

# **Annexure- 1, 2 and 3**

## Physical and Financial Progress, in respect of the DDUGJY Schemes taken up by GESCOM

| Sl. No | Name of the Scheme | Total No. of Works | Total Cost of Scheme (Rs. In Crores) | Funding mechanism for the scheme          |   |   | Objectives of the Scheme   | Scheduled date for completion of the scheme | No. of works completed till FY 19*   | Objectives achieved with figures  | Total expenditure till FY 19* | Balance no. of works to be completed**                     | Expected expenditure for completion of balance works** | Expected date of completion of balance works | Cost to Benefit Ratio |
|--------|--------------------|--------------------|--------------------------------------|---|---|---|--|---|--------------------------------------|---|-------------------------------|--|--|--|-----------------------|
|        |                    |                    |                                      | Govt Grant Sanction (60% of Project cost) | GESCOM Contribution (10%) Opted as Loan | Counter part Fund/loan Sanctioned (30%) |  |   |                                      |   |                               |  |  |  |                       |
| 1      | DDUGJY             | 6                  | 497                                  | 298.06                                    | 49.68                                   | 149.03                                  | <p>1.To provide electrification to all villages.</p> <p>2.Feeder separation to ensure sufficient power to farmers and regular supply to other consumers</p> <p>3.Improvement of Sub-transmission and distribution network to improve the quality and reliability of the supply.</p> <p>4.Metering to reduce the losses</p> | Dec_18<br>a<br>i<br>s<br>s<br>per LOI       | 2<br>(Koppa<br>l and<br>Raichu<br>r) | <p>Koppal District</p> <p>1.Feeders - Completed/Commissioned -- 33 nos</p> <p>2.Rural House Holds - 182 nos</p> <p>3.11 KV line - 315.87</p> <p>4.11 KV Re-Conductoring - 721.97</p> <p>5. DTC's - 557 nos</p> <p>Raichur District</p> <p>1.Feeders - Completed/Commissioned -- 68 nos</p> <p>2.Rural House Holds - 992 nos</p> <p>3.11 KV line - 320.55</p> <p>4.11 KV Re-Conductoring - 455.60</p> <p>5. DTC's - 346 nos</p> <p>6.SAGY villages - 2 nos</p> | 249.92                        | 4<br>(Gulbar<br>ga,<br>Bidar,<br>Ballari<br>and<br>Yadgir) | 308.11   | Jan_2020                                     |                       |

*Attenuator*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

## Physical and Financial Progress, in respect of the IPDS Schemes taken up by GESCOM

## I. System Strengthening works under IPDS

| Sl.No. | Total No. of works | Total cost of scheme (Rs.in Crores) | Funding mechanism for the scheme | Objectives of the scheme  | Scheduled date for completion of the scheme | No of works completed to; FY 19 | Objectives achieved with figures                    | Total expenditure till FY 19 in Crs | Balance no. of works to be completed             | Expected expenditure for completion of balance works in Crs | Expected date of completion of balance works | Cost to Benefit Ratio |
|--------|--------------------|-------------------------------------|----------------------------------|---|---|---------------------------------|---|-------------------------------------|--|---|--|-----------------------|
| 1      | Gulbarga Circle    | 50.53                               |                                  |   | 30.9.2018                                   | Completed                       | HT in Kms:226.66, LT in Kms: 379.12,DTC in Nos: 319 | 30.77                               | Completed  | 18.42   | Completed                                    |                       |
| 2      | Bidar Circle       | 43.89                               |                                  | i.Strengthening of Sub-transmission and Distribution network in urban areas for Reduction in AT&C loss and Improvement in quality power supply in urban areas. ii. Establishment of 3 substations and augmentation of 2 substations | 28.12.2018                                  | Completed                       | HT in Kms:125.4, LT in Kms: 274.24,DTC in Nos: 125  | 17.33                               | Completed  | 26.55   | Completed                                    |                       |
| 3      | Raichur Circle     | 41.99                               |                                  |   | 30.9.2018                                   | Work under Progress             | HT in Kms:63.43, LT in Kms:182.84,DTC in Nos: 240   | 12.12                               | HT in Kms:83.52, LT in Kms:211.14,DTC in Nos: 93 | 31.22   | 31.12.2019                                   |                       |
| 4      | Bellary Circle     | 47.00                               | 60% Grant and 40% Loan           |   | 30.9.2018                                   | Completed                       | HT in Kms:227.97, LT in Kms: 500.26,DTC in Nos: 252 | 30.16                               | Completed  | 18.25   | Completed                                    |                       |
| 5      | GESCOM             | Included in Sl.No.1 to 4            |                                  | Solar Roof Top of Existing Govt/GESCOM Buildings  | 5.3.2019                                    | Completed                       | 1670 Kwp  | 2.64                                | Completed  | 10.22   | Completed                                    |                       |
| 6      | Consumer Metering  | Included in Sl.No.1 to 4            |                                  | Shifting of consumer meters and replacement of meters in Kalaburagi Zone and Bellari Zone   | 2.8.2019                                    | Work under Progress             | Shifting: 0 Replacement : 0                         | 0                                   | Shifting: 135095 Replacement 133014              | 22.76   | 31.1.2020                                    |                       |
|        | <b>Total</b>       | <b>183.41</b>                       |                                  |   |   |                                 |   | <b>93.02</b>                        |  | <b>127.42</b>   |  |                       |

*M. M. M. M.*  
**Executive Engineer**  
 Regulatory Affairs  
 Corporate Office,  
 GESCOM, KALABURAGI

## Physical and Financial Progress, in respect of the Model Village Schemes taken up by GESCOM

## I. System Strengthening works under IPDS

| Sl.No. | Total No. of works | Total cost of scheme (Rs.in Crores) | Funding mechanism for the scheme | Objectives of the scheme | Scheduled date for completion of the scheme | No of works completed to; FY 19 | Objectives achieved with figures | Total expenditure till FY 19 in Crs | Balance no. of works to be completed | Expected expenditure for completion of balance works in Crs | Expected date of completion of balance works | Cost to Benefit Ratio |
|--------|--------------------|-------------------------------------|----------------------------------|--------------------------|---|---------------------------------|----------------------------------|-------------------------------------|--------------------------------------|---|--|-----------------------|
|        |                    |                                     |                                  |                          |   | 19                              |                                  |                                     |                                      |   |  |                       |
| Nil    |                    |                                     |                                  |                          |   |                                 |                                  |                                     |                                      |   |  |                       |

*Atkur*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

| Physical and Financial Progress, SAUBHAGYA Scheme taken up by GESCO |                    |                    |                                     |  |                    |                                   |  |  |                                    |   |                               |  |  |  |                       |
|---|--------------------|--------------------|-------------------------------------|--|--------------------|-----------------------------------|--|--|------------------------------------|---|-------------------------------|--|--|--|-----------------------|
| Sl.No   | Name of the Scheme | Total No. of Works | Total Cost of Scheme (Rs. In Cores) | Funding mechanism for the scheme         |                    |                                   | Objectives of the Scheme   | Schedule date for completion of the scheme | No. of works completed till FY 19* | Objectives achieved with figures                        | Total expenditure till FY 19* | Balance no. of works to be completed** | Expected expenditure for completion of balance works** | Expected date of completion of balance works | Cost to Benefit Ratio |
|   |                    |                    |                                     | Gol Grant Sanction (60% of Project cost) | GESCO Contribution | Counter part Fund/loan Sanctioned |  |  |                                    |   |                               |  |  |  |                       |
| 1   | SAUBHAGYA          | 16                 | 73.72                               | 44.23                                    | 7.74               | 21.75                             | 1. To provide electrification to all Rural house Holds with creation of additional infrastructure. | March, 19                                  | -                                  | Total No. of RHHs Electrified as on march-2019 is 30166 | 13.13                         |  | 60.59  | Dec, 19                                      | 3.37                  |

Note: Total award cost under SAUBHAGYA Scheme is Rs. 91.78 Crs. The difference between award cost and sanctioned cost is Rs -18.06 Crs which also availed as loan from REC.

*A. K. Kumar*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

**Annexure-2**  
**DDUGJY**

**Year Wise break up of no.of works completed and corresponding expenditure incurred from the first year of inception of the scheme to till FY 19**

| Sl.No | Name of the Scheme | 1st Year (FY 18)            |  | 2nd Year (FY 19)            |  |
|-------|--------------------|-----------------------------|--|-----------------------------|--|
|       |                    | Total No.of works completed | Total Expenditure incurred (Rs in Crs) | Total No.of works completed | Total Expenditure incurred (Rs in Crs) |
| 1     | DDUGJY             | -                           | 53.96                                  | 2 (Koppal and Raichur)      | 249.92                                 |

*Alurkar*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

| <b>Annexure-2</b>   |  |                             |  |   |  |
|---|--|-----------------------------|--|---|--|
| <b>Year Wise break up of no.of works completed and corresponding incurred from the first year of inception of the scheme to till FY 19 expenditure under IPDS</b> |  |                             |  |   |  |
| Sl.No   | Name of the Scheme   | 1st Year (FY 18)            |  | 2nd Year (FY 19)                        |  |
|   |  | Total No.of works completed | Total Expenditure incurred (Rs in Crs) | Total No.of works completed             | Total Expenditure incurred (Rs in Crs) |
| 1   | IPDS(System Strengthening works and Solar)                       | -                           | 17.67                                  | 3 Circlces (Gulbarga,Bidar and Bellary) | 75.35                                  |
| 2   | Shifting of Consumer meters and replacement of meters under IPDS | -                           | 0                                      | Work under progress                     | 0                                      |

*Shree*  
Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

| <b>Annexure-2</b>  |                    |                             |  |                             |  |
|--|--------------------|-----------------------------|--|-----------------------------|--|
| <b>Year Wise break up of no.of works completed and corresponding expenditure under Model Village incurred from the first year of inception of the scheme to till FY 19</b> |                    |                             |  |                             |  |
| Sl.No  | Name of the Scheme | 1st Year (FY 18)            |  | 2nd Year (FY 19)            |  |
|  |                    | Total No.of works completed | Total Expenditure incurred (Rs in Crs) | Total No.of works completed | Total Expenditure incurred (Rs in Crs) |
| NIL  |                    |                             |  |                             |  |

*Allecudat*  
 Executive Engineer  
 Regulatory Affairs  
 Corporate Office,  
 GESCOM, KALABURAGI



## Annexure-2

Year Wise break up of no.of works completed and corresponding expenditure incurred from the first year of inception of the scheme to till FY 19

| Sl.No | Name of the Scheme | 1st Year (FY 19)  |  |
|-------|--------------------|---|--|
|       |                    | Total No.of works completed   | Total Expenditure incurred (Rs in Crs) |
| 1     | SAUBHAGYA          | The LOI issued for 16 packages during Nov-2018 to Jan-2019.<br>The work commenced for Electrification of Rural house holds from Dec-18 and onwards. | 13.13                                  |

*A. Kumar*  
Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

# Annexure-3

DDUGJY

| Sl. No | Name of the Scheme | FY 20                                   |                                   | FY 21                                |                                   |
|--------|--------------------|---|-----------------------------------|--------------------------------------|-----------------------------------|
|        |                    | Balance no. of works to be completed    | Expected Expenditure (Rs in Crs.) | Balance no. of works to be completed | Expected Expenditure (Rs in Crs.) |
| 1      | DDUGJY             | 4 (Gulbarga, Bidar, Ballari and Yadgir) | 272.23                            | -                                    | 72                                |

*Abhijit*  
Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

### Annexure-3

| Year-Wise break up of no. of balance works that will be completed and corresponding expenditure for completion of balance works of the scheme from FY 20 onwards |  |  |                                   |                                      |                                   |
|--|--|--|-----------------------------------|--------------------------------------|-----------------------------------|
| Sl. No   | Name of the Scheme   | FY 20  |                                   | FY 21                                |                                   |
|  |  | Balance no. of works to be completed         | Expected Expenditure (Rs in Crs.) | Balance no. of works to be completed | Expected Expenditure (Rs in Crs.) |
| 1  | IPDS   | Raichur Circle (completed in Dec-19)         | 115.63                            | NIL                                  | 13.5                              |
| 2  | Shifting of Consumer meters and replacement of meters under IPDS | Kalaburagi and Bellari Zone (Under progress) | 22.67                             | NIL                                  | NIL                               |

Note: The balance work will be completed in FY-20.,

*Aleebaba*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

### Annexure-3

## Year-Wise break up of no. of balance works that will be completed and corresponding expenditure for completion of balance works of the scheme from FY 20 onwards

| Sl. No | Name of the Scheme | FY 20                                |                                   | FY 21                                |                                   |
|--------|--------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
|        |                    | Balance no. of works to be completed | Expected Expenditure (Rs in Crs.) | Balance no. of works to be completed | Expected Expenditure (Rs in Crs.) |
| 1      | Model Village      |                                      |                                   | Nil                                  |                                   |

*Atkur*

Executive Engineer  
Regulatory Affairs  
Corporate Office,  
GESCOM, KALABURAGI

Annexure-3

**Year-Wise break up of no. of balance works that will be completed and corresponding expenditure for completion of balance works of the scheme from FY 20 onwards**

| Sl.No | Name of the Scheme | FY 20  |                                   | FY 21                               |                                   |
|-------|--------------------|--|-----------------------------------|-------------------------------------|-----------------------------------|
|       |                    | Balance no.of works to be completed  | Expected Expenditure (Rs in Crs.) | Balance no.of works to be completed | Expected Expenditure (Rs in Crs.) |
| 1     | SAUBHAGYA          | 6 Packages (Gulbarga Div-I, Jewargi taluka, Chincholi Taluka, Bidar Division, Humnabad Division, Sedam taluka) | 74.15                             | --                                  | 4.5                               |

Note: The balance work will be completed in FY-20.,

*Alexander*  
 Executive Engineer  
 Regulatory Affairs  
 Corporate Office,  
 GESCOM, KALABURAGI