.25	- 0.07	1.78	0.91	- 9.63
LT - TOTAL		**109281**	**151.54**	**103.93**	**-**	**-**	**-**	**-**	**-**	**7841.32**	**23.37**	**245.51**	**141.13**	**8251.34**	**5152.88**	**21.39**	**- 1994.37**	**99.60**	**3279.51**	**2688.44**	**1.98**	**2239.88**	**41.53**	**4971.83**
HT-1	Water Supply	2	0.27	0.47	-	-	-	-	-	32.28	0.12	0.79	1.30	34.49	29.51	-	0.77	1.17	31.45	2.77	0.12	0.02	0.14	3.04
HT-2(a)	HT Industrial	14	2.30	1.26	-	-	-	-	-	130.09	0.25	1.92	4.40	136.66	97.44	0.25	1.82	4.29	103.81	32.64	-	0.11	0.11	32.86
HT-2(b)	Commercial	2	0.16	0.01	-	-	-	-	-	4.45	0.01	0.02	0.05	4.53	4.43	0.01	0.02	0.05	4.51	0.02	-	0.00	-	0.02
HT-2 (c)	Hospitals	5	0.51	0.20	-	-	-	-	-	17.52	0.06	0.34	0.75	18.67	16.78	0.06	0.52	0.75	18.10	0.74	-	- 0.17	-	0.56
HT-3(a)	Lift Irrigation	6	1.76	0.03	-	-	-	-	-	19.68	0.01	6.16	0.03	25.88	25.41	0.01	6.16	0.03	31.61	- 5.73	-	-	-	- 5.73
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	1	0.08	0.02	-	-	-	-	-	2.23	0.01	0.02	0.07	2.32	2.17	-	-	0.01	2.18	0.06	0.01	0.02	0.05	0.14
HT - TOTAL		**30**	**5.08**	**1.99**	**-**	**-**	**-**	**-**	**-**	**206.24**	**0.46**	**9.25**	**6.60**	**222.54**	**175.75**	**0.33**	**9.28**	**6.30**	**191.66**	**30.49**	**0.12**	**- 0.03**	**0.29**	**30.89**
TOTAL (LT + HT)		**109311**	**156.62**	**105.92**	**-**	**-**	**-**	**-**	**-**	**8047.57**	**23.83**	**254.76**	**147.73**	**8473.88**	**5328.63**	**21.72**	**- 1985.09**	**105.90**	**3471.17**	**2718.93**	**2.11**	**2239.86**	**41.82**	**5002.72**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	46.18	-	-	-	46.18	46.18	-	-	-	46.18	-	-	-	-	-
GRAND TOTAL		**109311**	**156.62**	**105.92**	**-**	**-**	**-**	**-**	**-**	**8093.75**	**23.83**	**254.76**	**147.73**	**8520.07**	**5374.82**	**21.72**	**- 1985.09**	**105.90**	**3517.35**	**2718.93**	**2.11**	**2239.86**	**41.82**	**5002.72**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
426	**Haveri Division**																							
LT-1 Up to 40Units	BJ/KJ	72361	2.78	19.59	0.18	-	- 1.46	0.06	- 1.22	1184.44	-	-	-	1184.44	1184.62	-	- 1.46	0.06	1183.23	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2556	0.83	3.01	224.67	-	106.95	8.42	340.04	103.60	22.16	37.05	6.59	169.41	156.01	20.72	26.40	9.52	212.65	172.26	1.44	117.61	5.49	296.80
LT-1	**BJ/KJ Total**	74917	3.61	22.60	224.85	-	105.50	8.48	338.83	1288.05	22.16	37.05	6.59	1353.85	1340.63	20.72	24.94	9.58	1395.88	172.26	1.44	117.61	5.49	296.80
LT-2 a	Lighting & AEH	132096	90.00	48.74	135.97	-	43.81	50.79	230.57	2496.07	48.14	22.49	115.93	2682.63	2546.19	26.62	38.16	103.74	2714.70	85.85	21.53	28.14	62.98	198.50
LT-3	Coml. Lighting	18029	27.92	17.66	- 2.21	-	- 6.44	39.56	30.90	1584.53	17.71	6.66	91.40	1700.30	1599.60	13.71	14.01	77.07	1704.39	- 17.28	4.00	- 13.79	53.89	26.81
LT-4(a)	IP Sets (10 HP & Below)	34505	175.46	238.53	2842.48	-	4032.12	0.02	6874.63	14303.29	257.27	3.72	0.01	14564.29	14392.51	233.20	0.47	-	14626.17	2753.26	24.08	4035.38	0.04	6812.75
LT-4(b)	IP Sets (Above 10 HP)	59	0.98	0.27	73.71	-	36.43	1.79	111.93	12.35	0.29	7.58	0.00	20.23	0.46	-	-	-	0.46	85.60	0.29	44.02	1.79	131.70
LT-4(c)	IP Sets Pvt. Horticulture	39	0.18	0.05	2.64	-	0.17	0.04	2.85	2.30	0.05	0.32	0.05	2.73	1.96	0.01	0.11	0.05	2.12	2.99	0.05	0.38	0.05	3.46
LT-5	LT Industrial	4303	37.63	7.07	19.95	-	- 2.41	9.18	26.72	538.04	7.11	2.30	22.28	569.73	537.82	5.84	5.66	22.82	572.14	20.17	1.28	- 5.77	8.64	24.31
LT-6a	Water supply	3800	20.75	33.92	4391.06	-	1596.04	131.93	6119.03	1926.53	31.58	647.68	84.60	2690.38	749.35	3.69	484.99	65.06	1303.09	5568.24	27.89	1758.73	151.46	7506.32
LT-6b	StreetLights	1348	5.54	8.35	669.72	-	340.05	31.09	1040.85	622.91	2.88	119.11	29.09	773.99	321.18	3.06	108.84	24.84	457.92	971.45	- 0.18	350.32	35.33	1356.93
LT-7	Temporary Supply (67 HP & Below)	868	2.57	1.08	- 80.67	-	3.59	9.16	- 67.92	179.65	1.07	2.11	6.36	189.19	209.49	0.77	2.48	4.28	217.02	- 110.51	0.30	3.22	11.23	- 95.75
LT - TOTAL		**269964**	**364.66**	**378.26**	**8277.51**	**-**	**6148.85**	**282.03**	**14708.40**	**22953.71**	**388.27**	**849.03**	**356.31**	**24547.33**	**21699.18**	**307.60**	**679.65**	**307.45**	**22993.89**	**9532.04**	**80.67**	**6318.23**	**330.90**	**16261.84**
HT-1	Water Supply	23	4.12	7.71	908.77	-	207.88	16.81	1133.46	488.47	5.13	112.53	22.43	628.55	758.72	10.17	132.68	29.45	931.02	638.52	- 5.03	187.73	9.78	831.00
HT-2(a)	HT Industrial	37	9.68	9.54	0.81	-	- 1.79	5.15	4.17	725.17	4.26	3.06	32.98	765.47	711.34	1.50	2.63	31.60	747.06	14.65	2.75	- 1.35	6.53	22.57
HT-2(b)	Commercial	26	2.03	2.22	0.73	-	- 2.04	0.18	- 1.14	220.39	2.32	0.44	10.43	233.57	216.45	2.32	2.66	10.58	232.01	4.67	0.00	- 4.26	0.02	0.42
HT-2 (c)	Hospitals	23	1.50	1.35	4.51	-	- 1.48	1.51	4.54	118.96	1.18	1.80	5.29	127.24	115.86	0.99	1.89	6.39	125.12	7.61	0.20	- 1.57	0.41	6.65
HT-3(a)	Lift Irrigation	19	26.65	12.47	216.80	-	11.73	4.68	233.21	532.30	18.67	39.80	15.25	606.03	293.73	1.20	14.57	7.34	316.83	455.38	17.47	36.97	12.60	522.41
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	1	0.13	0.63	0.04	-	-	0.64	0.68	91.82	0.05	0.11	4.86	96.84	93.76	0.05	0.11	5.49	99.40	- 1.90	-	0.00	0.02	- 1.88
HT - TOTAL		**129**	**44.13**	**33.91**	**1131.66**	**-**	**214.30**	**28.97**	**1374.93**	**2177.11**	**31.61**	**157.75**	**91.23**	**2457.70**	**2189.85**	**16.22**	**154.53**	**90.85**	**2451.45**	**1118.92**	**15.39**	**217.51**	**29.36**	**1381.18**
TOTAL (LT + HT)		**270093**	**408.79**	**412.17**	**9409.17**	**-**	**6363.15**	**311.00**	**16083.32**	**25130.82**	**419.88**	**1006.78**	**447.54**	**27005.03**	**23889.03**	**323.82**	**834.19**	**398.29**	**25445.34**	**10650.96**	**96.06**	**6535.74**	**360.25**	**17643.02**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	315.37	-	-	-	315.37	315.37	-	-	-	315.37	-	-	-	-	-
GRAND TOTAL		**270093**	**408.79**	**412.17**	**9409.17**	**-**	**6363.15**	**311.00**	**16083.32**	**25446.20**	**419.88**	**1006.78**	**447.54**	**27320.40**	**24204.40**	**323.82**	**834.19**	**398.29**	**25760.71**	**10650.96**	**96.06**	**6535.74**	**360.25**	**17643.02**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
481	**Ranebennur Division**																							
LT-1 Up to 40Units	BJ/KJ	54522	2.63	15.19	-	-	-	-	-	905.48	1.97	-	-	907.46	905.48	1.97	-	-	907.46	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1884	0.09	2.17	437.30	-	99.26	20.69	557.24	70.12	16.30	67.54	2.77	156.73	159.30	15.16	12.60	6.09	193.15	348.11	1.14	154.20	17.37	520.83
LT-1	**BJ/KJ Total**	56406	2.72	17.36	437.30	-	99.26	20.69	557.24	975.60	18.28	67.54	2.77	1064.19	1064.78	17.14	12.60	6.09	1100.60	348.11	1.14	154.20	17.37	520.83
LT-2 a	Lighting & AEH	111532	98.10	47.01	79.71	-	10.08	34.19	123.98	2469.15	29.14	16.53	113.78	2628.60	2482.94	10.17	15.90	98.87	2607.89	65.91	18.97	10.71	49.10	144.69
LT-3	Coml. Lighting	15884	24.55	15.49	- 1.00	-	- 7.57	24.32	15.75	1424.51	10.06	6.85	71.92	1513.35	1419.22	5.77	6.64	66.39	1498.01	4.30	4.29	- 7.35	29.86	31.09
LT-4(a)	IP Sets (10 HP & Below)	37522	187.76	263.78	3184.57	-	4358.84	7.96	7551.37	15492.28	265.57	5.49	0.36	15763.70	15620.35	263.45	- 52.03	- 5.87	15825.89	3056.50	2.13	4416.36	14.19	7489.18
LT-4(b)	IP Sets (Above 10 HP)	23	0.44	-	1.44	-	1.62	- 0.08	2.99	2.60	0.00	- 0.47	- 0.02	2.11	1.71	-	0.16	-	1.87	2.33	0.00	1.00	- 0.10	3.23
LT-4(c)	IP Sets Pvt. Horticulture	78	0.34	0.15	14.99	-	4.84	0.36	20.19	6.99	0.17	2.02	0.30	9.48	6.20	0.04	0.14	0.25	6.64	15.78	0.13	6.73	0.41	23.04
LT-5	LT Industrial	3678	40.16	13.07	24.80	-	1.33	9.14	35.27	971.27	10.38	4.36	43.54	1029.56	974.32	5.73	4.09	41.98	1026.13	21.75	4.65	1.60	10.70	38.69
LT-6a	Water supply	2635	15.63	22.03	4000.13	-	1533.02	60.62	5593.77	1289.90	22.80	533.58	46.50	1892.77	384.06	2.86	446.69	49.00	882.60	4905.97	19.94	1619.91	58.12	6603.94
LT-6b	StreetLights	1371	3.69	8.41	1062.03	-	363.79	34.50	1460.32	599.37	6.32	139.39	26.80	771.87	399.75	0.99	96.45	17.61	514.80	1261.64	5.33	406.73	43.69	1717.39
LT-7	Temporary Supply (67 HP & Below)	3874	5.89	1.03	- 29.10	-	3.27	11.02	- 14.80	101.25	0.43	- 1.06	- 5.78	94.85	139.03	0.56	0.37	4.55	144.51	- 66.88	- 0.13	1.85	0.69	- 64.47
LT - TOTAL		**233003**	**379.29**	**388.33**	**8774.87**	**-**	**6368.48**	**202.72**	**15346.07**	**23332.91**	**363.14**	**774.24**	**300.18**	**24770.47**	**22492.37**	**306.70**	**531.00**	**278.87**	**23608.95**	**9615.41**	**56.44**	**6611.72**	**224.03**	**16507.60**
HT-1	Water Supply	26	7.42	12.52	768.31	-	252.73	89.20	1110.25	702.85	12.99	116.71	33.99	866.54	774.68	2.26	4.53	- 9.62	771.85	696.49	10.73	364.91	132.81	1204.94
HT-2(a)	HT Industrial	75	28.44	32.74	1.12	-	- 33.28	61.44	29.28	2663.09	31.43	7.05	117.43	2819.00	2723.66	21.36	7.32	46.96	2799.30	- 59.45	10.07	- 33.54	131.91	48.99
HT-2(b)	Commercial	14	1.14	1.01	0.09	-	- 0.37	2.19	1.91	103.88	0.48	0.40	3.69	108.45	103.92	0.23	0.44	4.74	109.33	0.05	0.25	- 0.41	1.14	1.04
HT-2 (c)	Hospitals	9	0.60	0.68	11.22	-	- 1.37	- 9.04	0.81	58.24	0.34	0.56	3.07	62.21	57.11	0.17	1.20	2.32	60.81	12.36	0.16	- 2.02	- 8.29	2.22
HT-3(a)	Lift Irrigation	5	5.21	1.97	- 168.83	-	231.16	10.81	73.14	115.46	2.56	6.19	2.63	126.84	373.47	-	- 235.80	1.02	138.69	- 426.84	2.56	473.15	12.43	61.30
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	3	0.96	0.76	- 1.25	-	0.24	1.49	0.47	60.25	0.79	- 0.04	- 0.53	60.47	57.18	0.31	0.01	2.81	60.32	1.81	0.47	0.19	- 1.86	0.62
HT-5	Temporary Supply (67 HP & Above)	2	4.24	1.50	- 23.78	-	- 0.10	0.11	- 23.77	193.38	1.69	0.12	8.92	204.12	192.72	1.69	0.04	9.03	203.48	- 23.12	0.00	- 0.02	-	- 23.14
HT - TOTAL		**134**	**48.00**	**51.18**	**586.88**	**-**	**449.01**	**156.20**	**1192.09**	**3897.16**	**50.28**	**131.00**	**169.20**	**4247.63**	**4282.73**	**26.03**	**- 222.26**	**57.26**	**4143.76**	**201.30**	**24.25**	**802.26**	**268.14**	**1295.96**
TOTAL (LT + HT)		**233137**	**427.29**	**439.51**	**9361.75**	**-**	**6817.49**	**358.92**	**16538.16**	**27230.07**	**413.42**	**905.24**	**469.38**	**29018.11**	**26775.11**	**332.73**	**308.75**	**336.13**	**27752.71**	**9816.71**	**80.69**	**7413.98**	**492.17**	**17803.55**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	122.96	-	-	-	122.96	122.96	-	-	-	122.96	-	-	-	-	-
GRAND TOTAL		**233137**	**427.29**	**439.51**	**9361.75**	**-**	**6817.49**	**358.92**	**16538.16**	**27353.03**	**413.42**	**905.24**	**469.38**	**29141.07**	**26898.07**	**332.73**	**308.75**	**336.13**	**27875.67**	**9816.71**	**80.69**	**7413.98**	**492.17**	**17803.55**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
427	**Sirsi Division**																							
LT-1 Up to 40Units	BJ/KJ	17804	0.85	5.86	-	-	-	-	-	332.56	5.19	-	-	337.75	332.56	5.19	-	-	337.75	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2413	0.12	1.09	43.81	-	5.60	4.98	54.39	43.78	2.81	5.18	2.34	54.11	60.22	3.84	3.94	4.26	72.26	27.37	- 1.03	6.85	3.05	36.24
LT-1	**BJ/KJ Total**	20217	0.97	6.95	43.81	-	5.60	4.98	54.39	376.35	7.99	5.18	2.34	391.86	392.79	9.03	3.94	4.26	410.01	27.37	- 1.03	6.85	3.05	36.24
LT-2 a	Lighting & AEH	101577	114.74	49.42	86.68	-	34.05	32.57	153.30	2590.42	53.59	23.79	121.80	2789.59	2566.23	38.19	33.01	138.44	2775.87	110.87	15.39	24.82	15.93	167.02
LT-3	Coml. Lighting	11995	20.61	13.86	8.02	-	2.50	9.40	19.92	1266.20	15.02	5.20	67.01	1353.44	1260.70	12.89	7.07	72.07	1352.74	13.52	2.13	0.63	4.34	20.62
LT-4(a)	IP Sets (10 HP & Below)	20543	57.19	93.38	156.78	-	824.50	0.27	981.54	5454.61	95.40	-	0.01	5550.02	5650.23	87.80	509.16	0.00	6247.19	- 38.84	7.60	315.35	0.27	284.38
LT-4(b)	IP Sets (Above 10 HP)	14	0.25	0.01	1.57	-	3.45	0.49	5.51	2.72	0.01	0.19	0.02	2.94	1.45	0.01	3.07	0.24	4.77	2.85	0.00	0.57	0.26	3.68
LT-4(c)	IP Sets Pvt. Horticulture	49	0.20	0.13	5.56	-	0.66	0.10	6.31	4.43	0.12	0.43	0.14	5.12	7.31	0.06	0.50	0.11	7.98	2.67	0.06	0.59	0.13	3.46
LT-5	LT Industrial	2225	16.18	4.05	6.84	-	0.99	2.84	10.66	320.17	4.32	1.26	13.31	339.06	318.83	4.13	2.04	15.56	340.57	8.17	0.19	0.20	0.59	9.15
LT-6a	Water supply	1498	6.17	7.08	565.83	-	62.62	28.14	656.58	402.89	7.32	58.56	18.62	487.39	533.01	2.39	55.71	31.31	622.42	435.71	4.92	65.47	15.45	521.55
LT-6b	StreetLights	1062	1.98	6.27	141.54	-	- 1.02	26.99	167.50	411.87	6.68	28.20	22.10	468.85	480.07	4.36	7.16	30.90	522.48	73.34	2.32	20.02	18.19	113.87
LT-7	Temporary Supply (67 HP & Below)	3046	1.29	0.60	- 79.07	-	- 0.30	0.44	- 78.93	93.01	0.62	0.03	3.80	97.46	78.17	0.65	- 0.01	4.29	83.11	- 64.23	- 0.03	- 0.26	- 0.05	- 64.57
LT - TOTAL		**162226**	**219.58**	**181.74**	**937.55**	**-**	**933.04**	**106.19**	**1976.79**	**10922.66**	**191.07**	**122.85**	**249.14**	**11485.73**	**11288.79**	**159.51**	**621.65**	**297.17**	**12367.13**	**571.42**	**31.56**	**434.24**	**58.16**	**1095.39**
HT-1	Water Supply	8	1.35	3.42	- 198.75	-	179.45	1.12	- 18.19	195.70	3.84	3.42	9.96	212.92	165.61	0.87	27.81	4.33	198.62	- 168.67	2.97	155.06	6.75	- 3.89
HT-2(a)	HT Industrial	14	3.11	7.00	- 0.00	-	0.00	- 0.00	- 0.00	529.18	7.59	0.53	25.08	562.38	529.23	6.86	0.52	25.08	561.69	- 0.05	0.73	0.01	- 0.00	0.69
HT-2(b)	Commercial	9	0.93	0.75	0.58	-	0.00	0.02	0.60	77.69	0.81	0.13	3.51	82.14	79.55	0.70	0.13	3.53	83.91	- 1.27	0.11	-	-	- 1.17
HT-2 (c)	Hospitals	14	0.82	0.99	- 3.32	-	- 0.07	0.55	- 2.84	83.02	1.11	0.51	4.01	88.66	78.63	0.84	0.55	3.80	83.82	1.07	0.27	- 0.11	0.76	2.00
HT-3(a)	Lift Irrigation	6	0.91	0.11	4.19	-	0.23	0.21	4.63	8.19	0.05	0.24	0.05	8.53	8.44	-	0.25	0.12	8.81	3.94	0.05	0.22	0.14	4.35
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**51**	**7.13**	**12.26**	**- 197.30**	**-**	**179.61**	**1.89**	**- 15.80**	**893.78**	**13.40**	**4.83**	**42.62**	**954.63**	**861.46**	**9.27**	**29.26**	**36.86**	**936.85**	**- 164.98**	**4.13**	**155.18**	**7.65**	**1.98**
TOTAL (LT + HT)		**162277**	**226.71**	**194.00**	**740.25**	**-**	**1112.65**	**108.09**	**1960.99**	**11816.44**	**204.48**	**127.68**	**291.76**	**12440.36**	**12150.25**	**168.79**	**650.91**	**334.03**	**13303.98**	**406.44**	**35.69**	**589.42**	**65.82**	**1097.37**
Misc.Receipts/Trading		-	-	-	6.31	-	-	-	6.31	115.38	-	-	-	115.38	121.38	-	-	-	121.38	0.32	-	-	-	0.32
GRAND TOTAL		**162277**	**226.71**	**194.00**	**746.57**	**-**	**1112.65**	**108.09**	**1967.30**	**11931.83**	**204.48**	**127.68**	**291.76**	**12555.75**	**12271.63**	**168.79**	**650.91**	**334.03**	**13425.36**	**406.76**	**35.69**	**589.42**	**65.82**	**1097.69**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
492	**Dandeli division**																							
LT-1 Up to 40Units	BJ/KJ	15064	1.11	3.73	-	-	-	-	-	241.85	0.07	-	-	241.92	241.85	0.07	-	-	241.92	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2450	0.10	1.79	-	-	-	-	-	59.29	5.56	2.60	3.20	70.66	57.28	4.60	2.66	1.26	65.81	2.01	0.97	- 0.06	1.94	4.85
LT-1	**BJ/KJ Total**	17514	1.21	5.52	-	-	-	-	-	301.14	5.63	2.60	3.20	312.58	299.14	4.67	2.66	1.26	307.73	2.01	0.97	- 0.06	1.94	4.85
LT-2 a	Lighting & AEH	36939	34.55	19.51	-	-	-	-	-	1018.29	20.99	6.45	49.49	1095.22	1010.57	15.49	6.16	22.72	1054.94	7.72	5.50	0.29	26.77	40.29
LT-3	Coml. Lighting	5481	8.41	5.78	-	-	-	-	-	523.85	6.23	2.32	27.61	560.01	520.71	6.44	3.54	19.72	550.41	3.13	- 0.20	- 1.22	7.89	9.60
LT-4(a)	IP Sets (10 HP & Below)	5529	19.60	45.27	-	-	-	-	-	2647.10	47.89	0.00	-	2694.99	2507.39	23.44	- 504.53	- 0.00	2026.30	139.71	24.45	504.53	0.00	668.69
LT-4(b)	IP Sets (Above 10 HP)	8	0.10	0.00	-	-	-	-	-	0.27	0.00	0.15	0.00	0.43	- 0.37	0.00	- 3.43	- 0.24	- 4.04	0.64	0.00	3.58	0.24	4.46
LT-4(c)	IP Sets Pvt. Horticulture	3	0.02	0.01	-	-	-	-	-	0.27	0.01	0.30	0.01	0.58	- 2.28	-	- 0.23	0.01	- 2.50	2.55	0.01	0.53	- 0.00	3.08
LT-5	LT Industrial	1032	9.96	2.37	-	-	-	-	-	176.53	2.51	0.58	7.90	187.52	176.05	2.04	0.50	6.87	185.47	0.47	0.47	0.08	1.03	2.06
LT-6a	Water supply	734	4.44	4.01	-	-	-	-	-	230.12	4.41	34.33	10.15	279.00	- 1.90	3.24	- 8.75	- 1.85	- 9.26	232.02	1.17	43.08	12.00	288.27
LT-6b	StreetLights	566	1.19	2.54	-	-	-	-	-	176.71	3.01	7.06	8.62	195.40	126.20	3.35	- 1.37	- 5.53	122.65	50.52	- 0.34	8.43	14.15	72.76
LT-7	Temporary Supply (67 HP & Below)	2064	1.22	0.26	-	-	-	-	-	34.73	0.26	0.01	1.78	36.78	63.55	0.32	- 0.08	0.45	64.25	- 28.82	- 0.06	0.08	1.33	- 27.46
LT - TOTAL		**69870**	**80.71**	**85.28**	**-**	**-**	**-**	**-**	**-**	**5109.02**	**90.95**	**53.80**	**108.76**	**5362.52**	**4699.07**	**58.99**	**- 505.53**	**43.41**	**4295.94**	**409.95**	**31.96**	**559.33**	**65.35**	**1066.58**
HT-1	Water Supply	4	0.83	3.66	-	-	-	-	-	194.42	4.03	1.08	10.60	210.13	194.42	4.03	1.08	10.60	210.13	0.00	- 0.00	0.00	- 0.00	0.00
HT-2(a)	HT Industrial	16	13.52	20.84	-	-	-	-	-	1759.90	7.70	2.49	85.79	1855.88	1759.90	7.70	2.49	85.79	1855.88	0.00	0.00	- 0.00	0.00	0.00
HT-2(b)	Commercial	6	0.57	0.66	-	-	-	-	-	60.13	0.33	0.04	1.95	62.45	59.85	0.33	0.04	1.95	62.17	0.28	-	0.00	0.01	0.28
HT-2 (c)	Hospitals	6	0.45	0.52	-	-	-	-	-	44.28	0.52	0.10	2.21	47.11	42.99	0.52	0.10	2.19	45.81	1.28	- 0.00	0.00	0.02	1.30
HT-3(a)	Lift Irrigation	5	0.42	-	-	-	-	-	-	4.80	0.06	0.25	0.06	5.17	2.90	-	0.20	0.02	3.12	1.90	0.06	0.04	0.04	2.05
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	3	3.55	2.61	-	-	-	-	-	169.36	2.85	0.02	9.63	181.87	169.36	2.85	0.02	9.63	181.87	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**40**	**19.34**	**28.29**	**-**	**-**	**-**	**-**	**-**	**2232.89**	**15.49**	**3.98**	**110.26**	**2362.61**	**2229.43**	**15.42**	**3.93**	**110.19**	**2358.98**	**3.46**	**0.06**	**0.05**	**0.06**	**3.64**
TOTAL (LT + HT)		**69910**	**100.05**	**113.57**	**-**	**-**	**-**	**-**	**-**	**7341.91**	**106.43**	**57.78**	**219.02**	**7725.13**	**6928.50**	**74.41**	**- 501.60**	**153.60**	**6654.91**	**413.41**	**32.02**	**559.38**	**65.41**	**1070.22**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	19.23	-	-	-	19.23	13.30	-	-	-	13.30	5.93	-	-	-	5.93
GRAND TOTAL		**69910**	**100.05**	**113.57**	**-**	**-**	**-**	**-**	**-**	**7361.14**	**106.43**	**57.78**	**219.02**	**7744.36**	**6941.80**	**74.41**	**- 501.60**	**153.60**	**6668.21**	**419.34**	**32.02**	**559.38**	**65.41**	**1076.15**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
449	**Karwar Division**																							
LT-1 Up to 40Units	BJ/KJ	6712	0.48	1.08	0.01	-	0.00	0.00	0.01	62.98	1.14	0.09	0.02	64.23	62.99	1.14	0.10	0.02	64.24	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	392	0.03	0.38	11.48	-	3.91	0.55	15.94	15.60	0.45	0.86	0.79	17.70	24.92	0.14	2.65	1.05	28.76	2.17	0.31	2.11	0.29	4.88
LT-1	**BJ/KJ Total**	7104	0.51	1.46	11.49	-	3.91	0.55	15.96	78.58	1.59	0.95	0.81	81.92	87.90	1.28	2.75	1.07	93.00	2.17	0.31	2.11	0.29	4.88
LT-2 a	Lighting & AEH	80297	98.59	58.39	269.52	-	9.23	22.90	301.65	3074.57	62.68	23.58	153.86	3314.70	3271.98	36.02	27.99	159.42	3495.41	72.11	26.67	4.82	17.35	120.95
LT-3	Coml. Lighting	10070	18.81	14.21	58.32	-	3.29	12.16	73.78	1325.18	15.68	11.54	69.07	1421.47	1381.84	11.62	13.11	52.53	1459.10	1.66	4.06	1.73	28.70	36.15
LT-4(a)	IP Sets (10 HP & Below)	9402	13.32	7.05	- 198.53	-	84.60	- 0.96	- 114.88	447.44	7.58	0.04	0.02	455.08	334.97	7.18	73.67	- 0.00	415.81	- 86.05	0.40	10.97	- 0.94	- 75.62
LT-4(b)	IP Sets (Above 10 HP)	6	0.19	0.01	28.97	-	- 0.48	0.80	29.28	2.78	0.01	0.17	0.03	2.99	33.45	0.01	- 0.36	0.85	33.94	- 1.70	0.00	0.05	- 0.03	- 1.68
LT-4(c)	IP Sets Pvt. Horticulture	5	0.03	0.02	5.00	-	0.38	0.04	5.42	2.23	0.02	0.19	0.03	2.46	6.40	0.00	0.82	0.09	7.30	0.83	0.02	- 0.25	- 0.02	0.58
LT-5	LT Industrial	1671	13.39	5.56	44.59	-	1.75	1.34	47.68	405.10	6.13	2.96	19.15	433.34	420.22	4.29	3.31	18.95	446.78	29.47	1.83	1.39	1.54	34.23
LT-6a	Water supply	490	1.59	0.91	94.41	-	14.98	- 0.09	109.30	69.88	0.80	7.71	2.29	80.69	97.32	0.24	16.51	- 0.57	113.51	66.97	0.56	6.18	2.77	76.48
LT-6b	StreetLights	764	0.72	7.64	153.67	-	45.66	1.50	200.83	530.46	8.07	26.63	26.70	591.85	504.67	6.47	34.21	20.47	565.82	179.46	1.60	38.08	7.73	226.87
LT-7	Temporary Supply (67 HP & Below)	1580	4.56	0.86	- 131.77	-	0.17	1.35	- 130.25	154.81	0.98	0.46	5.31	161.56	70.69	0.95	0.55	6.14	78.33	- 47.65	0.03	0.09	0.53	- 47.01
LT - TOTAL		**111389**	**151.70**	**96.10**	**335.68**	**-**	**163.49**	**39.60**	**538.78**	**6091.02**	**103.54**	**74.23**	**277.28**	**6546.07**	**6209.43**	**68.06**	**172.55**	**258.95**	**6708.99**	**217.27**	**35.48**	**65.17**	**57.93**	**375.85**
HT-1	Water Supply	8	0.88	4.35	63.88	-	36.57	20.81	121.26	237.97	4.82	10.14	12.46	265.40	246.34	4.45	3.35	13.81	267.95	55.52	0.37	43.37	19.46	118.71
HT-2(a)	HT Industrial	25	4.47	61.69	5.34	-	12.60	13.17	31.11	6304.81	65.21	3.25	1665.90	8039.17	6337.65	65.20	3.73	1679.03	8085.61	- 27.51	0.01	12.13	0.04	- 15.33
HT-2(b)	Commercial	24	0.40	3.69	19.36	-	0.56	- 0.98	18.94	380.81	3.96	1.52	17.15	403.43	372.27	3.91	2.06	16.93	395.17	27.90	0.05	0.02	- 0.77	27.20
HT-2 (c)	Hospitals	4	0.08	0.69	- 6.42	-	- 0.07	- 0.01	- 6.50	51.91	0.66	0.20	2.49	55.26	43.72	0.66	0.21	2.53	47.12	1.78	0.01	- 0.09	- 0.05	1.64
HT-3(a)	Lift Irrigation	2	0.19	0.11	1.14	-	0.13	0.06	1.32	3.83	0.12	0.06	0.14	4.15	4.09	0.02	0.03	0.03	4.17	0.88	0.10	0.16	0.17	1.31
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	2	-	0.10	1223.76	-	160.10	4.99	1388.85	7.99	0.00	74.26	0.03	82.29	1230.85	0.00	220.98	5.02	1456.85	0.90	-	13.39	-	14.29
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**65**	**6.02**	**70.63**	**1307.07**	**-**	**209.89**	**38.02**	**1554.98**	**6987.32**	**74.78**	**89.44**	**1698.17**	**8849.71**	**8234.92**	**74.24**	**230.36**	**1717.35**	**10256.86**	**59.47**	**0.55**	**68.97**	**18.84**	**147.83**
TOTAL (LT + HT)		**111454**	**157.71**	**166.73**	**1642.75**	**-**	**373.38**	**77.63**	**2093.76**	**13078.34**	**178.32**	**163.67**	**1975.45**	**15395.78**	**14444.35**	**142.30**	**402.91**	**1976.30**	**16965.86**	**276.74**	**36.02**	**134.14**	**76.77**	**523.68**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	50.01	-	-	-	50.01	50.01	-	-	-	50.01	-	-	-	-	-
GRAND TOTAL		**111454**	**157.71**	**166.73**	**1642.75**	**-**	**373.38**	**77.63**	**2093.76**	**13128.35**	**178.32**	**163.67**	**1975.45**	**15445.79**	**14494.36**	**142.30**	**402.91**	**1976.30**	**17015.87**	**276.74**	**36.02**	**134.14**	**76.77**	**523.68**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
493	**Honnaver Division**																							
LT-1 Up to 40Units	BJ/KJ	7693	0.38	2.01	-	-	-	-	-	121.37	2.11	0.38	- 0.01	123.84	121.37	2.11	0.38	- 0.01	123.84	- 0.00	-	-	0.00	- 0.00
LT-1 Above 40 Units	BJ/KJ	1001	0.06	1.11	-	-	-	-	-	43.99	1.07	1.73	2.09	48.88	41.41	1.18	- 0.76	1.77	43.60	2.58	- 0.11	2.49	0.32	5.28
LT-1	**BJ/KJ Total**	8694	0.45	3.12	-	-	-	-	-	165.35	3.18	2.11	2.09	172.73	162.78	3.29	- 0.39	1.77	167.45	2.58	- 0.11	2.49	0.32	5.28
LT-2 a	Lighting & AEH	113968	156.39	97.42	-	-	-	-	-	5038.30	99.03	29.06	262.00	5428.39	4838.88	74.68	22.29	274.00	5209.85	199.42	24.35	6.77	- 12.00	218.54
LT-3	Coml. Lighting	14863	26.84	23.79	-	-	-	-	-	2079.86	28.81	8.83	110.03	2227.53	2022.55	25.34	6.95	119.56	2174.40	57.31	3.47	1.88	- 9.53	53.13
LT-4(a)	IP Sets (10 HP & Below)	28462	46.66	19.88	-	-	-	-	-	1331.95	20.69	4.15	- 0.00	1356.79	1463.03	20.29	- 73.38	0.00	1409.94	- 131.07	0.40	77.53	- 0.00	- 53.15
LT-4(b)	IP Sets (Above 10 HP)	11	0.68	0.42	-	-	-	-	-	17.96	0.45	3.65	0.82	22.87	- 3.76	0.04	4.75	0.50	1.54	21.72	0.41	- 1.10	0.31	21.34
LT-4(c)	IP Sets Pvt. Horticulture	19	0.08	0.03	-	-	-	-	-	2.15	0.03	0.53	0.03	2.75	- 3.41	0.01	- 0.20	- 0.03	- 3.64	5.56	0.02	0.74	0.06	6.38
LT-5	LT Industrial	2197	21.52	10.05	-	-	-	-	-	725.07	10.77	3.33	35.18	774.35	701.60	13.06	2.42	35.04	752.13	23.47	- 2.29	0.91	0.13	22.22
LT-6a	Water supply	757	3.67	2.38	-	-	-	-	-	120.47	2.13	4.16	5.30	132.06	92.11	1.14	- 3.46	8.48	98.27	28.35	1.00	7.62	- 3.18	33.79
LT-6b	StreetLights	1086	1.61	3.89	-	-	-	-	-	260.75	3.87	5.33	12.60	282.55	217.66	2.59	1.04	18.40	239.70	43.09	1.28	4.29	- 5.80	42.85
LT-7	Temporary Supply (67 HP & Below)	2909	5.23	1.24	-	-	-	-	-	161.86	1.20	0.15	7.01	170.22	283.89	1.27	- 0.06	5.49	290.60	- 122.03	- 0.07	0.20	1.52	- 120.38
LT - TOTAL		**172966**	**263.12**	**162.24**	**-**	**-**	**-**	**-**	**-**	**9903.72**	**170.17**	**61.30**	**435.06**	**10570.25**	**9775.33**	**141.71**	**- 40.03**	**463.22**	**10340.23**	**128.39**	**28.45**	**101.33**	**- 28.16**	**230.02**
HT-1	Water Supply	9	1.73	3.58	-	-	-	-	-	270.77	3.36	1.44	10.24	285.81	259.40	1.97	1.47	7.29	270.13	11.37	1.38	- 0.03	2.95	15.68
HT-2(a)	HT Industrial	29	4.70	5.55	-	-	-	-	-	443.73	6.17	1.45	21.99	473.33	439.38	7.83	1.55	21.20	469.96	4.35	- 1.66	- 0.10	0.79	3.37
HT-2(b)	Commercial	18	1.80	2.79	-	-	-	-	-	250.45	2.79	0.67	13.60	267.51	244.52	2.42	- 0.09	13.42	260.26	5.94	0.36	0.77	0.18	7.25
HT-2 (c)	Hospitals	6	0.57	0.48	-	-	-	-	-	36.80	0.51	0.19	1.82	39.32	36.24	0.37	0.18	1.73	38.52	0.56	0.13	0.01	0.10	0.80
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	3	0.90	0.28	-	-	-	-	-	9.92	0.22	0.01	0.80	10.95	13.43	0.14	- 0.01	- 0.54	13.03	- 3.52	0.08	0.01	1.34	- 2.08
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**65**	**9.70**	**12.68**	**-**	**-**	**-**	**-**	**-**	**1011.67**	**13.04**	**3.76**	**48.45**	**1076.92**	**992.97**	**12.74**	**3.10**	**43.08**	**1051.90**	**18.69**	**0.29**	**0.66**	**5.37**	**25.01**
TOTAL (LT + HT)		**173031**	**272.82**	**174.92**	**-**	**-**	**-**	**-**	**-**	**10915.39**	**183.20**	**65.06**	**483.51**	**11647.17**	**10768.30**	**154.46**	**- 36.93**	**506.30**	**11392.14**	**147.09**	**28.75**	**101.99**	**- 22.79**	**255.03**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	47.27	-	-	-	47.27	47.27	-	-	-	47.27	-	-	-	-	-
GRAND TOTAL		**173031**	**272.82**	**174.92**	**-**	**-**	**-**	**-**	**-**	**10962.66**	**183.20**	**65.06**	**483.51**	**11694.43**	**10815.57**	**154.46**	**- 36.93**	**506.30**	**11439.40**	**147.09**	**28.75**	**101.99**	**- 22.79**	**255.03**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
430	**Belgaum Division Urban**																							
LT-1 Up to 40Units	BJ/KJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-1	**BJ/KJ Total**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-2 a	Lighting & AEH	146653	349.07	149.15	- 0.27	-	5.26	21.02	26.02	8607.43	158.35	22.96	424.66	9213.39	8558.99	147.39	24.62	394.80	9125.80	48.17	10.95	3.60	50.88	113.61
LT-3	Coml. Lighting	30486	88.77	49.94	11.24	-	118.48	32.64	162.36	4635.89	53.22	14.74	243.92	4947.77	4637.17	52.00	51.58	222.13	4962.88	9.96	1.21	81.64	54.43	147.25
LT-4(a)	IP Sets (10 HP & Below)	595	2.49	1.53	4.04	-	1.36	-	5.40	93.79	1.63	0.00	-	95.42	93.80	1.62	0.00	-	95.42	4.03	0.01	1.36	-	5.40
LT-4(b)	IP Sets (Above 10 HP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-4(c)	IP Sets Pvt. Horticulture	15	0.07	0.05	- 0.39	-	0.05	- 0.02	- 0.35	2.47	0.05	0.01	0.04	2.57	2.51	0.03	0.01	0.05	2.60	- 0.43	0.02	0.05	- 0.02	- 0.38
LT-5	LT Industrial	9647	98.85	48.66	27.25	-	12.47	14.76	54.49	3369.61	52.29	7.92	163.63	3593.45	3351.30	45.59	17.35	156.31	3570.55	45.56	6.70	3.05	22.08	77.38
LT-6a	Water supply	944	3.56	3.32	31.88	-	3.64	3.90	39.42	199.22	3.65	8.71	7.59	219.17	214.91	3.01	6.93	5.80	230.65	16.18	0.64	5.42	5.70	27.93
LT-6b	StreetLights	1179	8.50	21.16	109.28	-	16.30	19.47	145.05	1546.40	23.80	48.69	75.65	1694.55	1480.38	19.32	51.93	69.01	1620.64	175.31	4.47	13.06	26.12	218.96
LT-7	Temporary Supply (67 HP & Below)	3351	6.06	2.47	- 139.70	-	0.23	2.74	- 136.73	612.01	2.66	3.32	15.13	633.12	607.72	2.53	0.77	14.46	625.47	- 135.41	0.13	2.78	3.42	- 129.08
LT - TOTAL		**192870**	**557.38**	**276.28**	**43.34**	**-**	**157.79**	**94.52**	**295.65**	**19066.81**	**295.64**	**106.35**	**930.63**	**20399.44**	**18946.78**	**271.50**	**153.19**	**862.55**	**20234.01**	**163.38**	**24.14**	**110.96**	**162.60**	**461.08**
HT-1	Water Supply	3	0.48	0.79	3.54	-	0.09	0.18	3.81	48.37	0.87	1.10	2.33	52.67	48.20	0.79	1.13	2.34	52.46	3.71	0.08	0.06	0.17	4.02
HT-2(a)	HT Industrial	126	61.01	168.54	91.72	-	- 318.27	0.06	- 226.49	8014.90	94.40	7.47	683.20	8799.97	8021.77	94.39	7.47	683.23	8806.86	84.86	0.00	- 318.27	0.03	- 233.37
HT-2(b)	Commercial	106	12.93	20.69	57.12	-	2.60	2.66	62.38	1878.22	22.31	7.88	94.80	2003.21	1975.51	22.19	10.44	96.57	2104.71	- 40.16	0.12	0.05	0.89	- 39.11
HT-2 (c)	Hospitals	35	8.78	22.50	0.00	-	-	-	0.00	1723.62	24.42	1.67	91.94	1841.64	1725.63	24.37	1.67	91.80	1843.47	- 2.01	0.05	0.00	0.13	- 1.82
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	7	1.09	3.15	- 3.36	-	-	- 3.49	- 6.85	204.38	3.46	0.36	11.29	219.49	201.58	3.41	0.26	7.82	213.08	- 0.57	0.05	0.10	- 0.02	- 0.44
HT-5	Temporary Supply (67 HP & Above)	2	0.12	0.29	- 4.65	-	-	2.97	- 1.69	32.80	0.31	0.01	1.69	34.81	31.94	0.31	-	4.61	36.87	- 3.79	0.00	0.01	0.04	- 3.74
HT - TOTAL		**279**	**84.41**	**215.96**	**144.37**	**-**	**- 315.57**	**2.37**	**- 168.83**	**11902.30**	**145.77**	**18.50**	**885.24**	**12951.80**	**12004.63**	**145.46**	**20.97**	**886.37**	**13057.44**	**42.04**	**0.30**	**- 318.05**	**1.24**	**- 274.47**
TOTAL (LT + HT)		**193149**	**641.78**	**492.24**	**187.72**	**-**	**- 157.78**	**96.89**	**126.82**	**30969.11**	**441.41**	**124.85**	**1815.87**	**33351.24**	**30951.41**	**416.96**	**174.16**	**1748.91**	**33291.45**	**205.42**	**24.45**	**- 207.09**	**163.84**	**186.61**
Misc.Receipts/Trading		-	-	-	19.51	-	-	-	19.51	197.78	-	-	-	197.78	217.29	-	-	-	217.29	-	-	-	-	-
GRAND TOTAL		**193149**	**641.78**	**492.24**	**207.23**	**-**	**- 157.78**	**96.89**	**146.33**	**31166.89**	**441.41**	**124.85**	**1815.87**	**33549.02**	**31168.71**	**416.96**	**174.16**	**1748.91**	**33508.74**	**205.42**	**24.45**	**- 207.09**	**163.84**	**186.61**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
488	**Belgaum Division Rural**																							
LT-1 Up to 40Units	BJ/KJ	23272	1.85	3.64	-	-	-	-	-	233.16	1.93	-	-	235.09	233.16	1.93	-	-	235.09	-	0.00	-	-	0.00
LT-1 Above 40 Units	BJ/KJ	1990	0.18	2.05	10.54	-	- 0.09	- 0.34	10.11	82.89	4.17	2.12	4.48	93.67	102.80	3.41	2.07	4.45	112.73	- 9.37	0.77	- 0.04	- 0.32	- 8.96
LT-1	**BJ/KJ Total**	25262	2.03	5.69	10.54	-	- 0.09	- 0.34	10.11	316.04	6.11	2.12	4.48	328.76	335.96	5.34	2.07	4.45	347.82	- 9.37	0.77	- 0.04	- 0.32	- 8.96
LT-2 a	Lighting & AEH	140660	180.12	66.90	43.15	-	2.87	1.45	47.47	3163.14	71.54	13.72	153.62	3402.02	3206.39	34.54	13.89	152.60	3407.42	- 0.10	37.00	2.70	2.48	42.07
LT-3	Coml. Lighting	12150	21.31	13.77	2.59	-	0.23	0.87	3.69	1196.15	14.85	2.70	62.74	1276.44	1199.64	10.17	2.61	62.44	1274.87	- 0.91	4.68	0.31	1.17	5.26
LT-4(a)	IP Sets (10 HP & Below)	33378	140.28	143.10	2234.75	-	3401.29	16.33	5652.37	8685.53	148.62	0.42	0.67	8835.23	8781.65	143.69	0.21	0.00	8925.56	2138.63	4.93	3401.50	16.99	5562.05
LT-4(b)	IP Sets (Above 10 HP)	36	0.30	0.02	2.37	-	0.50	0.34	3.21	0.94	0.02	0.06	0.02	1.04	- 1.70	0.00	2.21	0.02	0.52	5.01	0.02	- 1.64	0.34	3.73
LT-4(c)	IP Sets Pvt. Horticulture	7	0.14	0.01	0.05	-	0.02	0.09	0.16	0.35	0.01	0.00	0.01	0.38	0.10	0.00	0.00	0.00	0.10	0.30	0.01	0.02	0.10	0.43
LT-5	LT Industrial	6236	52.25	19.70	- 1.94	-	2.70	1.01	1.77	1391.71	21.29	3.73	69.64	1486.36	1398.96	19.03	3.46	64.43	1485.87	- 9.19	2.26	2.97	6.22	2.26
LT-6a	Water supply	2764	11.17	12.33	1075.86	-	285.75	42.84	1404.45	835.79	13.45	154.70	30.36	1034.30	628.09	12.79	119.13	45.10	805.10	1283.57	0.66	321.31	28.11	1633.65
LT-6b	StreetLights	1108	2.66	4.17	112.78	-	8.95	3.57	125.30	318.81	4.75	16.14	13.62	353.32	240.49	3.57	10.76	13.19	268.00	191.10	1.18	14.34	4.00	210.63
LT-7	Temporary Supply (67 HP & Below)	2437	3.12	1.54	- 80.34	-	- 0.01	1.31	- 79.04	339.71	1.68	2.21	12.48	356.08	350.19	1.68	2.20	13.79	367.86	- 90.83	-	-	-	- 90.83
LT - TOTAL		**224038**	**413.37**	**267.23**	**3399.81**	**-**	**3702.20**	**67.47**	**7169.48**	**16248.17**	**282.32**	**195.81**	**347.65**	**17073.95**	**16139.76**	**230.81**	**156.54**	**356.02**	**16883.13**	**3508.21**	**51.51**	**3741.48**	**59.10**	**7360.30**
HT-1	Water Supply	10	4.33	21.57	84.72	-	2.12	5.71	92.54	1107.48	23.72	40.35	61.77	1233.31	995.89	21.54	39.31	62.61	1119.36	196.31	2.17	3.15	4.86	206.49
HT-2(a)	HT Industrial	179	83.66	191.26	36.41	-	0.03	0.08	36.52	9743.48	126.79	14.58	793.60	10678.46	9762.01	126.79	14.62	793.67	10697.08	17.89	0.01	- 0.01	0.00	17.89
HT-2(b)	Commercial	15	1.94	2.68	- 0.04	-	-	-	- 0.04	246.02	2.91	0.61	11.47	261.01	241.66	2.89	0.60	11.40	256.55	4.32	0.02	0.02	0.07	4.42
HT-2 (c)	Hospitals	10	1.20	2.06	- 0.06	-	-	-	- 0.06	156.91	2.22	0.31	8.09	167.53	154.57	2.18	0.29	7.97	165.01	2.28	0.04	0.03	0.11	2.45
HT-3(a)	Lift Irrigation	4	0.41	0.17	-	-	-	-	-	4.19	0.21	0.10	0.22	4.72	10.56	0.21	0.07	0.22	11.05	- 6.37	0.00	0.03	0.00	- 6.34
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	4	1.07	3.38	- 0.01	-	-	-	- 0.01	219.27	3.65	0.05	12.47	235.43	217.07	3.64	0.03	12.42	233.16	2.18	0.01	0.02	0.04	2.26
HT-5	Temporary Supply (67 HP & Above)	5	16.22	10.01	95.53	-	-	2.29	97.82	59.36	0.62	0.08	3.07	63.12	53.28	0.62	0.08	3.07	57.04	101.61	-	-	2.29	103.90
HT - TOTAL		**227**	**108.83**	**231.12**	**216.54**	**-**	**2.14**	**8.08**	**226.77**	**11536.71**	**160.12**	**56.08**	**890.67**	**12643.58**	**11435.04**	**157.87**	**54.99**	**891.36**	**12539.26**	**318.22**	**2.25**	**3.23**	**7.39**	**331.09**
TOTAL (LT + HT)		**224265**	**522.20**	**498.35**	**3616.35**	**-**	**3704.35**	**75.55**	**7396.25**	**27784.88**	**442.44**	**251.89**	**1238.32**	**29717.53**	**27574.80**	**388.68**	**211.53**	**1247.38**	**29422.39**	**3826.43**	**53.76**	**3744.71**	**66.48**	**7691.39**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	424.72	-	-	-	424.72	424.72	-	-	-	424.72	-	-	-	-	-
GRAND TOTAL		**224265**	**522.20**	**498.35**	**3616.35**	**-**	**3704.35**	**75.55**	**7396.25**	**28209.59**	**442.44**	**251.89**	**1238.32**	**30142.24**	**27999.52**	**388.68**	**211.53**	**1247.38**	**29847.11**	**3826.43**	**53.76**	**3744.71**	**66.48**	**7691.39**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
432	**Bailhongal Division**																							
LT-1 Up to 40Units	BJ/KJ	46395	2.47	10.87	-	-	-	-	-	659.06	11.74	-	-	670.80	659.06	11.74	-	-	670.80	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1887	0.11	2.07	217.67	-	11.33	6.85	235.84	91.06	2.30	23.39	4.91	121.65	82.43	6.81	21.36	5.57	116.16	226.30	- 4.51	13.37	6.18	241.33
LT-1	**BJ/KJ Total**	48282	2.58	12.93	217.67	-	11.33	6.85	235.84	750.12	14.03	23.39	4.91	792.45	741.49	18.55	21.36	5.57	786.96	226.30	- 4.51	13.37	6.18	241.33
LT-2 a	Lighting & AEH	99102	72.15	39.18	148.25	-	7.96	1.60	157.81	1988.35	42.22	23.16	91.60	2145.34	1988.16	29.39	21.05	84.02	2122.63	148.44	12.83	10.07	9.19	180.52
LT-3	Coml. Lighting	11291	19.01	14.02	1.36	-	0.51	13.15	15.02	1261.60	15.14	5.14	66.15	1348.04	1254.81	12.15	4.17	73.89	1345.01	8.16	2.99	1.48	5.42	18.05
LT-4(a)	IP Sets (10 HP & Below)	34422	176.46	394.69	2904.02	-	4225.77	-	7129.79	24341.54	422.28	0.02	-	24763.83	24397.71	422.28	0.09	-	24820.07	2847.85	-	4225.70	-	7073.55
LT-4(b)	IP Sets (Above 10 HP)	14	0.07	0.03	11.08	-	2.98	0.39	14.44	1.12	0.03	0.05	0.05	1.25	1.10	0.00	0.03	0.05	1.18	11.10	0.03	2.99	0.39	14.51
LT-4(c)	IP Sets Pvt. Horticulture	4	0.02	0.01	- 0.12	-	0.01	0.00	- 0.10	0.25	0.01	0.00	0.01	0.26	0.30	0.00	0.00	0.01	0.31	- 0.17	0.00	0.01	0.00	- 0.15
LT-5	LT Industrial	3660	27.05	7.21	22.06	-	0.75	1.42	24.23	515.81	7.96	2.57	22.72	549.06	517.07	6.57	2.49	22.77	548.90	20.80	1.39	0.84	1.36	24.38
LT-6a	Water supply	2181	12.21	17.83	3276.39	-	573.89	10.23	3860.52	1041.86	19.53	411.40	46.09	1518.87	563.86	5.68	471.33	40.63	1081.50	3754.39	13.85	513.96	15.69	4297.89
LT-6b	StreetLights	1004	2.58	4.40	492.03	-	98.20	1.05	591.28	355.18	4.89	54.77	14.48	429.32	396.60	5.06	95.34	14.44	511.44	450.60	- 0.16	57.63	1.09	509.16
LT-7	Temporary Supply (67 HP & Below)	756	1.20	0.63	- 32.82	-	- 0.23	1.25	- 31.80	116.93	0.69	1.77	3.60	122.98	116.09	0.53	1.56	3.60	121.78	- 31.98	0.17	- 0.03	1.25	- 30.60
LT - TOTAL		**200716**	**313.33**	**490.94**	**7039.92**	**-**	**4921.18**	**35.94**	**11997.04**	**30372.75**	**526.78**	**522.27**	**249.61**	**31671.41**	**29977.19**	**500.20**	**617.43**	**244.98**	**31339.80**	**7435.49**	**26.58**	**4826.02**	**40.57**	**12328.66**
HT-1	Water Supply	27	7.21	29.71	649.72	-	378.84	0.21	1028.77	1582.04	32.61	133.05	86.24	1833.93	939.50	31.13	96.23	78.95	1145.82	1292.25	1.48	415.66	7.49	1716.88
HT-2(a)	HT Industrial	37	57.39	17.38	271.18	-	0.12	0.18	271.48	1286.14	18.30	8.45	65.06	1377.94	1165.57	17.75	6.10	63.52	1252.95	391.75	0.55	2.47	1.72	396.48
HT-2(b)	Commercial	6	0.47	0.73	- 0.03	-	-	-	- 0.03	73.00	0.80	0.24	3.60	77.64	71.66	0.80	0.24	3.60	76.29	1.32	0.00	-	-	1.32
HT-2 (c)	Hospitals	9	0.98	1.11	- 3.07	-	-	-	- 3.07	91.97	1.26	0.29	4.53	98.05	84.10	1.26	0.29	4.53	90.18	4.80	- 0.00	-	-	4.80
HT-3(a)	Lift Irrigation	16	15.12	2.05	64.21	-	3.74	1.79	69.74	247.64	2.35	6.71	2.36	259.06	283.53	2.22	10.33	4.01	300.08	28.32	0.13	0.13	0.14	28.72
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	0.94	0.38	-	-	-	0.38	83.54	0.90	0.00	4.22	88.67	83.92	0.90	0.00	4.22	89.05	-	-	-	-	-
HT - TOTAL		**95**	**81.17**	**51.92**	**982.39**	**-**	**382.70**	**2.18**	**1367.27**	**3364.33**	**56.22**	**148.75**	**166.00**	**3735.29**	**2628.28**	**54.06**	**113.20**	**158.83**	**2954.36**	**1718.44**	**2.16**	**418.25**	**9.35**	**2148.20**
TOTAL (LT + HT)		**200811**	**394.50**	**542.86**	**8022.31**	**-**	**5303.88**	**38.12**	**13364.31**	**33737.08**	**583.00**	**671.01**	**415.61**	**35406.71**	**32605.47**	**554.26**	**730.62**	**403.80**	**34294.16**	**9153.92**	**28.74**	**5244.27**	**49.92**	**14476.86**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	109.67	-	-	-	109.67	109.67	-	-	-	109.67	-	-	-	-	-
GRAND TOTAL		**200811**	**394.50**	**542.86**	**8022.31**	**-**	**5303.88**	**38.12**	**13364.31**	**33846.75**	**583.00**	**671.01**	**415.61**	**35516.37**	**32715.13**	**554.26**	**730.62**	**403.80**	**34403.82**	**9153.92**	**28.74**	**5244.27**	**49.92**	**14476.86**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
490	**Ramadurag**																							
LT-1 Up to 40Units	BJ/KJ	15657	0.74	5.32	-	-	-	-	-	302.01	5.70	-	-	307.71	302.01	5.70	-	-	307.71	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	559	0.03	0.64	33.59	-	7.62	1.29	42.50	29.16	0.71	4.92	1.26	36.04	26.66	2.55	2.09	1.36	32.65	36.09	- 1.84	10.46	1.18	45.89
LT-1	**BJ/KJ Total**	16216	0.77	5.96	33.59	-	7.62	1.29	42.50	331.17	6.41	4.92	1.26	343.75	328.67	8.25	2.09	1.36	340.36	36.09	- 1.84	10.46	1.18	45.89
LT-2 a	Lighting & AEH	35592	21.76	12.93	53.99	-	14.37	9.87	78.23	636.47	13.55	7.88	31.43	689.34	638.31	6.55	6.85	30.77	682.48	52.15	7.00	15.40	10.53	85.08
LT-3	Coml. Lighting	3981	6.13	4.33	- 4.09	-	- 1.19	6.44	1.16	392.19	4.67	4.18	19.88	420.91	384.74	3.32	2.73	24.05	414.83	3.36	1.34	0.26	2.28	7.24
LT-4(a)	IP Sets (10 HP & Below)	16173	101.21	243.18	1554.67	-	2215.67	-	3770.34	14559.86	263.53	-	-	14823.39	14589.63	263.53	0.23	-	14853.39	1524.90	-	2215.44	-	3740.33
LT-4(b)	IP Sets (Above 10 HP)	8	0.13	0.11	4.60	-	5.08	0.75	10.43	4.01	0.12	0.65	0.19	4.97	0.37	-	0.01	-	0.37	8.24	0.12	5.72	0.94	15.03
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-5	LT Industrial	2753	14.60	4.01	11.32	-	7.36	3.10	21.79	267.88	4.39	1.84	12.66	286.79	271.95	3.07	1.93	13.11	290.07	7.25	1.32	7.27	2.65	18.50
LT-6a	Water supply	623	4.42	6.18	854.71	-	123.31	33.12	1011.14	398.02	6.72	122.20	18.35	545.30	222.03	3.33	70.36	35.68	331.40	1030.70	3.39	175.15	15.80	1225.03
LT-6b	StreetLights	283	1.13	1.29	162.18	-	45.06	19.67	226.91	87.31	1.41	24.02	6.97	119.71	97.17	0.83	18.83	8.86	125.69	152.32	0.58	50.25	17.79	220.93
LT-7	Temporary Supply (67 HP & Below)	149	0.23	0.25	0.55	-	0.28	0.21	1.05	32.65	0.28	0.18	1.47	34.58	27.79	0.14	0.10	0.98	29.01	5.41	0.15	0.37	0.70	6.62
LT - TOTAL		**75778**	**150.37**	**278.24**	**2671.53**	**-**	**2417.56**	**74.46**	**5163.55**	**16709.55**	**301.08**	**165.88**	**92.22**	**17268.73**	**16560.65**	**289.02**	**103.14**	**114.80**	**17067.62**	**2820.43**	**12.06**	**2480.30**	**51.88**	**5364.66**
HT-1	Water Supply	3	0.32	0.11	2.92	-	0.02	0.02	2.96	11.38	0.13	0.97	0.33	12.80	0.27	-	-	-	0.27	14.03	0.13	0.99	0.35	15.50
HT-2(a)	HT Industrial	6	2.71	0.88	-	-	-	-	-	67.16	1.25	0.33	2.69	71.43	51.28	1.00	0.22	1.93	54.43	15.88	0.25	0.10	0.76	17.00
HT-2(b)	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-2 (c)	Hospitals	3	0.20	0.18	1.19	-	0.07	0.04	1.29	15.47	0.19	0.38	0.68	16.72	15.88	0.18	0.44	0.68	17.18	0.78	0.01	0.00	0.04	0.84
HT-3(a)	Lift Irrigation	2	0.83	-	4.39	-	0.68	- 0.02	5.04	9.72	0.40	0.65	-	10.78	3.98	-	0.34	-	4.32	10.13	0.40	0.98	- 0.02	11.49
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	- 13.19	-	-	-	- 13.19	-	-	-	-	-	-	-	-	-	-	- 13.19	-	-	-	- 13.19
HT - TOTAL		**14**	**4.06**	**1.17**	**- 4.69**	**-**	**0.76**	**0.03**	**- 3.89**	**103.73**	**1.97**	**2.32**	**3.70**	**111.73**	**71.40**	**1.18**	**1.01**	**2.61**	**76.20**	**27.64**	**0.79**	**2.08**	**1.13**	**31.63**
TOTAL (LT + HT)		**75792**	**154.43**	**279.41**	**2666.84**	**-**	**2418.33**	**74.50**	**5159.66**	**16813.28**	**303.06**	**168.19**	**95.92**	**17380.45**	**16632.06**	**290.20**	**104.15**	**117.41**	**17143.82**	**2848.06**	**12.85**	**2482.38**	**53.01**	**5396.30**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	44.44	-	-	-	44.44	45.89	-	-	-	45.89	- 1.45	-	-	-	- 1.45
GRAND TOTAL		**75792**	**154.43**	**279.41**	**2666.84**	**-**	**2418.33**	**74.50**	**5159.66**	**16857.72**	**303.06**	**168.19**	**95.92**	**17424.89**	**16677.94**	**290.20**	**104.15**	**117.41**	**17189.70**	**2846.62**	**12.85**	**2482.38**	**53.01**	**5394.85**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
433	**Ghataprabha Division**																							
LT-1 Up to 40Units	BJ/KJ	30570	1.94	5.66	-	-	-	-	-	348.92	2.42	0.29	-	351.63	348.92	2.42	0.29	-	351.63	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1443	0.32	1.55	50.82	-	7.23	5.47	63.52	64.58	5.98	9.02	3.62	83.20	84.01	5.33	5.96	3.83	99.13	31.39	0.65	10.29	5.26	47.59
LT-1	**BJ/KJ Total**	32013	2.25	7.20	50.82	-	7.23	5.47	63.52	413.50	8.40	9.31	3.62	434.83	432.93	7.75	6.25	3.83	450.75	31.39	0.65	10.29	5.26	47.59
LT-2 a	Lighting & AEH	80041	65.93	38.39	57.56	-	2.25	21.84	81.65	2009.04	23.74	15.58	96.77	2145.13	2015.88	10.27	16.14	98.52	2140.82	50.72	13.47	1.69	20.09	85.96
LT-3	Coml. Lighting	11080	17.68	13.60	4.44	-	- 3.84	2.28	2.87	1243.61	8.50	10.32	65.03	1327.47	1245.66	4.88	11.43	59.05	1321.02	2.39	3.62	- 4.95	8.26	9.32
LT-4(a)	IP Sets (10 HP & Below)	45234	255.15	430.50	4101.16	-	4342.16	0.00	8443.32	25901.61	451.27	23.46	0.00	26376.34	25924.27	431.78	35.20	-	26391.25	4078.50	19.49	4330.42	0.00	8428.41
LT-4(b)	IP Sets (Above 10 HP)	17	0.53	0.32	18.82	-	2.15	0.52	21.48	9.79	0.20	1.33	0.47	11.79	14.26	-	1.82	0.59	16.68	14.34	0.20	1.66	0.40	16.60
LT-4(c)	IP Sets Pvt. Horticulture	10	0.08	0.02	0.48	-	0.42	0.09	0.98	0.77	0.00	0.01	0.04	0.82	0.38	0.00	- 0.00	0.03	0.42	0.86	0.00	0.43	0.09	1.38
LT-5	LT Industrial	3743	34.04	10.04	27.00	-	- 15.79	3.00	14.21	703.85	8.65	4.51	32.77	749.77	731.68	5.79	- 13.04	31.85	756.29	- 0.84	2.85	1.76	3.92	7.70
LT-6a	Water supply	1433	6.39	8.30	589.38	-	163.01	9.51	761.90	498.05	8.38	84.06	20.75	611.24	702.63	7.97	129.94	20.01	860.56	384.80	0.41	117.13	10.25	512.59
LT-6b	StreetLights	562	2.16	3.92	55.19	-	32.74	8.27	96.20	251.24	2.47	14.83	12.93	281.48	289.86	1.75	25.10	11.11	327.81	16.57	0.73	22.47	10.09	49.86
LT-7	Temporary Supply (67 HP & Below)	3384	10.87	0.60	- 48.42	-	0.04	3.22	- 45.16	130.53	0.28	0.62	4.37	135.80	134.95	0.29	0.43	3.04	138.71	- 52.84	- 0.01	0.23	4.54	- 48.07
LT - TOTAL		**177517**	**395.09**	**512.90**	**4856.43**	**-**	**4530.36**	**54.20**	**9441.00**	**31161.98**	**511.89**	**164.03**	**236.75**	**32074.66**	**31492.51**	**470.48**	**213.28**	**228.03**	**32404.31**	**4525.90**	**41.41**	**4481.11**	**62.93**	**9111.35**
HT-1	Water Supply	12	4.06	19.42	143.37	-	47.15	16.88	207.41	1041.81	22.01	35.38	55.37	1154.57	994.62	1.17	71.34	48.85	1115.97	190.56	20.85	11.19	23.40	246.00
HT-2(a)	HT Industrial	53	50.64	71.77	34.66	-	- 1.31	8.92	42.27	3612.25	40.04	28.05	263.15	3943.49	3386.67	28.39	15.78	209.95	3640.79	260.23	11.65	10.97	62.12	344.97
HT-2(b)	Commercial	5	0.29	0.54	- 0.01	-	-	-	- 0.01	48.99	0.54	0.30	2.60	52.43	50.85	-	0.08	1.22	52.15	- 1.86	0.54	0.22	1.38	0.28
HT-2 (c)	Hospitals	17	0.81	1.93	- 3.27	-	- 0.01	0.19	- 3.08	151.15	2.05	1.00	7.49	161.69	149.63	1.37	0.22	5.83	157.04	- 1.74	0.68	0.78	1.85	1.56
HT-3(a)	Lift Irrigation	10	20.27	24.50	204.35	-	1.25	3.92	209.52	763.19	17.41	22.77	32.34	835.72	839.84	16.99	21.03	34.33	912.19	127.70	0.42	2.99	1.94	133.05
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	2	0.21	0.15	2.99	-	0.07	0.25	3.32	12.08	0.17	0.55	0.56	13.35	9.66	0.12	0.39	0.42	10.58	5.41	0.05	0.23	0.40	6.09
HT-5	Temporary Supply (67 HP & Above)	8	-	0.32	177.46	-	8.41	10.99	196.87	56.25	0.41	0.77	0.90	58.32	218.30	0.41	9.18	13.14	241.04	15.41	-	- 0.00	- 1.25	14.15
HT - TOTAL		**107**	**76.29**	**118.63**	**559.56**	**-**	**55.57**	**41.16**	**656.29**	**5685.72**	**82.63**	**88.82**	**362.41**	**6219.57**	**5649.57**	**48.44**	**118.02**	**313.74**	**6129.77**	**595.71**	**34.19**	**26.38**	**89.82**	**746.10**
TOTAL (LT + HT)		**177624**	**471.38**	**631.53**	**5415.99**	**-**	**4585.94**	**95.36**	**10097.29**	**36847.70**	**594.53**	**252.85**	**599.16**	**38294.24**	**37142.08**	**518.92**	**331.30**	**541.77**	**38534.08**	**5121.61**	**75.60**	**4507.49**	**152.75**	**9857.45**
Misc.Receipts/Trading		-	-	-	0.34	-	-	-	0.34	120.13	-	-	-	120.13	120.13	-	-	-	120.13	0.34	-	-	-	0.34
GRAND TOTAL		**177624**	**471.38**	**631.53**	**5416.33**	**-**	**4585.94**	**95.36**	**10097.63**	**36967.83**	**594.53**	**252.85**	**599.16**	**38414.37**	**37262.22**	**518.92**	**331.30**	**541.77**	**38654.21**	**5121.94**	**75.60**	**4507.49**	**152.75**	**9857.79**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
434	**Chikkodi Division**																							
LT-1 Up to 40Units	BJ/KJ	38410	0.88	10.12	-	-	-	-	-	582.93	10.27	-	-	593.21	582.93	10.27	-	-	593.21	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	3389	1.20	3.44	20.51	-	3.24	1.60	25.35	141.31	4.26	10.95	7.58	164.09	152.78	8.40	6.59	8.86	176.64	9.04	- 4.14	7.59	0.31	12.80
LT-1	**BJ/KJ Total**	41799	2.09	13.56	20.51	-	3.24	1.60	25.35	724.24	14.53	10.95	7.58	757.30	735.71	18.67	6.59	8.86	769.84	9.04	- 4.14	7.59	0.31	12.80
LT-2 a	Lighting & AEH	98285	89.21	51.05	64.82	-	16.66	28.87	110.35	2593.48	54.72	19.67	129.25	2797.12	2586.96	33.10	12.09	148.78	2780.92	71.34	21.63	24.25	9.34	126.55
LT-3	Coml. Lighting	12108	18.80	14.91	- 1.57	-	- 4.13	9.33	3.62	1341.30	15.77	5.07	72.26	1434.40	1332.58	14.01	17.80	77.12	1441.51	7.15	1.75	- 16.85	4.46	- 3.49
LT-4(a)	IP Sets (10 HP & Below)	45697	241.28	340.92	3191.63	-	4992.77	0.05	8184.44	20195.78	359.86	- 0.00	-	20555.64	20262.65	359.86	- 0.05	0.05	20622.50	3124.77	-	4992.81	-	8117.58
LT-4(b)	IP Sets (Above 10 HP)	35	0.98	0.49	102.75	-	39.79	5.54	148.08	16.48	0.52	10.59	0.87	28.46	2.22	0.05	0.17	0.04	2.48	117.00	0.48	50.21	6.37	174.06
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-5	LT Industrial	5944	46.62	29.39	193.77	-	- 6.07	- 122.22	65.47	1930.18	31.78	8.87	101.03	2071.86	1960.52	23.60	39.07	45.98	2069.16	163.43	8.19	- 36.27	- 67.17	68.17
LT-6a	Water supply	1779	10.49	12.42	1802.50	-	624.08	51.62	2478.20	805.25	13.13	221.56	37.57	1077.51	918.08	14.27	228.54	43.55	1204.44	1689.67	- 1.15	617.10	45.65	2351.27
LT-6b	StreetLights	931	2.67	4.16	233.99	-	51.92	7.59	293.50	289.32	4.67	33.40	15.15	342.55	334.89	2.69	41.15	13.70	392.42	188.42	1.98	44.17	9.04	243.62
LT-7	Temporary Supply (67 HP & Below)	954	3.34	0.68	- 63.44	-	0.57	0.84	- 62.03	167.05	0.73	2.64	7.00	177.42	173.44	0.73	2.38	6.85	183.40	- 69.83	-	0.84	0.99	- 68.01
LT - TOTAL		**207532**	**415.47**	**467.59**	**5544.95**	**-**	**5718.83**	**- 16.79**	**11246.99**	**28063.07**	**495.72**	**312.76**	**370.71**	**29242.25**	**28307.04**	**466.98**	**347.74**	**344.92**	**29466.68**	**5300.97**	**28.74**	**5683.85**	**9.00**	**11022.56**
HT-1	Water Supply	16	1.67	8.24	195.26	-	57.98	14.88	268.11	450.52	9.35	41.97	25.56	527.39	289.54	5.41	87.81	13.09	395.85	356.23	3.94	12.13	27.35	399.66
HT-2(a)	HT Industrial	43	11.46	21.16	26.37	-	- 6.88	- 0.83	18.66	1766.06	23.08	16.76	79.81	1885.71	1745.71	19.21	12.34	73.88	1851.14	46.71	3.87	- 2.45	5.10	53.23
HT-2(b)	Commercial	2	0.13	0.52	0.21	-	- 0.25	0.05	0.00	45.03	0.57	0.13	2.56	48.29	43.90	0.53	0.45	3.38	48.26	1.33	0.04	- 0.57	- 0.77	0.03
HT-2 (c)	Hospitals	12	0.90	1.32	2.42	-	- 1.62	- 3.25	- 2.45	108.92	1.43	1.21	5.84	117.40	99.76	1.42	4.97	5.32	111.46	11.58	0.02	- 5.38	- 2.73	3.49
HT-3(a)	Lift Irrigation	36	6.17	6.82	219.92	-	104.72	6.82	331.47	198.92	16.37	24.17	9.33	248.79	91.19	4.11	7.53	6.04	108.87	327.65	12.26	121.36	10.12	471.39
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	3	-	2.65	13.71	-	0.17	- 1.93	11.94	318.29	2.45	2.87	17.65	341.26	243.16	1.74	0.35	10.16	255.41	88.83	0.71	2.69	5.56	97.79
HT - TOTAL		**112**	**20.34**	**40.71**	**457.88**	**-**	**154.11**	**15.74**	**627.74**	**2887.73**	**53.25**	**87.10**	**140.76**	**3168.84**	**2513.27**	**32.41**	**113.44**	**111.87**	**2770.98**	**832.35**	**20.84**	**127.77**	**44.64**	**1025.60**
TOTAL (LT + HT)		**207644**	**435.81**	**508.30**	**6002.83**	**-**	**5872.94**	**- 1.05**	**11874.73**	**30950.80**	**548.97**	**399.86**	**511.47**	**32411.09**	**30820.31**	**499.39**	**461.18**	**456.79**	**32237.66**	**6133.32**	**49.58**	**5811.62**	**53.63**	**12048.16**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	153.03	-	-	-	153.03	153.03	-	-	-	153.03	-	-	-	-	-
GRAND TOTAL		**207644**	**435.81**	**508.30**	**6002.83**	**-**	**5872.94**	**- 1.05**	**11874.73**	**31103.83**	**548.97**	**399.86**	**511.47**	**32564.13**	**30973.34**	**499.39**	**461.18**	**456.79**	**32390.70**	**6133.32**	**49.58**	**5811.62**	**53.63**	**12048.16**
Check Difference		-	-	-	-	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
483	**Athani Division**																							
LT-1 Up to 40Units	BJ/KJ	29045	1.58	7.60	- 0.00	-	0.00	0.00	0.00	446.51	4.79	-	-	451.30	446.51	4.79	0.00	0.00	451.30	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	2027	1.40	2.51	29.30	-	3.80	1.47	34.57	96.03	6.58	6.40	5.08	114.09	109.28	6.12	4.32	5.35	125.07	16.05	0.46	5.87	1.20	23.59
LT-1	**BJ/KJ Total**	31072	2.99	10.11	29.30	-	3.80	1.47	34.57	542.54	11.37	6.40	5.08	565.39	555.79	10.91	4.32	5.35	576.37	16.05	0.46	5.87	1.20	23.59
LT-2 a	Lighting & AEH	68141	59.75	30.56	28.70	-	21.41	11.12	61.24	1558.13	33.34	13.27	78.23	1682.98	1569.89	22.80	12.72	75.52	1680.93	16.94	10.54	21.96	13.83	63.28
LT-3	Coml. Lighting	9560	14.91	10.85	18.96	-	- 1.44	1.72	19.24	981.02	12.02	3.34	51.50	1047.88	976.71	10.44	3.31	51.29	1041.75	23.27	1.58	- 1.40	1.93	25.38
LT-4(a)	IP Sets (10 HP & Below)	52710	258.03	436.73	5364.03	-	6027.74	1.32	11393.09	26248.69	465.96	-	-	26714.64	26287.02	462.68	0.01	-	26749.71	5325.70	3.28	6027.73	1.32	11358.02
LT-4(b)	IP Sets (Above 10 HP)	369	14.69	14.91	3143.87	-	1603.01	214.94	4961.82	527.25	18.43	417.42	27.09	990.19	- 1.43	0.15	-	0.24	- 1.04	3672.55	18.28	2020.44	241.79	5953.06
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-5	LT Industrial	4726	27.92	7.49	21.59	-	- 1.79	3.42	23.22	523.65	8.15	1.83	23.59	557.23	540.91	6.95	1.89	24.22	573.97	4.33	1.20	- 1.84	2.79	6.49
LT-6a	Water supply	1593	6.85	6.51	634.98	-	211.77	2.41	849.16	375.31	7.12	74.86	16.36	473.65	631.66	6.22	198.57	18.34	854.79	378.64	0.91	88.06	0.42	468.03
LT-6b	StreetLights	420	1.30	2.18	212.00	-	26.85	16.15	255.00	193.06	2.50	17.02	8.31	220.90	223.75	2.12	13.66	8.42	247.95	181.31	0.37	30.21	16.05	227.95
LT-7	Temporary Supply (67 HP & Below)	658	1.32	0.93	- 15.11	-	- 0.10	- 0.54	- 15.75	154.61	0.26	1.32	9.47	165.66	159.64	0.26	1.35	8.50	169.74	- 20.14	- 0.00	- 0.13	0.44	- 19.83
LT - TOTAL		**169249**	**387.77**	**520.27**	**9438.31**	**-**	**7891.28**	**252.01**	**17581.60**	**31104.27**	**559.15**	**535.47**	**219.64**	**32418.53**	**30943.94**	**522.52**	**235.83**	**191.88**	**31894.17**	**9598.64**	**36.63**	**8190.91**	**279.78**	**18105.96**
HT-1	Water Supply	12	1.46	5.03	349.56	-	41.91	20.74	412.21	283.86	3.59	53.46	14.90	355.81	86.96	1.31	14.26	11.83	114.36	546.46	2.28	81.11	23.81	653.66
HT-2(a)	HT Industrial	34	7.28	11.88	54.40	-	2.75	- 6.92	50.22	995.07	6.13	5.79	45.39	1052.38	1036.58	6.01	6.71	42.08	1091.37	12.89	0.12	1.84	- 3.61	11.24
HT-2(b)	Commercial	3	0.43	0.16	- 0.23	-	0.02	- 0.01	- 0.22	15.35	0.17	0.02	0.75	16.28	16.94	0.16	0.02	0.75	17.87	- 1.82	0.01	0.02	- 0.01	- 1.81
HT-2 (c)	Hospitals	5	0.30	0.20	1.31	-	0.31	0.25	1.87	20.46	0.22	0.19	0.77	21.65	23.67	0.20	0.18	0.67	24.72	- 1.90	0.03	0.32	0.35	- 1.21
HT-3(a)	Lift Irrigation	97	45.66	61.63	180.71	-	26.84	60.48	268.03	1585.17	27.40	40.57	87.85	1740.99	1551.74	26.86	32.98	76.30	1687.87	214.15	0.55	34.43	72.02	321.15
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	3	0.40	2.57	- 8.91	-	5.24	3.78	0.11	402.19	4.00	3.23	20.35	429.78	402.31	4.00	3.23	20.35	429.90	- 9.03	-	5.24	3.78	- 0.01
HT - TOTAL		**154**	**55.53**	**81.47**	**576.84**	**-**	**77.08**	**78.31**	**732.23**	**3302.11**	**41.51**	**103.26**	**170.01**	**3616.89**	**3118.19**	**38.53**	**57.38**	**151.98**	**3366.09**	**760.75**	**2.99**	**122.96**	**96.34**	**983.04**
TOTAL (LT + HT)		**169403**	**443.30**	**601.74**	**10015.15**	**-**	**7968.35**	**330.33**	**18313.83**	**34406.38**	**600.66**	**638.73**	**389.65**	**36035.42**	**34062.13**	**561.05**	**293.22**	**343.86**	**35260.25**	**10359.40**	**39.61**	**8313.87**	**376.12**	**19089.00**
Misc.Receipts/Trading		-	-	-	0.90	-	-	-	0.90	117.36	-	-	-	117.36	115.98	-	-	-	115.98	2.28	-	-	-	2.28
GRAND TOTAL		**169403**	**443.30**	**601.74**	**10016.05**	**-**	**7968.35**	**330.33**	**18314.73**	**34523.74**	**600.66**	**638.73**	**389.65**	**36152.78**	**34178.11**	**561.05**	**293.22**	**343.86**	**35376.24**	**10361.67**	**39.61**	**8313.87**	**376.12**	**19091.27**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
486	**Raibag Division**																							
LT-1 Up to 40Units	BJ/KJ	20392	0.79	6.51	-	-	-	-	-	385.85	7.22	-	-	393.07	385.85	7.22	-	-	393.07	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	629	0.03	1.00	- 10.51	-	3.05	1.08	- 6.38	31.59	0.83	2.21	1.65	36.28	33.64	6.83	1.65	1.65	43.78	- 12.57	- 6.00	3.61	1.07	- 13.88
LT-1	**BJ/KJ Total**	21021	0.82	7.51	- 10.51	-	3.05	1.08	- 6.38	417.44	8.05	2.21	1.65	429.34	419.49	14.05	1.65	1.65	436.84	- 12.57	- 6.00	3.61	1.07	- 13.88
LT-2 a	Lighting & AEH	45240	44.47	17.26	40.11	-	73.46	7.85	121.42	908.49	18.43	7.79	46.59	981.30	927.62	10.80	8.34	46.58	993.35	20.99	7.62	72.91	7.86	109.37
LT-3	Coml. Lighting	6344	9.15	6.20	10.91	-	- 2.90	2.46	10.46	581.88	6.76	2.65	29.96	621.25	580.50	3.98	2.94	30.28	617.70	12.29	2.79	- 3.20	2.13	14.01
LT-4(a)	IP Sets (10 HP & Below)	38861	217.85	478.47	4571.67	-	5375.79	- 0.00	9947.46	28285.61	510.82	-	-	28796.43	28329.81	510.82	-	-	28840.63	4527.47	-	5375.79	- 0.00	9903.26
LT-4(b)	IP Sets (Above 10 HP)	10	0.35	0.07	24.04	-	4.69	1.95	30.68	1.85	0.06	1.14	0.09	3.13	0.03	-	-	-	0.03	25.85	0.06	5.83	2.04	33.77
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-5	LT Industrial	3740	27.56	7.98	68.63	-	- 2.86	2.52	68.29	560.59	9.06	2.21	26.94	598.79	564.37	6.91	2.48	27.48	601.23	64.85	2.15	- 3.13	1.97	65.84
LT-6a	Water supply	1307	6.46	6.03	408.82	-	88.24	14.88	511.94	471.71	6.43	54.60	13.35	546.09	542.47	1.33	64.77	11.06	619.64	338.07	5.10	78.07	17.16	438.39
LT-6b	StreetLights	289	0.76	1.78	152.60	-	41.54	8.52	202.66	121.53	1.98	13.06	6.28	142.85	244.54	0.42	37.33	9.56	291.85	29.60	1.56	17.27	5.24	53.66
LT-7	Temporary Supply (67 HP & Below)	372	0.52	0.32	- 10.78	-	0.63	2.95	- 7.19	68.24	0.29	0.80	3.80	73.12	70.62	0.22	0.71	3.20	74.76	- 13.16	0.06	0.72	3.55	- 8.83
LT - TOTAL		**117184**	**307.93**	**525.61**	**5255.50**	**-**	**5581.63**	**42.20**	**10879.33**	**31417.34**	**561.86**	**84.47**	**128.64**	**32192.30**	**31679.44**	**548.53**	**118.23**	**129.82**	**32476.03**	**4993.39**	**13.33**	**5547.87**	**41.02**	**10595.60**
HT-1	Water Supply	4	0.32	0.93	53.80	-	6.84	3.15	63.80	52.17	0.95	10.61	2.84	66.56	17.82	-	0.94	0.18	18.94	88.15	0.95	16.52	5.81	111.41
HT-2(a)	HT Industrial	12	1.73	1.52	- 0.73	-	0.38	0.95	0.59	135.84	1.66	0.51	6.11	144.12	128.52	1.19	0.71	6.28	136.69	6.59	0.48	0.18	0.78	8.03
HT-2(b)	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-2 (c)	Hospitals	2	0.11	0.07	- 0.12	-	0.02	0.10	-	5.80	0.11	0.05	0.27	6.24	5.86	0.10	0.04	0.23	6.23	- 0.18	0.01	0.03	0.15	0.01
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**18**	**2.15**	**2.52**	**52.95**	**-**	**7.24**	**4.20**	**64.39**	**193.81**	**2.72**	**11.17**	**9.22**	**216.92**	**152.20**	**1.28**	**1.69**	**6.69**	**161.86**	**94.56**	**1.44**	**16.72**	**6.73**	**119.44**
TOTAL (LT + HT)		**117202**	**310.08**	**528.13**	**5308.44**	**-**	**5588.88**	**46.40**	**10943.72**	**31611.14**	**564.58**	**95.64**	**137.86**	**32409.22**	**31831.64**	**549.81**	**119.93**	**136.51**	**32637.89**	**5087.95**	**14.77**	**5564.59**	**47.74**	**10715.05**
Misc.Receipts/Trading		-	-	-	2.02	-	-	-	2.02	113.68	-	-	-	113.68	113.68	-	-	-	113.68	2.02	-	-	-	2.02
GRAND TOTAL		**117202**	**310.08**	**528.13**	**5310.46**	**-**	**5588.88**	**46.40**	**10945.74**	**31724.82**	**564.58**	**95.64**	**137.86**	**32522.89**	**31945.32**	**549.81**	**119.93**	**136.51**	**32751.57**	**5089.97**	**14.77**	**5564.59**	**47.74**	**10717.07**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
436	**Bagalkot Division**																							
LT-1 Up to 40Units	BJ/KJ	52411	2.58	18.21	-	-	-	-	-	1079.65	13.39	-	-	1093.04	1079.65	13.39	-	-	1093.04	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1413	0.08	1.99	62.70	-	18.20	5.55	86.45	67.24	6.48	12.87	3.55	90.14	64.82	16.22	7.18	3.81	92.03	65.12	- 9.73	23.89	5.29	84.57
LT-1	**BJ/KJ Total**	53824	2.66	20.20	62.70	-	18.20	5.55	86.45	1146.90	19.87	12.87	3.55	1183.18	1144.48	29.60	7.18	3.81	1185.07	65.12	- 9.73	23.89	5.29	84.57
LT-2 a	Lighting & AEH	162921	158.21	81.39	332.19	-	39.76	55.03	426.97	4374.34	104.16	44.00	209.64	4732.12	4368.46	75.98	43.94	180.49	4668.87	338.06	28.18	39.81	84.17	490.23
LT-3	Coml. Lighting	21463	33.60	24.61	37.36	-	4.82	23.75	65.93	2266.37	29.45	12.89	118.40	2427.11	2264.25	25.67	11.27	107.92	2409.11	39.48	3.78	6.44	34.23	83.92
LT-4(a)	IP Sets (10 HP & Below)	36609	228.05	402.37	4164.33	-	5913.02	0.15	10077.50	24140.19	419.20	0.19	0.02	24559.59	24185.64	411.71	- 0.63	- 0.11	24596.61	4118.88	7.49	5913.83	0.27	10040.47
LT-4(b)	IP Sets (Above 10 HP)	57	1.10	0.45	103.98	-	48.68	4.94	157.61	18.51	0.49	12.26	0.77	32.04	2.00	-	0.91	0.11	3.02	120.50	0.49	60.03	5.60	186.62
LT-4(c)	IP Sets Pvt. Horticulture	50	0.24	0.08	7.85	-	0.68	0.30	8.84	4.88	0.12	0.67	0.10	5.77	8.55	0.06	0.44	0.07	9.12	4.18	0.07	0.91	0.33	5.48
LT-5	LT Industrial	8848	72.90	19.21	228.89	-	9.97	- 0.72	238.14	1414.12	25.10	10.95	62.06	1512.23	1420.98	28.94	7.95	56.96	1514.83	222.04	- 3.85	12.97	4.37	235.53
LT-6a	Water supply	2851	16.20	25.31	2511.17	-	199.95	30.84	2741.96	1465.64	28.26	331.49	62.77	1888.16	998.56	11.77	317.19	52.67	1380.19	2978.25	16.49	214.26	40.93	3249.93
LT-6b	StreetLights	1619	5.58	10.03	1556.34	-	172.49	43.29	1772.13	750.51	11.99	168.90	35.05	966.44	702.05	6.85	189.73	39.54	938.17	1604.81	5.14	151.66	38.80	1800.41
LT-7	Temporary Supply (67 HP & Below)	6295	12.04	1.71	128.66	-	61.43	13.09	203.18	288.89	1.98	2.87	10.12	303.86	252.37	2.12	1.78	8.83	265.10	165.18	- 0.15	62.52	14.39	241.94
LT - TOTAL		**294537**	**530.58**	**585.37**	**9133.48**	**-**	**6469.00**	**176.22**	**15778.70**	**35870.35**	**640.61**	**597.08**	**502.46**	**37610.50**	**35347.34**	**592.70**	**579.77**	**450.28**	**36970.10**	**9656.49**	**47.90**	**6486.32**	**228.40**	**16419.11**
HT-1	Water Supply	44	8.50	11.95	841.44	-	216.76	45.78	1103.98	815.91	13.10	132.91	36.46	998.38	733.78	5.60	114.93	30.45	884.76	923.56	7.51	234.74	51.79	1217.60
HT-2(a)	HT Industrial	203	51.01	59.54	117.15	-	6.36	30.09	153.61	5393.22	71.98	25.84	434.91	5925.96	5388.54	70.08	24.31	446.05	5928.98	121.84	1.90	7.89	18.95	150.59
HT-2(b)	Commercial	39	5.57	5.22	5.20	-	0.88	1.52	7.60	497.15	5.56	3.01	24.36	530.08	482.66	5.39	2.10	21.85	512.00	19.69	0.17	1.79	4.03	25.68
HT-2 (c)	Hospitals	14	2.62	5.94	3.67	-	0.99	0.76	5.42	441.64	6.33	2.58	23.58	474.12	432.69	6.19	0.92	21.37	461.17	12.62	0.13	2.65	2.97	18.37
HT-3(a)	Lift Irrigation	19	36.71	22.65	9.50	-	29.55	14.02	53.07	620.61	26.74	4.64	30.94	682.93	654.53	25.14	10.92	31.94	722.53	- 24.42	1.59	23.28	13.02	13.47
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	1	0.08	0.07	0.58	-	0.03	0.12	0.73	5.23	0.08	0.11	0.26	5.67	5.26	0.05	0.06	0.19	5.56	0.55	0.03	0.07	0.19	0.84
HT-5	Temporary Supply (67 HP & Above)	6	0.47	0.16	128.38	-	-	6.64	135.02	20.82	0.13	0.05	0.75	21.74	20.81	0.88	0.04	0.71	22.44	128.39	- 0.75	0.01	6.68	134.33
HT - TOTAL		**326**	**104.96**	**105.53**	**1105.92**	**-**	**254.57**	**98.93**	**1459.43**	**7794.58**	**123.91**	**169.14**	**551.25**	**8638.89**	**7718.27**	**113.33**	**153.29**	**552.55**	**8537.44**	**1182.23**	**10.58**	**270.43**	**97.63**	**1560.87**
TOTAL (LT + HT)		**294863**	**635.54**	**690.90**	**10239.41**	**-**	**6723.58**	**275.15**	**17238.13**	**43664.93**	**764.52**	**766.22**	**1053.71**	**46249.39**	**43065.61**	**706.03**	**733.06**	**1002.84**	**45507.54**	**10838.72**	**58.49**	**6756.75**	**326.02**	**17979.98**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	236.58	-	-	-	236.58	236.58	-	-	-	236.58	-	-	-	-	-
GRAND TOTAL		**294863**	**635.54**	**690.90**	**10239.41**	**-**	**6723.58**	**275.15**	**17238.13**	**43901.51**	**764.52**	**766.22**	**1053.71**	**46485.97**	**43302.19**	**706.03**	**733.06**	**1002.84**	**45744.12**	**10838.72**	**58.49**	**6756.75**	**326.02**	**17979.98**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
431	**Jamkhandi Division**																							
LT-1 Up to 40Units	BJ/KJ	17120	1.26	3.14	-	-	-	-	-	216.40	0.10	-	-	216.50	216.40	0.10	-	-	216.50	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1083	0.06	2.01	82.16	-	9.16	2.95	94.27	53.07	5.24	9.06	3.04	70.42	76.12	4.15	3.01	4.05	87.34	59.12	1.09	15.20	1.93	77.34
LT-1	**BJ/KJ Total**	18203	1.32	5.15	82.16	-	9.16	2.95	94.27	269.48	5.34	9.06	3.04	286.92	292.52	4.26	3.01	4.05	303.84	59.12	1.09	15.20	1.93	77.34
LT-2 a	Lighting & AEH	96028	67.84	42.78	288.86	-	37.63	64.32	390.81	2261.84	30.27	25.79	105.03	2422.93	2233.31	19.81	11.82	142.06	2407.00	317.38	10.46	51.60	27.29	406.74
LT-3	Coml. Lighting	13182	19.49	14.91	19.37	-	- 29.02	34.98	25.32	1357.06	10.63	3.58	68.32	1439.59	1352.62	7.98	- 28.41	83.70	1415.89	23.80	2.65	2.97	19.60	49.02
LT-4(a)	IP Sets (10 HP & Below)	43470	255.21	637.64	5649.50	-	7282.69	5.14	12937.33	38168.73	654.85	0.00	0.00	38823.58	38266.57	734.96	- 93.89	- 77.85	38829.79	5551.66	- 80.11	7376.59	82.99	12931.13
LT-4(b)	IP Sets (Above 10 HP)	11	0.25	0.19	29.19	-	8.53	1.36	39.08	7.37	0.22	3.18	0.40	11.16	8.36	0.00	3.18	0.65	12.19	28.20	0.21	8.53	1.10	38.05
LT-4(c)	IP Sets Pvt. Horticulture	1	0.00	-	0.24	-	0.00	0.00	0.25	0.02	-	0.00	-	0.02	0.24	-	0.00	0.00	0.25	0.02	-	0.00	-	0.02
LT-5	LT Industrial	10499	59.16	20.14	165.79	-	- 4.31	5.66	167.14	1356.92	9.94	4.66	59.28	1430.81	1351.76	9.09	- 3.64	53.25	1410.47	170.95	0.85	3.99	11.69	187.48
LT-6a	Water supply	1854	9.39	12.35	946.56	-	361.90	67.33	1375.80	690.07	9.12	135.82	28.77	863.79	257.32	0.74	242.52	36.47	537.04	1379.32	8.38	255.21	59.63	1702.54
LT-6b	StreetLights	834	2.82	4.76	427.38	-	180.50	60.27	668.14	336.51	2.83	39.43	15.98	394.75	425.96	0.73	42.78	38.49	507.97	337.93	2.10	177.15	37.75	554.93
LT-7	Temporary Supply (67 HP & Below)	4279	8.83	1.33	- 53.78	-	7.26	8.48	- 38.04	274.99	0.95	0.48	8.31	284.74	224.10	1.03	7.31	15.35	247.79	- 2.88	- 0.08	0.43	1.44	- 1.10
LT - TOTAL		**188361**	**424.33**	**739.24**	**7555.27**	**-**	**7854.35**	**250.48**	**15660.10**	**44722.99**	**724.15**	**222.01**	**289.13**	**45958.28**	**44412.77**	**778.61**	**184.68**	**296.17**	**45672.23**	**7865.50**	**- 54.45**	**7891.67**	**243.44**	**15946.15**
HT-1	Water Supply	17	3.11	6.66	576.80	-	46.71	15.22	638.73	429.72	4.38	61.31	19.99	515.41	698.13	3.00	46.12	21.25	768.50	308.39	1.38	61.91	13.97	385.65
HT-2(a)	HT Industrial	23	33.21	18.16	643.43	-	81.07	26.86	751.36	1166.47	8.94	75.11	78.58	1329.09	1545.04	7.24	156.18	105.43	1813.89	264.86	1.70	-	-	266.56
HT-2(b)	Commercial	3	0.16	0.24	- 0.03	-	0.00	0.03	0.00	22.13	0.18	0.15	1.17	23.62	22.10	0.18	0.15	1.19	23.62	-	-	-	-	-
HT-2 (c)	Hospitals	7	0.73	0.73	0.14	-	- 0.06	2.19	2.27	64.44	0.19	0.65	3.06	68.34	61.55	0.15	0.48	5.04	67.22	3.03	0.04	0.11	0.21	3.39
HT-3(a)	Lift Irrigation	5	9.31	23.60	278.69	-	14.49	24.54	317.73	559.39	35.60	17.18	38.40	650.57	764.62	9.49	24.36	43.60	842.07	73.46	26.11	7.31	19.34	126.23
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	1	5.18	0.09	- 0.18	-	2.91	6.26	8.99	429.34	0.10	- 2.69	- 5.74	421.02	429.16	0.10	0.22	0.41	429.90	-	-	- 0.00	0.11	0.11
HT - TOTAL		**56**	**51.70**	**49.49**	**1498.85**	**-**	**145.13**	**75.10**	**1719.08**	**2671.50**	**49.40**	**151.71**	**135.45**	**3008.05**	**3520.59**	**20.17**	**227.51**	**176.92**	**3945.19**	**649.75**	**29.23**	**69.32**	**33.63**	**781.93**
TOTAL (LT + HT)		**188417**	**476.03**	**788.73**	**9054.12**	**-**	**7999.48**	**325.58**	**17379.18**	**47394.49**	**773.55**	**373.71**	**424.58**	**48966.33**	**47933.36**	**798.78**	**412.19**	**473.09**	**49617.42**	**8515.25**	**- 25.23**	**7961.00**	**277.07**	**16728.08**
Misc.Receipts/Trading		-	-	-	16.79	-	- 0.01	0.22	17.01	124.99	-	-	-	124.99	126.07	-	- 0.01	0.22	126.28	15.71	-	-	-	15.71
GRAND TOTAL		**188417**	**476.03**	**788.73**	**9070.92**	**-**	**7999.47**	**325.80**	**17396.18**	**47519.47**	**773.55**	**373.71**	**424.58**	**49091.32**	**48059.43**	**798.78**	**412.18**	**473.31**	**49743.70**	**8530.96**	**- 25.23**	**7961.00**	**277.07**	**16743.80**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
487	**Mudhol Division**																							
LT-1 Up to 40Units	BJ/KJ	18423	0.90	5.73	-	-	-	-	-	325.81	5.79	-	-	331.60	325.81	5.79	-	-	331.60	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	799	0.04	1.10	29.59	-	6.30	2.08	37.96	42.76	1.67	4.28	2.15	50.86	38.98	5.95	2.64	2.22	49.79	33.37	- 4.28	7.93	2.01	39.03
LT-1	**BJ/KJ Total**	19222	0.94	6.83	29.59	-	6.30	2.08	37.96	368.57	7.46	4.28	2.15	382.46	364.79	11.74	2.64	2.22	381.39	33.37	- 4.28	7.93	2.01	39.03
LT-2 a	Lighting & AEH	54296	52.02	24.82	105.31	-	9.58	34.86	149.76	1263.94	26.64	13.82	61.83	1366.22	1261.64	16.17	11.62	52.15	1341.59	107.61	10.47	11.77	44.54	174.39
LT-3	Coml. Lighting	7064	17.90	9.37	1.95	-	1.97	18.30	22.22	843.84	10.06	3.93	44.99	902.82	855.53	6.93	3.39	38.76	904.61	- 9.74	3.13	2.51	24.54	20.43
LT-4(a)	IP Sets (10 HP & Below)	31525	217.98	543.70	4230.90	-	4586.36	-	8817.26	32754.38	578.43	-	-	33332.81	32813.30	578.43	9.37	-	33401.10	4171.98	-	4576.99	-	8748.97
LT-4(b)	IP Sets (Above 10 HP)	5	0.05	0.07	3.74	-	1.73	0.38	5.85	2.29	0.09	0.02	0.12	2.52	-	-	-	-	-	6.03	0.09	1.75	0.50	8.36
LT-4(c)	IP Sets Pvt. Horticulture	1	0.00	-	0.02	-	-	0.00	0.02	-	-	-	-	-	-	-	-	-	-	0.02	-	-	0.00	0.02
LT-5	LT Industrial	2465	19.85	5.53	7.79	-	1.78	6.40	15.96	403.48	6.06	2.28	17.67	429.49	399.02	4.35	1.86	16.28	421.51	12.24	1.70	2.20	7.79	23.94
LT-6a	Water supply	1105	4.81	10.79	1227.43	-	272.22	35.11	1534.76	546.30	12.68	157.37	27.98	744.33	207.11	7.55	55.63	14.17	284.47	1566.61	5.13	373.96	48.92	1994.62
LT-6b	StreetLights	549	1.58	2.52	304.95	-	57.00	6.44	368.40	236.37	3.10	40.80	9.23	289.51	193.86	3.35	26.34	7.94	231.49	347.47	- 0.25	71.47	7.74	426.42
LT-7	Temporary Supply (67 HP & Below)	858	0.81	0.65	- 77.27	-	2.39	1.67	- 73.22	101.54	0.89	1.30	4.56	108.29	93.12	0.84	2.50	3.43	99.90	- 68.86	0.05	1.18	2.80	- 64.83
LT - TOTAL		**117090**	**315.95**	**604.28**	**5834.41**	**-**	**4939.33**	**105.24**	**10878.98**	**36520.70**	**645.40**	**223.79**	**168.54**	**37558.44**	**36188.38**	**629.37**	**113.36**	**134.96**	**37066.07**	**6166.73**	**16.03**	**5049.77**	**138.82**	**11371.36**
HT-1	Water Supply	14	1.27	3.08	225.32	-	30.10	9.89	265.31	198.45	3.73	35.00	9.83	247.01	97.26	1.29	2.55	3.35	104.45	326.51	2.45	62.55	16.37	407.87
HT-2(a)	HT Industrial	55	50.35	20.83	244.95	-	1.49	15.99	262.44	2531.21	22.03	8.31	148.98	2710.53	2494.71	21.58	6.77	148.79	2671.85	281.45	0.45	3.04	16.18	301.12
HT-2(b)	Commercial	8	0.57	0.35	-	-	-	-	-	36.82	0.37	0.09	1.68	38.97	35.92	0.35	0.09	1.47	37.82	0.91	0.02	0.01	0.21	1.15
HT-2 (c)	Hospitals	9	0.77	0.76	4.12	-	0.71	1.21	6.05	64.21	0.79	0.89	2.96	68.85	68.87	0.70	1.48	3.43	74.48	- 0.54	0.09	0.12	0.75	0.42
HT-3(a)	Lift Irrigation	5	4.40	7.68	7.29	-	0.12	0.24	7.65	122.40	5.09	1.48	6.18	135.16	119.44	4.94	1.03	6.06	131.47	10.26	0.15	0.57	0.36	11.34
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	1	0.27	0.19	-	-	-	-	-	14.79	0.21	-	0.73	15.73	14.79	0.21	-	0.73	15.73	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT - TOTAL		**92**	**57.62**	**32.91**	**481.68**	**-**	**32.42**	**27.34**	**541.44**	**2967.89**	**32.23**	**45.77**	**170.36**	**3216.25**	**2830.99**	**29.08**	**11.91**	**163.82**	**3035.79**	**618.58**	**3.15**	**66.28**	**33.88**	**721.90**
TOTAL (LT + HT)		**117182**	**373.58**	**637.19**	**6316.09**	**-**	**4971.75**	**132.58**	**11420.42**	**39488.59**	**677.63**	**269.57**	**338.91**	**40774.70**	**39019.37**	**658.45**	**125.27**	**298.78**	**40101.86**	**6785.31**	**19.18**	**5116.05**	**172.71**	**12093.25**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	109.72	-	-	-	109.72	109.72	-	-	-	109.72	-	-	-	-	-
GRAND TOTAL		**117182**	**373.58**	**637.19**	**6316.09**	**-**	**4971.75**	**132.58**	**11420.42**	**39598.31**	**677.63**	**269.57**	**338.91**	**40884.42**	**39129.09**	**658.45**	**125.27**	**298.78**	**40211.58**	**6785.31**	**19.18**	**5116.05**	**172.71**	**12093.25**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
435	**Bijapur Division**																							
LT-1 Up to 40Units	BJ/KJ	23677	1.14	7.19	-	-	-	-	-	403.05	3.88	-	-	406.93	403.05	3.88	-	-	406.93	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1614	0.27	2.26	100.27	-	14.75	5.95	120.97	63.82	6.55	16.49	3.75	90.61	51.09	6.64	4.64	3.03	65.41	113.00	- 0.09	26.59	6.67	146.17
LT-1	**BJ/KJ Total**	25291	1.41	9.45	100.27	-	14.75	5.95	120.97	466.87	10.43	16.49	3.75	497.54	454.14	10.52	4.64	3.03	472.34	113.00	- 0.09	26.59	6.67	146.17
LT-2 a	Lighting & AEH	147011	204.48	103.24	507.77	-	90.25	141.53	739.54	5619.37	147.51	76.51	288.30	6131.69	5614.38	132.80	50.22	210.64	6008.04	512.76	14.71	116.54	219.18	863.19
LT-3	Coml. Lighting	22829	45.58	31.63	31.11	-	12.11	64.85	108.07	2827.63	66.12	26.14	154.55	3074.44	2835.53	61.24	16.93	122.46	3036.16	23.20	4.88	21.33	96.94	146.35
LT-4(a)	IP Sets (10 HP & Below)	37234	180.94	333.30	3778.28	-	4817.24	-	8595.52	19845.96	352.74	-	-	20198.71	19871.35	352.71	2.61	-	20226.67	3752.89	0.03	4814.64	-	8567.56
LT-4(b)	IP Sets (Above 10 HP)	10	0.03	0.00	8.74	-	0.87	0.06	9.67	0.28	0.00	0.02	0.00	0.30	-	0.06	0.00	-	0.06	9.02	- 0.06	0.88	0.06	9.91
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	- 0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	- 0.03	-	0.03	-	-
LT-5	LT Industrial	5276	49.82	18.41	- 20.45	-	10.10	29.29	18.94	1317.14	36.49	11.13	63.08	1427.85	1340.13	32.06	6.11	44.70	1423.00	- 43.44	4.43	15.13	47.67	23.79
LT-6a	Water supply	1776	10.22	10.38	1169.31	-	134.37	41.00	1344.68	633.25	11.89	168.33	25.34	838.82	338.54	2.72	60.70	16.54	418.50	1464.03	9.17	241.99	49.81	1765.00
LT-6b	StreetLights	1727	6.98	6.54	377.96	-	88.76	25.33	492.05	556.79	8.93	57.22	22.53	645.46	597.71	8.23	38.20	19.50	663.65	337.03	0.70	107.78	28.36	473.87
LT-7	Temporary Supply (67 HP & Below)	2714	4.73	3.38	- 155.65	-	11.95	29.06	- 114.64	540.37	6.61	4.24	21.14	572.35	534.02	6.25	2.36	13.15	555.78	- 149.30	0.36	13.82	37.05	- 98.07
LT - TOTAL		**243868**	**504.20**	**516.34**	**5797.31**	**-**	**5180.42**	**337.06**	**11314.80**	**31807.65**	**640.73**	**360.07**	**578.70**	**33387.16**	**31585.81**	**606.60**	**181.77**	**430.02**	**32804.20**	**6019.16**	**34.13**	**5358.72**	**485.75**	**11897.76**
HT-1	Water Supply	8	7.20	13.93	620.84	-	155.35	7.58	783.78	850.54	27.40	86.27	42.11	1006.30	680.26	16.79	70.95	34.44	802.44	791.11	10.60	170.67	15.25	987.64
HT-2(a)	HT Industrial	80	27.41	23.84	10.02	-	1.47	3.69	15.18	2695.31	51.87	19.46	92.50	2859.13	2564.51	45.08	15.66	77.73	2702.97	140.82	6.79	5.27	18.46	171.34
HT-2(b)	Commercial	36	5.57	5.94	- 113.90	-	0.13	0.92	- 112.85	570.33	17.15	0.99	29.65	618.13	454.83	16.76	0.82	27.76	500.17	1.61	0.39	0.30	2.80	5.11
HT-2 (c)	Hospitals	26	5.50	8.37	129.34	-	0.08	0.67	130.09	639.74	21.58	6.39	33.13	700.85	762.73	22.01	6.06	30.71	821.51	6.35	- 0.43	0.41	3.09	9.43
HT-3(a)	Lift Irrigation	2	0.41	0.40	2.90	-	0.12	0.12	3.13	12.27	0.52	0.18	0.58	13.54	15.19	0.49	0.18	0.58	16.43	- 0.02	0.03	0.11	0.11	0.24
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	1	-	-	- 0.20	-	-	-	- 0.20	-	-	-	-	-	-	-	-	-	-	- 0.20	-	-	-	- 0.20
HT - TOTAL		**153**	**46.09**	**52.48**	**648.99**	**-**	**157.15**	**12.97**	**819.11**	**4768.19**	**118.51**	**113.29**	**197.96**	**5197.95**	**4477.51**	**101.13**	**93.67**	**171.21**	**4843.52**	**939.67**	**17.38**	**176.77**	**39.72**	**1173.54**
TOTAL (LT + HT)		**244021**	**550.29**	**568.83**	**6446.31**	**-**	**5337.57**	**350.03**	**12133.91**	**36575.84**	**759.24**	**473.36**	**776.66**	**38585.11**	**36063.32**	**707.73**	**275.44**	**601.23**	**37647.72**	**6958.83**	**51.52**	**5535.49**	**525.47**	**13071.30**
Misc.Receipts/Trading		-	-	-	-	-	- 0.00	-	- 0.00	458.32	-	-	-	458.32	458.32	-	- 0.00	-	458.32	-	-	-	-	-
GRAND TOTAL		**244021**	**550.29**	**568.83**	**6446.31**	**-**	**5337.57**	**350.03**	**12133.91**	**37034.17**	**759.24**	**473.36**	**776.66**	**39043.43**	**36521.64**	**707.73**	**275.44**	**601.23**	**38106.04**	**6958.83**	**51.52**	**5535.49**	**525.47**	**13071.30**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
482	**Indi Division**																							
LT-1 Up to 40Units	BJ/KJ	44926	2.11	15.80	- 1.44	-	2.13	- 0.16	0.54	903.98	10.90	0.61	0.00	915.49	902.55	10.90	2.74	- 0.16	916.02	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1078	0.20	2.32	141.04	-	34.39	8.40	183.83	66.44	5.11	22.61	4.54	98.71	42.86	7.47	14.06	1.60	66.00	164.62	- 2.36	42.93	11.34	216.54
LT-1	**BJ/KJ Total**	46004	2.31	18.12	139.60	-	36.52	8.25	184.36	970.42	16.01	23.22	4.54	1014.20	945.41	18.37	16.80	1.45	982.02	164.62	- 2.36	42.93	11.34	216.54
LT-2 a	Lighting & AEH	100473	129.76	38.96	441.10	-	53.50	15.32	509.91	1972.41	38.39	35.77	82.17	2128.74	1984.45	16.59	30.76	81.45	2113.25	429.05	21.80	58.52	16.03	525.40
LT-3	Coml. Lighting	16456	24.07	15.38	81.31	-	6.20	5.09	92.60	1376.42	15.29	9.62	73.49	1474.81	1402.67	8.82	12.00	67.13	1490.60	55.06	6.47	3.82	11.45	76.81
LT-4(a)	IP Sets (10 HP & Below)	58273	257.94	492.67	3753.73	-	6790.41	-	10544.14	30666.81	511.28	0.02	-	31178.11	28821.05	501.72	3.71	-	29326.47	5599.49	9.56	6786.72	-	12395.77
LT-4(b)	IP Sets (Above 10 HP)	24	0.26	-	25.18	-	9.75	0.08	35.00	1.76	0.00	1.09	0.00	2.84	- 0.31	-	- 0.18	-	- 0.49	27.24	0.00	11.01	0.08	38.34
LT-4(c)	IP Sets Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LT-5	LT Industrial	7897	40.19	9.73	67.88	-	3.75	2.40	74.03	693.80	9.73	6.66	29.79	739.98	700.10	6.51	7.19	28.20	742.00	61.59	3.22	3.22	3.99	72.02
LT-6a	Water supply	1738	7.58	14.57	1035.32	-	139.18	11.66	1186.16	775.73	14.70	127.94	39.81	958.18	721.97	6.98	148.81	24.86	902.63	1089.08	7.72	118.30	26.61	1241.72
LT-6b	StreetLights	508	2.66	3.20	323.08	-	57.82	4.64	385.54	207.03	2.85	36.91	12.27	259.06	253.15	1.12	63.00	9.37	326.64	276.96	1.73	31.72	7.55	317.95
LT-7	Temporary Supply (67 HP & Below)	733	1.73	0.78	- 34.48	-	0.31	0.68	- 33.49	164.17	0.60	2.63	8.99	176.38	167.96	0.81	3.42	8.46	180.65	- 38.27	- 0.21	- 0.48	1.21	- 37.75
LT - TOTAL		**232106**	**466.50**	**593.41**	**5832.71**	**-**	**7097.43**	**48.11**	**12978.25**	**36828.55**	**608.85**	**243.85**	**251.06**	**37932.31**	**34996.44**	**560.92**	**285.51**	**220.91**	**36063.77**	**7664.82**	**47.93**	**7055.76**	**78.27**	**14846.78**
HT-1	Water Supply	17	1.43	4.35	44.53	-	4.95	1.26	50.74	269.14	4.52	11.85	12.70	298.21	173.15	2.33	1.23	5.47	182.18	140.52	2.19	15.57	8.49	166.77
HT-2(a)	HT Industrial	25	4.29	5.29	7.27	-	1.00	0.60	8.87	508.10	5.49	7.61	20.92	542.12	447.35	5.72	8.11	20.85	482.03	68.02	- 0.23	0.51	0.67	68.97
HT-2(b)	Commercial	2	-	0.20	- 1.59	-	- 0.00	- 0.02	- 1.61	19.99	0.08	0.02	1.00	21.08	19.26	0.08	0.01	0.96	20.30	- 0.85	-	0.00	0.02	- 0.83
HT-2 (c)	Hospitals	7	0.12	0.22	2.75	-	0.04	0.07	2.86	22.65	0.13	0.27	0.94	23.98	24.12	0.13	0.31	0.99	25.56	1.27	0.00	- 0.01	0.02	1.28
HT-3(a)	Lift Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-3(b)	Govt. & Pvt. Horticulture	2	0.05	0.05	2.16	-	- 0.05	0.15	2.27	3.60	0.06	0.30	0.13	4.09	3.31	0.06	0.21	0.28	3.84	2.46	0.00	0.05	0.01	2.51
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	4	-	1.59	396.32	-	11.45	25.82	433.58	201.17	1.05	21.81	8.23	232.27	543.43	0.69	46.73	50.81	641.65	54.06	0.37	- 13.47	- 16.76	24.20
HT - TOTAL		**57**	**5.89**	**11.70**	**451.43**	**-**	**17.39**	**27.89**	**496.71**	**1024.66**	**11.32**	**41.85**	**43.92**	**1121.75**	**1210.61**	**8.99**	**56.59**	**79.37**	**1355.56**	**265.48**	**2.33**	**2.65**	**- 7.56**	**262.90**
TOTAL (LT + HT)		**232163**	**472.39**	**605.10**	**6284.14**	**-**	**7114.82**	**76.00**	**13474.96**	**37853.21**	**620.17**	**285.70**	**294.98**	**39054.06**	**36207.05**	**569.91**	**342.10**	**300.28**	**37419.34**	**7930.30**	**50.26**	**7058.41**	**70.71**	**15109.69**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	147.80	-	-	-	147.80	147.80	-	-	-	147.80	-	-	-	-	-
GRAND TOTAL		**232163**	**472.39**	**605.10**	**6284.14**	**-**	**7114.82**	**76.00**	**13474.96**	**38001.01**	**620.17**	**285.70**	**294.98**	**39201.86**	**36354.85**	**569.91**	**342.10**	**300.28**	**37567.14**	**7930.30**	**50.26**	**7058.41**	**70.71**	**15109.69**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
489	**Basavana Bagewadi**																							
LT-1 Up to 40Units	BJ/KJ	40003	1.91	11.47	-	-	-	-	-	638.18	4.23	-	-	642.40	638.18	4.23	-	-	642.40	-	-	-	-	-
LT-1 Above 40 Units	BJ/KJ	1710	0.09	2.27	59.95	-	7.30	4.27	71.52	67.13	10.84	10.79	4.19	92.95	89.61	10.50	7.27	4.92	112.30	37.47	0.34	10.83	3.54	52.17
LT-1	**BJ/KJ Total**	41713	1.99	13.75	59.95	-	7.30	4.27	71.52	705.31	15.07	10.79	4.19	735.35	727.79	14.73	7.27	4.92	754.70	37.47	0.34	10.83	3.54	52.17
LT-2 a	Lighting & AEH	86674	110.75	34.65	181.16	-	37.56	14.67	233.39	1740.35	37.38	22.90	82.38	1883.01	1749.40	11.47	23.26	82.38	1866.51	172.11	25.91	37.20	14.67	249.89
LT-3	Coml. Lighting	12332	23.23	12.94	25.99	-	5.37	5.34	36.69	1214.93	13.98	6.63	61.29	1296.83	1209.18	8.86	6.39	60.92	1285.35	31.74	5.12	5.61	5.71	48.17
LT-4(a)	IP Sets (10 HP & Below)	28660	135.71	200.64	2331.32	-	3559.28	-	5890.60	12261.15	214.73	-	-	12475.88	12300.90	214.73	2.69	-	12518.32	2291.57	-	3556.59	-	5848.16
LT-4(b)	IP Sets (Above 10 HP)	20	0.14	0.00	29.89	-	6.23	1.11	37.23	-	-	-	-	-	-	-	-	-	-	29.89	-	6.23	1.11	37.23
LT-4(c)	IP Sets Pvt. Horticulture	2	0.00	0.00	0.72	-	0.16	0.04	0.92	0.02	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.02	0.72	0.00	0.16	0.04	0.92
LT-5	LT Industrial	4171	28.81	6.57	26.26	-	3.29	2.16	31.71	482.86	7.17	2.57	20.72	513.31	490.35	3.91	2.77	20.73	517.77	18.77	3.25	3.09	2.14	27.26
LT-6a	Water supply	1434	7.76	11.22	809.60	-	201.58	21.36	1032.54	652.72	12.41	128.30	28.78	822.21	542.43	3.60	78.12	19.08	643.24	919.88	8.81	251.76	31.06	1211.51
LT-6b	StreetLights	857	4.16	3.65	203.24	-	108.93	7.71	319.88	292.90	4.66	38.75	12.89	349.21	254.41	1.88	40.32	10.97	307.58	241.74	2.79	107.37	9.62	361.52
LT-7	Temporary Supply (67 HP & Below)	1308	2.86	1.16	- 92.94	-	1.45	6.46	- 85.03	194.65	1.21	1.16	9.50	206.52	217.03	0.80	1.02	6.96	225.80	- 115.32	0.42	1.59	9.00	- 104.31
LT - TOTAL		**177171**	**315.43**	**284.58**	**3575.19**	**-**	**3931.16**	**63.11**	**7569.45**	**17544.88**	**306.61**	**211.10**	**219.75**	**18282.33**	**17491.50**	**259.98**	**161.83**	**205.96**	**18119.27**	**3628.57**	**46.63**	**3980.42**	**76.90**	**7732.52**
HT-1	Water Supply	25	8.61	30.36	1486.40	-	79.87	42.92	1609.19	1679.69	34.15	220.64	89.22	2023.71	1769.42	10.13	147.08	90.73	2017.37	1396.67	24.02	153.44	41.41	1615.53
HT-2(a)	HT Industrial	30	11.48	8.65	36.12	-	0.65	1.33	38.11	831.57	11.29	3.69	39.83	886.37	870.35	6.72	4.01	39.54	920.62	- 2.65	4.56	0.33	1.62	3.86
HT-2(b)	Commercial	11	10.44	15.18	- 15.14	-	0.08	21.12	6.06	1522.22	17.03	1.30	96.35	1636.89	1497.81	16.79	1.38	117.51	1633.49	9.27	0.24	- 0.00	- 0.05	9.46
HT-2 (c)	Hospitals	8	0.84	0.35	0.80	-	0.03	0.02	0.85	30.31	0.36	0.20	1.22	32.10	29.07	0.26	0.23	1.17	30.72	2.05	0.10	0.01	0.08	2.23
HT-3(a)	Lift Irrigation	6	112.58	63.66	21.81	-	0.06	1.02	22.89	1354.76	130.08	5.02	77.55	1567.42	1254.12	125.72	3.89	74.89	1458.62	122.45	4.36	1.19	3.68	131.69
HT-3(b)	Govt. & Pvt. Horticulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-4	Residential Apartments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HT-5	Temporary Supply (67 HP & Above)	4	0.88	0.56	- 3.44	-	-	3.44	-	94.69	0.51	0.38	4.09	99.67	93.68	0.51	0.38	7.53	102.10	- 2.43	-	-	-	- 2.43
HT - TOTAL		**84**	**144.83**	**118.76**	**1526.56**	**-**	**80.71**	**69.84**	**1677.11**	**5513.24**	**193.43**	**231.23**	**308.26**	**6246.16**	**5514.45**	**160.14**	**156.97**	**331.37**	**6162.93**	**1525.35**	**33.29**	**154.96**	**46.74**	**1760.35**
TOTAL (LT + HT)		**177255**	**460.26**	**403.35**	**5101.75**	**-**	**4011.86**	**132.95**	**9246.56**	**23058.12**	**500.04**	**442.33**	**528.01**	**24528.50**	**23005.95**	**420.11**	**318.81**	**537.33**	**24282.20**	**5153.92**	**79.92**	**4135.38**	**123.64**	**9492.86**
Misc.Receipts/Trading		-	-	-	-	-	-	-	-	4157.60	0.07	-	-	4157.67	4157.60	0.07	-	-	4157.67	-	-	-	-	-
GRAND TOTAL		**177255**	**460.26**	**403.35**	**5101.75**	**-**	**4011.86**	**132.95**	**9246.56**	**27215.72**	**500.11**	**442.33**	**528.01**	**28686.16**	**27163.54**	**420.18**	**318.81**	**537.33**	**28439.86**	**5153.92**	**79.92**	**4135.38**	**123.64**	**9492.86**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

HUBLI ELECTRICITY SUPPLY COMPANY LIMITED

Statement Showing Division Wise Detail DCB for MF-18.

(Rs in lakhs)

Tariff	Description	Total No.of Instals.	CONNECTED LOAD (MWhs) (*1000)	CONSUMPTION in MUs	OPENING BALANCE					DEMAND					COLLECTION					CLOSING BALANCE				
					Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total	Revenue	FAC	Interest	Tax	Total
1	2	5	9	10	11		12	13	14	15		16	17	18	19		20	21	22	23		24	25	26
400	**HESCOM**																							
LT-1 Up to 40Units	BJ/KJ	720063	34.11	201.20	- 7.71	-	0.55	- 0.41	- 7.57	11900.29	122.17	4.38	1.56	12028.41	11892.58	122.17	4.93	1.16	12020.84	- 0.00	0.00	-	-	0.00
LT-1 Above 40 Units	BJ/KJ	39871	7.06	44.28	2431.02	-	428.67	101.66	2961.36	1599.49	128.10	367.43	89.87	2184.90	1799.46	155.26	83.61	88.23	2126.55	2231.05	- 27.15	712.49	103.31	3019.70
LT-1	**BJ/KJ Total**	759934	41.17	245.48	2423.31	-	429.23	101.26	2953.79	13499.78	250.28	371.81	91.44	14213.30	13692.04	277.43	88.54	89.38	14147.39	2231.05	- 27.15	712.49	103.31	3019.70
LT-2 a	Lighting & AEH	2544000	2895.77	1430.82	4378.78	-	666.60	923.50	5968.87	76143.81	1445.61	669.63	3707.98	81967.03	76141.10	1059.26	596.53	3491.52	81288.41	4381.48	386.35	739.70	1139.96	6647.49
LT-3	Coml. Lighting	355003	656.70	447.73	441.26	-	90.48	493.95	1025.69	40832.10	476.63	209.26	2142.68	43660.67	40861.61	404.66	229.09	2009.76	43505.12	411.75	71.97	70.66	626.86	1181.23
LT-4(a)	IP Sets (10 HP & Below)	696647	3441.33	6054.12	58341.06	-	78476.91	33.51	136851.48	366060.90	6373.69	103.44	1.47	372539.50	365095.42	6318.45	- 63.05	- 82.51	371268.32	59306.54	55.24	78643.40	117.48	138122.66
LT-4(b)	IP Sets (Above 10 HP)	856	22.81	17.43	3676.59	-	1807.38	237.93	5721.91	636.05	21.02	462.55	31.09	1150.71	59.98	0.38	13.24	3.09	76.69	4252.65	20.64	2256.70	265.94	6795.92
LT-4(c)	IP Sets Pvt. Horticulture	356	1.80	0.84	55.82	-	11.83	0.89	68.53	38.57	0.92	6.11	1.20	46.80	35.86	0.47	2.22	0.97	39.52	58.53	0.45	15.71	1.11	75.80
LT-5	LT Industrial	113582	963.49	320.43	1195.73	-	24.46	91.53	1311.71	23085.68	348.35	120.64	1077.22	24631.90	23269.03	302.97	120.22	952.08	24644.31	1012.38	45.38	24.87	216.66	1299.31
LT-6a	Water supply	42618	217.96	277.19	31572.12	-	9083.69	679.51	41335.32	16577.43	283.32	4443.79	696.64	22001.17	10894.10	126.48	4106.72	623.41	15750.71	37255.45	156.84	9420.76	752.74	47585.78
LT-6b	StreetLights	22823	77.13	149.38	8693.11	-	2531.70	431.53	11656.34	10977.93	152.03	1353.96	519.13	13003.06	9938.35	111.98	1201.75	455.92	11707.99	9732.70	40.05	2683.91	494.74	12951.41
LT-7	Temporary Supply (67 HP & Below)	66658	132.95	28.25	- 1348.92	-	104.71	168.93	- 1075.29	5109.65	29.98	28.61	179.06	5347.29	5469.22	29.09	21.13	44.01	5563.45	- 1708.50	0.89	112.18	303.97	- 1291.45
LT - TOTAL		**4602477**	**8451.11**	**8971.68**	**109428.85**	**-**	**93226.98**	**3162.53**	**205818.36**	**552961.90**	**9381.83**	**7769.80**	**8447.90**	**578561.43**	**545456.71**	**8631.17**	**6316.39**	**7587.65**	**567991.93**	**116934.04**	**750.66**	**94680.39**	**4022.78**	**216387.86**
HT-1	Water Supply	318	82.88	234.01	7179.19	-	1865.33	323.71	9368.23	13349.96	264.26	1177.31	687.43	15478.96	11936.63	168.23	993.10	572.11	13670.07	8592.52	96.02	2049.54	439.03	11177.11
HT-2(a)	HT Industrial	1586	668.04	1005.39	1469.75	-	- 255.42	352.30	1566.64	67318.03	824.09	299.91	5549.85	73991.88	67268.53	779.89	347.02	5356.24	73751.69	1519.25	44.20	- 302.53	545.91	1806.83
HT-2(b)	Commercial	578	83.98	121.80	- 183.61	-	4.57	210.47	31.43	11590.75	122.60	33.95	585.16	12332.46	11598.41	120.40	34.61	505.75	12259.18	- 191.27	2.20	3.90	289.88	104.71
HT-2 (c)	Hospitals	299	42.36	74.14	131.34	-	- 3.24	6.17	134.27	5822.69	83.98	27.97	304.88	6239.52	5902.31	82.70	29.97	279.62	6294.60	51.72	1.28	- 5.24	31.43	79.19
HT-3(a)	Lift Irrigation	257	342.35	255.82	1380.31	-	433.31	137.19	1950.81	7241.74	319.96	212.29	369.77	8143.76	7545.25	253.42	- 61.95	359.26	8095.98	1076.80	66.54	707.55	147.70	1998.59
HT-3(b)	Govt. & Pvt. Horticulture	2	0.05	0.05	2.16	-	- 0.05	0.15	2.27	3.60	0.06	0.30	0.13	4.09	3.31	0.06	0.21	0.28	3.84	2.46	0.00	0.05	0.01	2.51
HT-4	Residential Apartments	32	9.50	14.59	1223.44	-	159.50	4.01	1386.95	966.40	11.66	75.76	49.86	1103.69	2192.71	10.96	221.92	46.34	2471.94	- 2.87	0.70	13.34	7.53	18.70
HT-5	Temporary Supply (67 HP & Above)	49	28.55	21.81	758.23	-	28.09	62.58	848.90	2058.50	12.54	26.83	71.94	2169.81	2484.58	12.19	60.41	131.28	2688.46	332.15	0.35	- 5.49	3.24	330.25
HT - TOTAL		**3121**	**1257.71**	**1727.60**	**11960.82**	**-**	**2232.09**	**1096.58**	**15289.49**	**108351.67**	**1639.15**	**1854.31**	**7619.02**	**119464.15**	**108931.73**	**1427.86**	**1625.28**	**7250.88**	**119235.75**	**11380.76**	**211.29**	**2461.11**	**1464.73**	**15517.89**
TOTAL (LT + HT)		**4605598**	**9708.82**	**10699.28**	**121389.67**	**-**	**95459.07**	**4259.11**	**221107.85**	**661313.56**	**11020.98**	**9624.11**	**16066.93**	**698025.59**	**654388.44**	**10059.04**	**7941.68**	**14838.53**	**687227.68**	**128314.80**	**961.95**	**97141.50**	**5487.51**	**231905.75**
Misc.Receipts/Trading		-	-	-	- 9.11	-	- 0.01	0.22	- 8.90	8563.62	0.07	-	-	8563.69	8584.34	0.07	- 0.01	0.22	8584.62	- 29.84	-	-	-	- 29.84
GRAND TOTAL		**4605598**	**9708.82**	**10699.28**	**121380.55**	**-**	**95459.05**	**4259.34**	**221098.94**	**669877.18**	**11021.05**	**9624.11**	**16066.93**	**706589.27**	**662972.78**	**10059.11**	**7941.66**	**14838.75**	**695812.30**	**128284.95**	**961.95**	**97141.50**	**5487.51**	**231875.91**
Check Difference		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-