

## CHAPTER-1

### PREAMBLE

- 1.1** MESCOM is filing its Annual Performance Review for FY 18, projected Annual Revenue Requirement for the financial years FY 20 to FY 22 and Tariff Petition for FY-20 as per KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.
- 1.2** Structure of the filing comprises of;
- a. MESCOM Profile.
  - b. Compliance to Hon'ble Commission's Directives.
  - c. Annual Performance Review for FY 18.
  - d. Load Forecast
  - e. Business Plan.
  - f. Annual Revenue Requirement.
  - g. Revenue Income and Revenue Deficit.
  - h. Tariff Revision Proposal for FY 20.
  - i. Proposed Electric Tariff Schedule for FY 20.
  - j. New Proposals
  - k. PRAYER.
- 1.3** It is submitted that the actual details for the period from FY 14 to FY 18 and projection for FY 19 to FY 22 are furnished along with this application.
- 1.4** The Hon'ble Commission is requested to consider the proposal of Annual Performance Review for FY 18, projected Annual Revenue Requirement for the financial years FY 20 to FY 22 and tariff petition for FY-20. MESCOM submits that it has made sincere efforts to comply with the requirements of KERC (Tariff) Regulations and KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.

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