

CHAPTER – 1

INTRODUCTION

1.0 Profile of Chamundeshwari Electricity Supply Corporation Limited (CESC):

The Chamundeshwari Electricity Supply Corporation Ltd., (CESC) is a Distribution Licensee under the provisions of Section 14 of the Electricity Act, 2003 (hereinafter referred to as the Act). The CESC is responsible for purchase of power, distribution and retail supply of electricity to its consumers and also for providing infrastructure for Open Access, Wheeling and Banking in its area of operation in the five Districts of the State as indicated below:



1. Mysuru
2. Hassan
3. Mandya
4. Chamarajanagara
5. Kodagu



The CESC is a company registered under the Companies Act, 1956, incorporated on 19th August, 2004. The CESC commenced its operations on **1st April, 2005**, with four districts in its area of operation.

Subsequently, the Madikeri Division (Kodagu District) which was earlier under the MESCOM, was transferred to the CESC with effect from 1st April, 2006.

At present the CESC's area of operations is structured as follows:

O&M Zones	O&M Circles	O&M Divisions
Mysore zone	Mysore Works Circle	VV Mohalla
		NR Mohalla
		Nanjangud
		Hunsur
		K.R. Nagara
	Mysore O&M Circle	Chamarajnagara
		Kollegala
		Madikeri
	Mandya Circle	Mandya
		Pandavapura
		Nagamangala
		Maddur
KR Pete		
Hassan Zone	Hassan Circle	Hassan
		Sakaleshpura
		CR Patna
		Arasikere
		Holenarasipura

These O & M divisions of the CESC are further divided into Sixty-two O & M sub-divisions with accounting/non-accounting sections in each of the O&M sub-divisions.

The section offices are the base level offices looking into operation and maintenance of the distribution system in order to provide reliable and quality power supply to the CESC's consumers.

1.1 The CESC at a glance:

The profile of the CESC is as indicated below:

Sl. No.	Particulars (As on 31.03.2019)		Figures
1.	Area	Sq. km.	27772.82
2.	Districts	Nos.	5
3.	Taluks	Nos.	29
4.	Population as per 2011 Census	-	8155369
5.	Consumers	-	3059822

6.	Energy Sales	MU	5798.11
7.	Zone	Nos.	2
8.	DTCs	Nos.	128605
9.	Fixed Assets	Rs. in Crores	3768.83
10.	HT lines	Ckt. kms	58613.94
11.	LT lines	Ckt. kms	85942.16
12.	Total employees strength:		
A	Sanctioned	Nos.	10442
B	Working	Nos.	6920*
13.	Revenue Demand	Rs. in Crores	3675.95**
14.	Revenue Collection	Rs. in Crores	3676.18**

*Includes Posts & Personnel on deputation to CESC

** As per Audited Accounts

1.2 Number of Consumers, Sales in MU to various categories of consumers and details of Revenue for FY19 are as follows:

CATEGORY	CESC		
	No. of Installations	Sales in MU	Revenue in Rs. Crores.
Domestic-LT2 (a & b)	1896933	991.67	561.20
LT Commercial	2,46,235	298.45	287.87
LT Industrial	41,800	146.04	118.69
Agriculture	3,87,268	2,906.32	1,621.41
HT Industrial	996	765.28	635.98
HT Commercial	652	132.38	134.67
Others	591169	1115.42	675.74
Total	31,65,053	6,355.56	4,035.56

Source: D2 format of filing

The CESC has filed its application for Annual Performance Review for FY19, Revision of Annual Revenue Requirement (ARR) for FY21 and Revision of Retail Supply Tariff for FY21.

The CESC's application, the objections/views of stakeholders thereon and the Commission's decisions on the application for the Annual Performance Review for FY19, approval of ARR for FY21 and Revision of Retail Supply Tariff for FY21 are discussed in detail in the subsequent Chapters of this Order.