

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-20 OF GESCOM												
Sl No	Category	Description	Proposed by GESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	Level of Cross Subsidy in %	With ref. to ACS		With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores			Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)		
			1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	351.65			271.47	217.56	152.63	7.02
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units			13.91	6.90	4.96	-29.27	-30.70			
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	915.06	752.17	914.65	644.31	7.04	0.41	-1.62			
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	332.64	255.64	332.48	237.18	7.13	1.69	-0.37			
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	12.75	9.45	12.82	10.50	8.19	16.81	14.45			
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	2.36	2.19	2.37	1.89	7.98	13.72	11.42			
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	270.35	281.13	261.49	256.18	9.80	39.64	36.83			
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	95.43	99.09	92.31	82.80	8.97	27.86	25.28			
9	LT-4(a)*	IP<=10HP	3469.28	2506.40	3407.35	2020.56	5.93	-15.47	-17.18			
10	LT-4(b)	IP>10HP	1.46	0.62	2.00	2.94	14.69	109.38	105.15			
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.33	0.34	0.96	0.49	5.05	-27.96	-29.41			
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.61	0.27	0.17	0.14	8.12	15.77	13.44			
13	LT-5(a)	LT Industrial	123.71	104.05	115.28	118.55	10.28	46.59	43.63			
14	LT-5 (b)	LT Industrial	60.08	59.94	55.98	50.97	9.10	29.77	27.15			
15	LT-6	Water supply	349.07	203.31	377.97	187.80	4.97	-29.18	-30.61			
16	LT-6	Public lighting	277.91	198.61	277.91	184.43	6.64	-5.40	-7.31			
17	LT-7(a)	Temporary supply	21.09	23.79	21.09	29.18	13.84	97.21	93.23			
18	LT-7(b)	Permanent Supply to Adversiting & Holding	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		<b>LT - TOTAL</b>	<b>6283.78</b>	<b>4768.47</b>	<b>6106.30</b>	<b>3987.44</b>	<b>6.53</b>	<b>-6.92</b>	<b>-8.80</b>			
1	HT-1	Water supply & sewerage	131.10	87.68	131.10	77.22	5.89	-16.04	-9.93	-4.99		
2	HT-2(a)	Industrial -	989.53	887.30	982.38	817.69	8.32	18.65	27.27	34.25		
3	HT-2(b)	Commercial	73.83	77.66	73.83	77.79	10.54	50.18	61.10	69.94		
4	HT-2 (c) (i)	Govt./ Aided Hospitals & Educational Institutions	37.50	14.91	20.93	19.50	9.32	32.83	42.48	50.30		
5	HT-2 (c) (ii)	Hospitals and Educational Institutions other than covered under HT-2( c) (i)	0.00	0.00	13.43	18.60	13.85	97.34	111.68	123.29		
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	74.46	25.91	101.96	28.04	2.75	-60.80	-57.95	-55.65		
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	9.36	7.67	12.82	8.28	6.46	-7.90	-1.21	4.21		
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	HT-4	Residential Apartments -Colonies	12.75	9.82	14.29	10.14	7.09	1.12	8.47	14.42		
11	HT-5	Temporary supply	24.20	31.98	24.20	27.49	11.36	61.89	73.66	83.18		
		<b>HT - TOTAL</b>	<b>1352.73</b>	<b>1142.95</b>	<b>1374.94</b>	<b>1084.74</b>	<b>7.89</b>	<b>12.46</b>	<b>20.63</b>	<b>27.25</b>		
		<b>TOTAL</b>	<b>7636.51</b>	<b>5911.42</b>	<b>7481.23</b>	<b>5072.18</b>						
		Misc. Revenue		<b>182.46</b>		<b>176.24</b>						
		<b>Grand Total</b>	<b>7636.51</b>	<b>6093.89</b>	<b>7481.23</b>	<b>5,248.42</b>	<b>7.02</b>	<b>0.00</b>				

\* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, GESCOM shall raise demand & collect CDT of Rs.7.02/unit by BJ/KJ & Rs.5.93/unit from IP set Consumers.

\* Voltage wise cost of supply per unit to: LT Rs: 7.16, HT Rs.6.54 & EHT- Rs.6.20