

CHAPTER – 3

PUBLIC CONSULTATION

SUGGESTIONS / OBJECTIONS & REPLIES

3.1 In pursuance of the provisions of Section 64 of the Electricity Act, 2003, the Commission undertook the process of public consultation in order to obtain suggestions / views / objections from the interested stake-holders on the Application for APR for FY18 and ERC, ARR and Transmission Tariff application for FY20, FY21 and FY22 under MYT Principles filed by KPTCL. Accordingly, the Commission held a Public Hearing on 1st February, 2019, in the Commission's Court Hall for those persons interested to present their objections/views on the APR Petition for 2017-18 and ERC, ARR and Transmission Tariff for FY20 to FY22.

3.2 Written Objections:

No written objections were received from the public on the Petition filed by KPTCL.

3.3 Public Hearing:

During the Public Hearing, none of the consumers/stakeholders raised any objections on the Tariff application of KPTCL. The M.D KPTCL, made a brief presentation on the profile, performance and achievements of KPTCL during the FY18, highlighting the following:

- a) KPTCL has achieved system availability of 99.43% as against target availability of 98%;
- b) The actual transmission loss for FY18 is 3.22% as against normative loss of 3.37%;
- c) 40 new sub-stations were added, 1,005 ckt km of transmission lines were added and 59 augmentation works were taken up;

- d) Capital expenditure of Rs.1825 Crores was incurred as against approved capex of Rs. 2,000 Crores;

KPTCL requested the Commission to allow a revenue gap of Rs. 417.82 Crores for FY18 to be recovered during FY20.

3.4 As regards the ARR for the control period FY20 to FY22, KPTCL submitted the following:

- i) To approve the Annual Revenue Requirement of Rs. 4176 Crores, Rs. 4848 Crores and Rs. 5,455 Crores for FY 20, FY21 and FY22, respectively;
- ii) To approve the Transmission Capacity Requirement of 23664 MW, 25,619MW and 29,317MW for FY20, FY21 and FY22, respectively;
- iii) Approve, decrease in Transmission tariff from Rs.1,61,766 per MW per month for FY20 to Rs.155045 per MW per month in FY22;
- iv) Addition of 26 numbers of new Sub-stations and approx. 1152 ckt kms of transmission lines to meet the peak demand and to ensure reliable power supply in Bengaluru city.

The Commission sought certain clarifications on the tariff petition filed by KPTCL and the KPTCL furnished replies to the points raised by the Commission, during the public hearing.