

Annexure - I

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-18 OF HUKERI RECS

| SI No | Category | Description | Proposed by HRECS | | Approved as per RST | | Average Realisation in Rs.Per Kwh | With ref. to ACS | With ref. to voltage wise COS* | |
|-------|--------------------------------|---|-------------------|-------------------|---------------------|-------------------|-----------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| | | | Sales-MU | Revenue Rs. Lakhs | Sales-MU | Revenue Rs. Lakhs | | Level of Cross Subsidy in % | Level of Cross Subsidy in % (LT&HT) | Level of Cross Subsidy in % (EHT) |
| | | | | | | | | | | |
| 1 | LT-1[fully subsidised by GoK]* | Bhagya Jyothi/Kutir Jyothi | 2.93 | 192.66 | 2.58 | 152.85 | 5.92 | 0.00 | -0.50 | |
| 2 | LT-2(a)(i) | Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies. | 9.47 | 646.86 | 9.93 | 510.52 | 5.14 | -13.17 | -13.57 | |
| 3 | LT-2(a)(ii) | Dom. / AEH - Applicable to areas under Village Panchayats | 20.96 | 1314.37 | 20.87 | 968.63 | 4.64 | -21.58 | -21.94 | |
| 4 | LT-2(b)(i) | Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations | 0.13 | 13.38 | 0.13 | 11.43 | 8.79 | 49.03 | 48.33 | |
| 5 | LT-2(b)(ii) | Pvt. Educational Institutions Applicable to areas under Village Panchayats | 0.07 | 6.60 | 0.07 | 5.02 | 7.17 | 20.20 | 19.63 | |
| 6 | LT-3(i) | Commercial - Applicable in areas under all ULBs including City Corporations. | 3.46 | 363.77 | 3.40 | 304.75 | 8.97 | 51.44 | 50.72 | |
| 7 | LT-3(ii) | Commercial - Applicable to areas under Village Panchayats | 4.45 | 443.40 | 4.42 | 372.93 | 8.43 | 42.38 | 41.71 | |
| 8 | LT-4(a)* | IP<=10HP | 197.31 | 13180.29 | 186.84 | 10821.85 | 5.79 | -2.20 | -2.66 | |
| 9 | LT-4(b) | IP>10HP | 0.03 | 2.28 | 0.12 | 4.48 | 3.76 | -36.50 | -36.50 | |
| 10 | LT-4 (c) (i) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below | 0.01 | 0.40 | 0.004 | 0.170 | 4.25 | -34.17 | -34.48 | |
| 11 | LT-4 (c) (ii) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | LT-5(a) | LT Industrial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | |
| 13 | LT-5(b) | LT Industrial | 5.44 | 465.85 | 5.39 | 357.79 | 6.64 | 12.05 | 11.52 | |
| 14 | LT-6 | Water supply | 6.25 | 398.86 | 6.19 | 292.16 | 4.72 | -20.34 | -20.71 | |
| 15 | LT-6 | Public lighting | 2.53 | 199.65 | 2.46 | 156.11 | 6.35 | 7.24 | 6.74 | |
| 16 | LT-7(a) | Temporary supply | 0.10 | 11.47 | 0.10 | 9.90 | 10.00 | 68.68 | 68.07 | |
| | | LT - TOTAL | 253.14 | 17239.83 | 242.50 | 13968.59 | 5.76 | -2.73 | -3.19 | |
| 1 | HT-1 | Water supply & sewerage | 5.10 | 356.11 | 4.92 | 256.45 | 5.21 | -12.05 | -5.82 | |
| 2 | HT-2(a) | Industrial | 14.82 | 1325.01 | 13.04 | 934.87 | 7.17 | 21.09 | 29.67 | |
| 3 | HT-2(b) | Commercial | 0.68 | 74.50 | 0.68 | 64.05 | 9.45 | 59.53 | 70.84 | |
| 4 | HT-2(c) (i) | Govt./ Aided Hospitals & Educational Institutions | 0.19 | 18.77 | 0.16 | 11.65 | 7.37 | 24.42 | 33.24 | |
| 5 | HT-2(c) (ii) | Hospitals and Educational Institutions other than covered under HT-2(c) (i) | 0.35 | 34.44 | 0.38 | 31.29 | 8.15 | 37.62 | 47.38 | |
| 6 | HT-3(a)(i) | Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations | 0.58 | 23.44 | 0.70 | 33.02 | 4.71 | -20.46 | 14.82 | |
| 7 | HT-3(a)(ii) | Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigation societies on urban/express feeders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | HT-3(a)(iii) | LI schemes other than those covered under HT 3(a)(ii) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | HT - 3b | Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 | HT-4 | Residential Apartments -Colonies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | HT-5 | Temporary supply | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | HT - TOTAL | 21.72 | 1832.27 | 19.88 | 1331.33 | 6.70 | 13.07 | 21.09 | |
| | | Total | 274.86 | 19072.10 | 262.38 | 15299.92 | 5.83 | -1.51 | | |
| | | Misc. Revenue | | 28.72 | | 238.72 | | | | |
| | | Power supply to AEQUUS SEZ | 19.68 | 1517.33 | 12.72 | | | | | |
| | | Grand Total | 294.54 | 20618.15 | 275.10 | 15538.64 | 5.92 | 0.00 | | |

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.5.92/unit by BJ/KJ & Rs.5.79/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 5.95 & HT Rs.5.53