

Annexure-2

Year wise breakup of no. of works completed and corresponding expenditure incurred from the first year of inception of the scheme to till FY 19

Sl. No	Name of the Scheme	1st year (Ex: FY16)		2nd year (FY17)		3rd year (FY18)		4th year (FY 19)		Remarks
		No. of works completed	Expenditure incurred (Rs. in Crs)	No. of works completed	Expenditure incurred (Rs. in Crs)	No. of works completed	Expenditure incurred (Rs. in Crs)	Total No. of works completed	Total Expenditure till FY 19	
1	DDUGJY	-		-	6.08	-	287.34	-	293.42	
2	IPDS	-		-	1.50	-	116.97	-	118.47	
8	Saubhagya	-		-		-	7.64	-	7.64	

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