

## Annexure-1

## Break up of actual capital expenditure.

Sl. No.	Particular of the works under Major/ Minor heads	Commission approved Capex in Rs. Crores	Expenditure incurred for FY22		Expenditure pertains to spill over works		Expenditure pertains to Fresh/New works		Remarks
			No. of works	Amount in Rs. Crores	No. of works	Amount in Rs. Crores	No. of works	Amount in Rs. Crores	
1	GKS-SC								
2	GKS-ST								
3	GKS-BC								
4	GKS-Min								
5	GKS-Vishwakarma								
5(a)	GK Karnataka Uppar Abhirudhi Nigam								
5(b)	GK Ambigara Chowdayya Nigam								
5(c)	GK Karnataka Adi Jamabava Abhirudhi Nigam								
5(d)	GK Karnataka Bhuvi Abhirudhi Nigam								
<b>GKS Total</b>									
6	Water Works.								
7	25 kVA Additional DTCs.								
8	63 kVA Additional DTCs.								
9	100 kVA Additional DTCs.								
10	250KVA Additional DTCs.								
<b>Additional DTCs. Total</b>									

11	25kVA to 63kVA DTC Enhancement.								
12	63kVA to 100kVA DTC Enhancement.								
13	100KVA to 250KVA DTC Enhancement.								
<b>DTC Enhancement Total</b>									
14	Shifting of existing DTC to load center.								
15	LT Line Conversion of 1 Ph 2 wire or 1 Ph 3 wire to 3Ph 5 Wire (Including providing ABC,UG cable etc).								
16	<b>Providing SMC Box to DTCs.</b>								
17	Replacement of Damaged poles								
18	Energisation of IP Sets under General category								
19	Energisation of IP Sets under General category (Shigra Samparka Yojane)								
20	Service Connection works other than IP/BJ/KJ/Water works.								

21	Sub Stations.								
22	Stations Augmentation								
23	Providing 33kV new link Lines for bifarcation load and Express Feeder								
24	Providing 11kV new link Lines for bifarcation load and Express Feeder								
25	Nirantara Jyoti Yojana								
26	RAPDRP Part-A								
27	RAPDRP Part-B								
28	Un Authorized IP Sets								
29	Providing meters to IP Sets above 10 HP								
30	Providing meters to BJ/KJ								
31	Providing meters to Street Lights and Water Supply.								
32	Replacement of Faulty / MNR energy meters other than BJ/KJ/ Street Light.								
33	Replacement of EM meters by Static meters								
34	DTC Metering of RAPDRP (Urban Area)								

35	DTC Metering of non RAPDRP (Rural Area)								
36	Replacement of 33kV Line Rabbit Conductor by Coyote Conductor								
37	11kV Re-Conductoring								
38	LT Re-Conductoring								
39	IT Initiatives, Automation and Call Centers								
40	Establishing ALDC & SCADA								
41	DSM								
42	Replacement of failed Distribution Transformers by New Transformer by Scraping failed Transformer which is beyond Repair.								
43	Replacement of Power Transformers								
44	Replacement of Old and failed equipments and other works of existing 33kV Stations & Lines.								
45	Preventive measures to reduce the accidents (Providing								

	intermediate poles, Re-stringing of sagging lines, providing guy and stud, guarding, shifting of lines, fencing of DTCs)								
46	Safety Materials								
47	Civil works								
48	SCP/TSP								
49	SDP works								
50	DDUGJY								
51	IPDS								
52	Replacement of HT Conductor by 11KV AB Cable/UG Cable and Providing Covered Conductor at feeder Crossings								
53	T&P Materials i) Furniture								
54	Computer and Printers (T & P materials)								
55	Shifting of meter from I to O								
56	SOUBHAGYA Scheme								
57	CWIP- Capital Expenditure booked for restoration of infrastructure in flood affected areas.								

58	Solar Roof Top of existing GESCOM buildings and substations under 13th Finance Commission.								
59	Electrification of Rural House Hold (RHH)								
60	Revamped Distribution Sector Scheme (Loss reduction and Modernization )								
<b>TOTAL</b>									