

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-18 OF GESCOM										
Sl No	Category	Description	With ref. to ACS				With ref. to voltage wise COS*			
			Proposed by GESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores				
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi	145.15	105.24	128.44	80.79	6.29	0.00	-1.87	
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	873.73	668.37	883.94	499.62	5.65	-10.14	-11.82	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	317.61	200.29	321.32	165.70	5.16	-18.02	-19.55	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	9.40	6.79	9.74	7.55	7.75	23.28	20.97	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	1.74	1.57	1.80	1.35	7.50	18.56	16.34	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	237.44	237.96	237.78	209.65	8.82	40.17	37.55	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	83.82	83.84	83.94	67.78	8.07	28.38	25.98	
9	LT-4(a)*	IP≤10HP	3451.88	2247.18	3451.88	1901.99	5.51	-12.40	-14.04	
10	LT-4(b)	IP>10HP	3.61	1.54	3.61	2.76	7.65	21.47	19.19	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.54	0.33	1.26	0.48	3.81	-38.85	-39.99	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.97	0.42	0.25	0.13	0.00	-15.42	-17.00	
13	LT-5(a)	LT Industrial	114.69	81.71	113.53	90.74	7.99	27.07	24.69	
14	LT-5 (b)		55.70	50	55.14	41.38	7.50	19.32	17.09	
15	LT-6	Water supply	221.47	125.92	227.63	104.87	4.61	-26.75	-28.13	
16	LT-7(a)	Public lighting	245.39	173.83	245.39	152.68	6.22	-1.08	-2.94	
17	LT-7(b)	Temporary supply	21.12	23.19	21.12	21.12	10.00	58.98	56.01	
17	LT-7(b)	Permanent Supply to Adversiting & Holding	0.00	0.00	0.00	0.00	#DIV/0!	0.00	0.00	
LT - TOTAL			5784.26	4008.19	5786.77	3348.59	5.79	-8.00	-9.73	
1	HT-1	Water supply & sewerage	93.37	64.33	93.86	53.23	5.67	-9.84	-4.69	0.37
2	HT-2(a)	Industrial -	1183.31	1034.73	1106.17	841.83	7.61	20.99	27.90	34.70
3	HT-2(b)	Commercial	83.21	84.43	83.31	77.87	9.35	48.60	57.10	65.44
4	HT-2 (c) (i)	Govt./ Aided Hospitals & Educational Institutions	16.06	7.10	9.78	8.93	9.13	45.16	53.45	61.60
5	HT-2 (c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	0.00	0.00	6.28	5.12	8.15	0.00	0.00	0.00
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept. / Govt. owned Corporations	77.38	26.93	74.46	16.75	2.25	-64.23	-62.18	-60.18
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	9.73	5.22	9.36	7.77	8.30	31.93	39.46	46.87
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	HT-4	Residential Apartments -Colonies	13.27	10.14	13.16	8.58	6.52	3.66	9.59	15.41
11	HT-5	Temporary supply	5.43	9.18	5.43	6.58	12.12	92.71	103.72	114.54
HT - TOTAL			1481.76	1242.06	1401.81	1026.66	7.32	16.44	23.09	29.63
TOTAL			7266.01	5250.25	7188.58	4375.25	6.09			
Misc. Revenue				95.60		148.04				
Grand Total			7266.01	5345.85	7188.58	4,523.29	6.29	0.00		

0.00

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, GESCOM shall raise demand & collect CDT of Rs.6.29/unit by BJ/KJ & Rs.5.51/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.41, HT Rs.5.95 & EHT- Rs.5.65