



Mangalore SEZ Limited

Sy.No. 168/3A, Plot No U-1, Administrative Building,
Mangalore Special Economic Zone, Bajpe Village,
Mangalore Taluk, Dakshina Kannada (Dist), Karnataka – 574 142
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CIN: U45209KA2006PLC038590

MSEZL/F&A/KERC/2019-20

27th December, 2019

To,
Secretary,
Karnataka Electricity Regulatory Commission,
No. 16, C-1, Millers Tank Bed Area,
Vasanth Nagar, Bengaluru, 560 052,
Karnataka, India.

Dear Sir.

Sub: Preliminary observation on Application of APR for FY19 and ARR FY 21.

Ref.: Your letter No. B/11/19/1164 dated 23.12.2019.

In pursuance to the above referred letter, we have noted the preliminary observations made by Hon'ble Commission on our application for APR for FY19 and ARR and retail tariff for FY 21.

We would like to furnish below point-wise reply to your observations:

Reply to Observation 1 (a):

The details of consumer-wise estimated sales and actual sales for FY 19 is submitted as Annexure I to this letter.

Reply to Observation 1 (b):

1. The FY 20 sales are estimated at 52.88 MUs against 50.54 Mus approved by the Hon'ble Commission. The estimation of 52.88 MUs is made considering actual sales upto October 2019 at 31.40 MUs and projection for balance period from November 19 to March 20 at 21.48 MUs. The projection of 21.48 MUs is based on the average consumption pattern of the consumers for the first seven months of FY 20. The actual consumer-wise sales for FY 20 upto the end of November 2019 is submitted as Annexure II to this letter.
2. **Details of sales estimation for FY 21:**
The sales calculations on the energy requirement of consumers (both existing and new consumers) vis-à-vis their contract demand, is submitted as Annexure III to this letter.





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Reply to 2nd Observation:

We once again request the Hon'ble Commission to consider our prayer for approving the wheeling and CSS for MYT control period FY 21, as approved for the previous year.

Reply to 3rd Observation:

The Hon'ble Commission regulations on RPO obligations provides that deemed licensees procuring bulk power, partly or wholly, from ESCOMs shall be deemed to have complied with the RPO if such ESCOMs have complied with the RPO.

Also, the Hon'ble Commission from FY 18-19 onwards has approved the PP cost considering the total power Purchase cost per kWh for the entire State of Karnataka and from that it deducted the cost per kWh of Hydro power and then added the trading margin and grossed it up with the losses. The rate included all the costs, including Non-conventional.

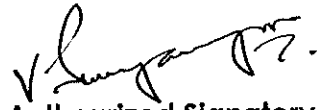
Hence, a standalone compliance of RPO may not be required.

We trust our reply clarifies your observations made in the above referred letter.

Thanking you,

Yours faithfully,

For MANGALORE SEZ LTD


Authorised Signatory
Rim



Annexure I

Energy in Million Units

Sl. No.	Consumers	consumer category	As approved	As per Actual
1	MSEZL Utilities	LT Industrial - 11 KV	0.20	0.35
2	MSEZL Utilities	HT Industrial - 11 KV	0.85	0.67
3	MSEZL Utilities	LT Construction - 11 KV	0.05	0.00
5	ISPR	HT Industrial - 33 KV	3.93	5.44
5	OMPL	HT Industrial - 33 KV	25.65	23.71
6	Cardolite	HT Industrial - 33 KV	5.77	7.54
7	Jay Mata	LT Industrial - 11 KV	-	0.005
8	Syngene	HT Construction - 11 KV	0.89	0.27
		LT Construction - 11 KV	-	0.005
9	AOT	HT Industrial - 11 KV	2.14	3.23
10	Ulka	HT Industrial - 33 KV	1.64	0.04
		LT Construction - 11 KV	0.11	0.12
11	Yashaswi	HT Industrial - 33 KV	1.64	-
		LT Construction - 11 KV	0.06	0.06
12	Gadre	HT Industrial - 33 KV	1.64	-
		LT Construction - 11 KV	0.11	0.05
13	S R Cateres	LT Industrial - 11 KV	-	0.01
	Total		44.69	41.50



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Annexure II
Energy in Million Units

Sl. No.	Description	Tariff Category	Actual sales upto November 2019
1	OMPL	HT Industrial	17.48
2	ISPRL	HT Industrial	3.47
3	Cardolite	HT Industrial	5.27
4	Authentic Ocean Treasure	HT Industrial	2.46
5	Yashaswi Fish meal & Oil company	LT Construction	0.01
		HT Industrial	1.89
6	Syngene	HT Industrial	0.25
		HT Construction	0.20
7	SR Caterers	LT Industrial	0.00
8	Gadre Marine Export	LT Construction	0.03
9	Shree ULKA LLP	HT Industrial	1.52
10	Gadre Marine Export	HT Industrial	2.53
11	MSEZL Utilities		1.09
	TOTAL		36.2



Annexure III
Energy in Million Units

Sn	Description	Tariff Category	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
			MVA	MU	MVA	MU	Estimated		Re-estimation	
							MVA	MU	MVA	MU
A. Existing Consumers										
1	OMPL	HT Industrial	10.00	27.03	10.00	23.71	10.00	25.64	10.00	25.46
2	ISPRL	HT Industrial	4.50	4.85	4.50	5.44	4.50	4.91	4.50	5.13
3	Cardolite	HT Industrial	1.45	6.91	1.45	7.54	1.45	8.00	1.50	7.05
	JBF	HT Construction	2.00	0.22	-	-	-	-	-	-
4	Authentic Ocean Treasure	HT Industrial	1.50	1.64	1.50	3.23	1.50	3.23	1.50	3.23
5	Syngene	HT Construction	0.05	0.01	1.00	0.27	1.00	0.20	-	-
6	SR Caterers	LT Industrial	0.00	0.001	0.00	0.007	0.00	0.01	0.00	0.01
7	Gadre Marine Export	LT Construction	-	-	0.05	0.05	0.05	0.03	-	-
8	Yashaswi Fish meal & Oil company	LT Construction	0.05	0.01	0.02	0.06	0.02	0.01	-	-
9	Syngene	LT Construction	-	-	0.05	0.0046	-	-	-	-
10	ULKA	LT Construction	-	-	0.05	0.12	-	-	-	-
11	CETP Construction	LT Construction	-	-	-	0.0050	-	-	-	-
12	MSEZL Utilities		2.84	1.08	2.99	1.02	2.99	1.73	2.99	1.59
Total			22.40	41.75	21.52	41.33	21.52	43.74	20.50	42.46

Sn	Description	Tariff Category	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
			MVA	MU	MVA	MU	Estimated		Re-estimation	
							MVA	MU	MVA	MU

New Consumers

8	Syngene	HT Industrial	-	-	-	-	0.60	0.58	2.50	3.00
9	Shree ULKA LLP	HT Industrial	0.05	0.05	2.25	0.04	2.25	2.30	2.50	3.00
10	Yashaswi Fish meal & Oil company	HT Industrial	-	-	-	-	2.25	2.58	3.00	2.58
11	Gadre Marine Export	HT Industrial	-	-	-	-	2.25	3.68	3.50	3.68
12	Cataasynth Speciality	HT Industrial	-	-	-	-	-	-	2.80	2.00
8	Syngene - ETP	HT Industrial	-	-	-	-	-	-	0.50	0.50
Total			0.05	0.05	2.25	0.0361	7.35	9.14	14.8	14.76
Grand Total			22.45	41.80	23.77	41.37	28.87	52.88	35.30	57.22

