

FORMATS FOR COMPUTATION OF ADDITIONAL SURCHARGE**(To be Furnished for FY18 based on Actuals and for collection of Additional Surcharge during FY20)****Table 1**

Sl.No.	Particulars	Unit	220 kV, 110 kV & 66kV	11kV	LT	Total
1	Total Energy Sales as per flow diagram	MU				
2	Share of sales Voltage-wise	%				
3	Distribution Losses	MU				
4	Total IF energy(1+3)	MU				
5	Transmission loss	MU				
6	Total Energy @ Gen Bus(4+5)	MU				
7	Share of Energy procured at different voltages (voltage wise energy/ total energy*100)	%				
8	Total PP Cost	Rs. In Cr.				
9	share of PP Cost = 8*7	Rs. In Cr.				
11	Other Cost (Transmission & Dist. Network)	Rs. In Cr.				
12	Share of other cost= 2*11	Rs. In Cr.				
13	Total Cost= 9+12	Rs. In Cr.				
14	Voltage wise per Unit Cost= 13/1*10	Rs. / Unit				

Table 2

Sl.No.	Particulars	Unit	220 kV, 110 kV & 66kV	11kV	LT	Total
1	Total PP Cost (sl.8 of Table-1)	Rs. In Cr.				
2	Share of PP Cost as per sl.no 7 of Table-1	%				
3	Share of PP Cost =Sl.no.9 of Table-1					
4	Total Fixed Charges of Power Purchase @ Gen. bus	Rs. In Cr.				
5	Voltage wise Fixed Charge=2*4					
6	Total Variable Charges of Power Purchase at Gen. bus	Rs. In Cr.				
7	Voltage wise VC =6*2	Rs. In Cr.				
9	Other Cost as per Sl.11 of Table-1	Rs. In Cr.				
10	Total Fixed Expenditure= 7+9	Rs. In Cr.				

Table- 3
Computation of Additional Surcharge with actuals of FY18

Sl. No.		220KV+110KV+66KV+33KV+11kV consumers (HT)	LT consumers	Total
1	Revenue for the year			
2	Total Demand Charge (FC) realized for the year in respect of EHT & HT consumers (except LT)			
3.	Fixed Charge recoverable as per Sl.No.10 (Total of EHT +HT consumers) of Table-2 (Except LT)			
4	Under recovery of FC from EHT & HT consumers		NA	-
5.	Per unit under recovery from EHT & HT consumers to be recovered as Additional Surcharge		NA	-