

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY19 OF MESCOM										
							With ref. to ACS	With ref. to voltage wise COS*		
Sl No	Category	Description	Proposed by MESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores				
1	LT-1[fully subsidised by GokJ]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	41.62	31.55	33.23	22.78	6.86	0.00	-2.07	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units			14.08	5.62	3.99	-41.80	-43.00	
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	733.60	508.57	737.26	496.89	6.74	-1.68	-3.72	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	666.47	404.40	669.72	375.75	5.61	-18.15	-19.85	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	10.41	9.02	7.70	6.49	8.43	23.02	20.47	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	6.26	5.68	7.10	5.08	7.15	4.32	2.16	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	243.36	240.85	247.98	239.03	9.64	40.61	37.70	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	125.50	117.42	127.75	111.77	8.75	27.63	24.99	
9	LT-4(a)*	IP<=10HP	1776.44	1216.86	1381.08	733.35	5.31	-22.54	-24.14	
10	LT-4(b)	IP>10HP	1.21	0.92	1.81	1.11	6.13	-10.54	-12.39	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	4.88	3.13	4.87	2.67	5.48	-19.94	-21.60	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	4.81	3.37	4.82	3.29	6.83	-0.52	-2.58	
13	LT-5 (a)	LT Industrial	46.21	38.18	57.25	44.74	7.81	14.01	11.65	
14	LT-5 (b)	LT Industrial	96.92	81.92	85.88	72.66	8.46	23.43	20.87	
15	LT-6	Water supply	134.05	83.12	131.39	65.69	5.00	-27.07	-28.58	
16	LT-6	Public lighting	76.23	57.70	73.72	50.83	6.90	0.58	-1.5	
17	LT-7(a)	Temporary supply	18.88	39.60	18.88	19.45	10.30	50.28	47.17	
18	LT-7 (b)	Permanent Supply to Adversiting & Holding	0.52	0.65	0.52	0.61	11.73	71.13	67.58	
		LT - TOTAL	3987.37	2842.94	3605.04	2257.81	6.26	-7.42	-10.53	
1	HT-1	Water supply & sewerage	89.59	62.85	90.54	50.92	5.62	-17.96	-12.40	-8.25
2	HT-2(a)	Industrial -	548.29	454.60	616.09	500.39	8.12	18.48	26.51	32.50
3	HT-2(b)	Commercial	198.66	206.30	198.66	191.07	9.62	40.31	49.81	56.90
4	HT-2 (c)(i)	Govt./ Aided Hospitals & Educational Institutions	39.23	33.69	43.66	31.09	7.12	3.89	10.93	16.18
5	HT-2 (c)(ii)	Hospitals and Educational Institutions other than covered under HT-2 (c) (i)	115.62	114.57	128.70	112.48	8.74	27.50	36.14	42.58
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	15.71	7.33	19.52	4.88	2.50	-63.53	-61.06	-59.22
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.02	0.05	0.02	3.90	-43.25	-39.41	-36.54
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.32	0.18	0.36	0.16	4.44	-35.16	-30.77	-27.50
10	HT-4	Residential Apartments -Colonies	21.94	17.09	21.11	15.00	7.11	3.68	10.70	15.94
11	HT-5	Temporary supply	5.50	8.70	5.50	7.26	13.20	92.55	105.06	115.33
		HT - TOTAL	1034.86	905.33	1124.19	913.29	8.12	18.51	26.50	32.53
		TOTAL	5022.23	3748.27	4729.23	3171.10	6.71	-2.18	4.44	9.39
		Misc. Revenue		58.03		74.60				
		KPC/ Wheeled	0.00		5.89					
		Proposed Supply to MSEZ @ IF Points	18.31	12.45	45.32					
		Grand Total	5040.54	3818.75	4735.11	3245.70	6.86	1.13	6.77	11.82

* These categories are subsidised by Gok. In case subsidy is not released by the Gok in advance, MESCOM shall raise demand & collect CDT of Rs.6.86 unit by BJ/KJ & Rs.5.31/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 7.00, HT Rs.6.42 & EHT- Rs.6.13