

MESCOM Ltd.,							Anneuxre-5		
			Cross Subsidy surcharge for FY-16 (Actuals)						
For 11 kV Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	455.95	700.05	820.90	716.41	600.59	1061.25	
C	Weghted Average cost of power purchase	Paise/unit	443.65	443.65	443.65	443.65	443.65	443.65	
L	Aggregate system loss	%	4.63%	4.63%	4.63%	4.63%	4.63%	4.63%	
D	Aggregate Wheeling Charge	Paise/unit	81.19	81.19	81.19	81.19	81.19	81.19	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-90	154	275	170	54	515	
For 33 kV Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	455.95	700.05	820.90	716.41	600.59	1061.25	
C	Weghted Average cost of power purchase	Paise/unit	443.65	443.65	443.65	443.65	443.65	443.65	
L	Aggregate system loss	%	10.16%	10.16%	10.16%	10.16%	10.16%	10.16%	
D	Aggregate Wheeling Charge	Paise/unit	81.19	81.19	81.19	81.19	81.19	81.19	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-119	125	246	141	26	486	
For 66 kV & above Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	455.95	700.05	820.90	716.41	600.59	1061.25	
C	Weghted Average cost of power purchase	Paise/unit	443.65	443.65	443.65	443.65	443.65	443.65	
L	Aggregate system loss	%	11.50%	11.50%	11.50%	11.50%	11.50%	11.50%	
D	Aggregate Wheeling Charge	Paise/unit	81.19	81.19	81.19	81.19	81.19	81.19	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-127	118	238	134	18	479	

MESCOM Ltd.,								Anneuxre-5	
			Cross Subsidy surcharge for FY-18 (Projections @ existiing tariff)						
For 11 kV Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	504.10	755.48	870.00	756.78	631.68	1027.81	
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62	
L	Aggregate system loss	%	4.44%	4.44%	4.44%	4.44%	4.44%	4.44%	
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-4	247	362	248	123	519	
For 33 kV Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	504.10	755.48	870.00	756.78	631.68	1027.81	
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62	
L	Aggregate system loss	%	9.71%	9.71%	9.71%	9.71%	9.71%	9.71%	
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-27	224	339	225	100	496	
For 66 kV & above Voltage									
			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5	
T	Average Tariff	Paise/unit	504.10	755.48	870.00	756.78	631.68	1027.81	
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62	
L	Aggregate system loss	%	11.05%	11.05%	11.05%	11.05%	11.05%	11.05%	
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24	
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00	
S	Surcharge	Paise/unit	-34	218	332	219	94	490	

MESCOM Ltd.,			Anneuxre-5					
			Cross Subsidy surcharge for FY-18 (Projections @ proposed tariff)					
For 11 kV Voltage			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5
T	Average Tariff	Paise/unit	652.05	903.48	1018.01	904.77	779.61	1175.75
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62
L	Aggregate system loss	%	4.44%	4.44%	4.44%	4.44%	4.44%	4.44%
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00
S	Surcharge	Paise/unit	144	395	510	396	271	667
For 33 kV Voltage			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5
T	Average Tariff	Paise/unit	652.05	903.48	1018.01	904.77	779.61	1175.75
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62
L	Aggregate system loss	%	9.71%	9.71%	9.71%	9.71%	9.71%	9.71%
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00
S	Surcharge	Paise/unit	121	372	487	373	248	644
For 66 kV & above Voltage			HT-1	HT-2a	HT-2b	HT-2c	HT-4	HT-5
T	Average Tariff	Paise/unit	652.05	903.48	1018.01	904.77	779.61	1175.75
C	Weghted Average cost of power purchase	Paise/unit	376.62	376.62	376.62	376.62	376.62	376.62
L	Aggregate system loss	%	11.05%	11.05%	11.05%	11.05%	11.05%	11.05%
D	Aggregate Wheeling Charge	Paise/unit	114.24	114.24	114.24	114.24	114.24	114.24
R	Carrying cost of regulatory asset	Paise/unit	0.00	0.00	0.00	0.00	0.00	0.00
S	Surcharge	Paise/unit	114	366	480	367	242	638