

CHAPTER – 9

PRAYER FOR LEAVE OF THE COMMISSION

BESCOM with averments made above and various issues highlighting revenue requirement of the licensee respectfully prays the Hon'ble Commission may please approve the following:

Truing up of FY-17 based on audited accounts.

The unmet revenue gap is Rs. **2302.82** Crs. (Rs. **1273.94** Crs. For FY19. + Rs. **1028.88** Crs. For FY-17) for FY-19. Allow the licensee to hike the average tariff by **148** paise across all the categories. The additional revenue through tariff approximately works out to **Rs. 2708.12**

BESCOM has proposed redesign in TOD tariff, additional cross subsidy for open access consumers and increase in specific consumption for IP sets. For HT category, variable charges are reduced and the Demand charges are increased.

The revised tariff is submitted in D-20 format.

Table No. 9.1

Deficit for FY-19 (Including FY-17 GAP)	2302.82
Sales for FY-19	27993.3
Tariff hike Rs. / Unit	0.82

Annual Audited Accounts for FY-17 has been submitted.

The decimal part of the figure appearing in the tables may differ from the actual statements, as the same is restricted to two decimal points in the formats.