ANNEXURE-1

FORMATS FOR COMPUTATION OF ADDITIONAL SURCHARGE
(To be Furnished for FY18 based on Actuals and for collection of Additional Surcharge during FY20)

Table 1

<table>
<thead>
<tr>
<th>Sl&gt;No.</th>
<th>Particulars</th>
<th>Unit</th>
<th>220 kV, 110 kV &amp; 66kV</th>
<th>11kV</th>
<th>LT</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total Energy Sales as per flow diagram</td>
<td>MU</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Share of sales Voltage-wise</td>
<td>%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distribution Losses</td>
<td>MU</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total IF energy(1+3)</td>
<td>MU</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Transmission loss</td>
<td>MU</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Total Energy @ Gen Bus (4+5)</td>
<td>MU</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Share of Energy procured at different voltages (voltage wise energy/ total energy*100)</td>
<td>%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Total PP Cost</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>share of PP Cost = 8*7</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Other Cost (Transmission &amp; Dist. Network)</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Share of other cost= 2*11</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Total Cost= 9+12</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Voltage wise per Unit Cost= 13/1*10</td>
<td>Rs. / Unit</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 2

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Particulars</th>
<th>Unit</th>
<th>220 kV, 110 kV &amp; 66kV</th>
<th>11kV</th>
<th>LT</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total PP Cost ( sl.8 of Table-1)</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Share of PP Cost as per sl.no 7 of Table-1</td>
<td>%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Share of PP Cost =Sl.no.9 of Table-1</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total Fixed Charges of Power Purchase @ Gen. bus</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Voltage wise Fixed Charge=2*4</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Total Variable Charges of Power Purchase at Gen. bus</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Voltage wise VC =6*2</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Other Cost as per Sl.11 of Table-1</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Total Fixed Expenditure= 7+9</td>
<td>Rs. In Cr.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sl. No.</td>
<td>Description</td>
<td>220KV+110KV+66KV V+33KV+11kV consumers (HT)</td>
<td>LT consumers</td>
<td>Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------</td>
<td>----------------------------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>---------------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Revenue for the year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Total Demand Charge (FC) realized for the year in respect of EHT &amp; HT consumers (except LT)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Fixed Charge recoverable as per Sl.No.10 (Total of EHT +HT consumers) of Table-2 (Except LT)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Under recovery of FC from EHT &amp; HT consumers</td>
<td>NA</td>
<td></td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Per unit under recovery from EHT &amp; HT consumers to be recovered as Additional Surcharge</td>
<td>NA</td>
<td></td>
<td>-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>