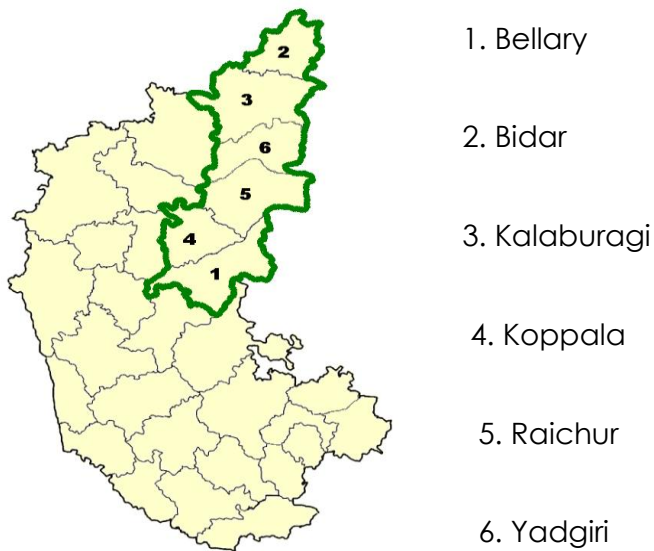


## CHAPTER – 1

### INTRODUCTION

#### 1.0 Gulbarga Electricity Supply Company Ltd.:

The Gulbarga Electricity Supply Company Ltd., (GESCOM) is a Distribution Licensee under the provisions of Section 14 of the Electricity Act, 2003 (hereinafter referred to as the Act). The GESCOM is responsible for purchase of power, distribution and retail supply of electricity to its consumers and also providing infrastructure for Open Access, Wheeling and Banking in its area of operation in the six Districts of the State as indicated below:



The GESCOM is a company registered under the Companies Act, 1956, incorporated on 30<sup>th</sup> April, 2002 and commenced its operations on 1<sup>st</sup> June, 2002.

At present GESCOM's area of operations is structured as follows:

O&M Zones	O&M Circles	O&M Divisions
Gulbarga zone	Gulbarga Circle	Gulbarga CSC Division
		Gulbarga Rural-I Division
		Gulbarga Rural-II Division
		Sedam Division
		Yadgir
	Bidar Circle	Bidar Division
		Humnabad Division
Bellary Zone	Bellary Circle	Bellary CSC Division
		Bellary Rural Division
		Hospet Urban Division
		Hospet Rural Division
	Raichur Circle	Raichur CSC Division
		Raichur Rural Division
		Sindhanoor Division
	Koppal Circle	Gangavathi Division
		Koppal Division

The O & M divisions of GESCOM are further divided into sub-divisions. Each sub-division is having two to three O & M section offices.

The section offices are the base level offices looking into operation and maintenance of the distribution system in order to provide reliable and quality power supply to GESCOM's consumers.

### 1.1 GESCOM at a glance:

The profile of GESCOM is as indicated below:

Sl. No.	Particulars (As on 30-09-2019)		Statistics*
1.	Area	Sq. km.	43861
2.	Districts	Nos.	6
3.	Taluks	Nos.	49
4.	Population	lakhs	112
5.	Consumers as on 31.03.2019	lakhs	30.73
6.	Energy Consumption for FY19	MU	7528.30
7.	Zone	Nos.	2

8.	DTCs	Nos.	105296
9.	Assets FY19	Rs. in Crores	5133.26
10.	HT lines	Ckt. kms	9286
11.	LT lines	Ckt. kms	88,863
12.	<b>Total employees strength:</b>		
A	Sanctioned	Nos.	10183
B	Working	Nos.	7198
13.	Revenue Demand	Rs. in Crores	5078.44
14.	Revenue Collection	Rs. in Crores	4874.70

\*Source: Tariff filing

## 1.2 Number of Consumers, Sales in MU and Revenue details of GESCOM as on 31.03.2019:

Consumers Category	No. of Installations	Sales in MU	Revenue in Rs. Crores
Domestic including BJ/KJ	22,79,366	1367.60	812.74
Commercial	272,306	325.51	299.34
Industrial	64,104	171.63	130.92
Agriculture-LT4a	381,097	3514.97	1998.92
HT	2,710	1494.51	1242.94
Others	73,408	654.08	445.60
<b>Total</b>	<b>3072991</b>	<b>7528.30</b>	<b>4930.46</b>

Source:D2 format of tariff filing

The GESCOM has filed its application for approval of Annual Performance Review for FY19 and consequent revision of ARR thereon, revision of Annual Revenue Requirement (ARR) and revision of Retail Supply Tariff for FY21.

The GESCOM's application, objections / views of stakeholders thereon and the Commission's decisions on the approval of Annual Performance Review for FY19, approval of the ARR and revision of Retail Supply Tariff for FY21, are discussed in detail, in the subsequent Chapters of this Order.