

Annexure -3

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-20 OF HESCOM										
SI No	Category	Description	Proposed by HESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	295.34	250.15	212.35	150.24	7.07	0.00	-1.87	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units	36.85	28.89	44.93	22.34	4.97	-29.72	-31.04	
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	1057.55	891.09	1049.72	713.28	6.79	-3.96	-5.76	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	504.25	418.60	499.68	355.98	7.12	0.70	-1.19	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	19.05	19.72	18.89	17.59	9.31	31.64	29.18	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	4.50	4.59	4.46	3.91	8.77	23.95	21.63	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	360.52	414.68	348.94	354.35	10.16	43.54	40.85	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	153.76	159.23	148.83	134.15	9.01	27.40	25.02	
9	LT-4(a)*	IP<=10HP	6619.47	5236.00	6619.47	4296.04	6.49	-8.27	-9.99	
10	LT-4(b)	IP>10HP	16.96	10.13	17.94	8.23	4.59	-35.12	-36.34	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.94	0.56	0.90	0.47	5.20	-26.51	-27.89	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.13	0.10	0.12	0.11	8.98	26.69	24.31	
13	LT-5(a)	LT Industrial	115.74	120.18	117.03	99.33	8.49	19.97	17.72	
14	LT-5 (b)	LT Industrial	214.94	233.05	213.65	210.66	9.86	39.36	36.75	
15	LT-6 (a)	Water supply	335.23	222.57	333.52	173.28	5.20	-26.56	-27.94	
16	LT-6 (b)	Public lighting	165.60	134.06	151.48	101.41	6.69	-5.38	-7.15	
	LT-6 (c)	Electric Charging Station	1.00	0.68	0.14	0.07	5.25	-25.84	-27.23	
17	LT-7(a)	Temporary supply	32.75	38.22	32.75	49.42	15.09	113.27	109.28	
18	LT-7(b)	Permanent Supply to Adversiting & Holding	0.33	0.51	0.33	0.59	17.96	153.88	149.13	
		LT - TOTAL	9934.91	8183.01	9815.13	6691.45	6.82	-3.64	-5.44	
1	HT-1	Water supply & sewerage	263.20	190.17	263.20	154.27	5.86	-17.16	-9.69	-4.23
2	HT-2(a)	Industrial	1069.42	1027.57	1065.71	887.83	8.33	17.75	28.36	36.12
3	HT-2(b)	Commercial	130.34	148.51	129.64	131.01	10.11	42.84	55.71	65.12
4	HT-2(c) (i)	Govt./ Aided Hospitals & Educational Institutions	88.84	80.45	56.73	46.77	8.24	16.53	27.03	34.71
5	HT-2(c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	22.99	24.77	37.42	34.92	9.33	31.89	43.78	52.47
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	191.02	101.97	191.49	52.66	2.75	-61.13	-57.63	-55.07
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	144.68	67.30	144.21	49.00	3.40	-51.97	-47.64	-44.48
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	2.62	1.34	2.62	1.03	3.93	-44.42	-39.41	-35.75
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.07	0.04	0.06	0.03	4.75	-32.86	-26.81	-22.39
10	HT-4	Residential Apartments -Colonies	14.88	13.01	14.37	11.05	7.69	8.72	18.52	25.69
11	HT-5	Temporary supply	24.82	51.24	24.82	32.06	12.92	82.55	99.01	111.04
		HT - TOTAL	1952.88	1706.37	1930.27	1400.63	7.26	2.56	11.80	18.56
		Total	11887.79	9889.38	11745.40	8092.07				
		Misc. Revenue		123.05		217.74				
		Power supply to Hukeri RECS @ IF Points (Including AEQUS SEZ)								
		Grand Total	11887.79	10012.42	11745.40	8309.80	7.07	0.00		

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.7.07/unit by BJ/KJ & Rs.6.49/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 7.21, HT Rs.6.49 & EHT- Rs.6.12