

Mangalore Electricity Supply Company Limited
(A Government of Karnataka Undertaking)



**Application before Hon'ble Karnataka Electricity Regulatory Commission
for approval of Annual Performance Review for FY-17 and Aggregate Annual
Revenue Requirement / Expected Revenue from Charges for FY-19
and Tariff Petition for FY-19 under MYT Frame work.**

Dated: 30th November 2017

**Corporate Office,
"MESCOM BHAVANA", Bejai, Kavour Cross Road,
Mangaluru-575 004.**

Mangalore Electricity Supply Company Limited

(A Government of Karnataka Undertaking)



Registered Office:
Corporate Office,
"MESCOM BHAVANA",
Bejai, Kavour Cross Road,
Mangaluru- 575 004.

Phone / Fax : 0824-2410116
E-Mail : seecoml@rediffmail.com
CIN: U40109KA2002SGC030425

No.: SEE(C&RP) / EE(RA) / ERC-2019/ 2017-18 /

Date: **30-11-2017**

Encl.:

The Secretary,
Karnataka Electricity Regulatory Commission,
6th & 7th Floor, Mahalaxmi Chambers,
No.9/2, MG Road,
Bangalore-560 001.

Sir,

Sub.: Application for approval of Annual Performance Review for FY-17 and Aggregate Annual Revenue requirement / Expected Revenue from Charges for FY-19 and Tariff Petition for FY-19 under MYT Frame work.

I am directed to submit herewith the application for approval of Annual Performance Review for FY-176 and Aggregate Annual Revenue requirement / Expected Revenue from Charges for FY-19 and Tariff Petition for FY-19, for kind approval of the Hon'ble Commission.

Further, application fee of Rs.76,37,500/- [Rupees Seventy Six Lakh Thirty Seven Thousand Five Hundred Eighty only] has been credited to KERC A/c No.34957749266 (State Bank of India, M.G.Road, Bengaluru, IFSC Code SBIN0005778) through RTGS.

Yours faithfully,

Superintending Engineer (Ele..) (Commercial),
MESCOM, Corporate Office,
Mangaluru.

BEFORE THE KARNATAKA ELECTRICITY REGULATORY COMMISSION
AT BANGALORE

Filing No.:

Case No.:

IN THE MATTER OF: An application for approval of Annual Performance Review for FY-17 and Aggregate Annual Revenue Requirement / Expected Charges from Revenue for FY-19 and Tariff Petition for FY-19 of Mangalore Electricity Supply Company Limited under Section 61 & 62 of the Electricity Act, 2003 read with relevant provisions of KERC (Tariff) Regulations including KERC (Terms & Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006

AND

IN THE MATTER OF: Mangalore Electricity Supply Company Limited (herein after referred to as MESCOM), an Electricity Distribution Company incorporated under the provisions of the Companies Act, 1956 and having its main office at "MESCOM BHAVANA", Bejai, Kavour Cross Road, Mangaluru-575 004.

I, Nagaraja G.P. S/o Late Puttaswamy, aged 51 years residing at Mangaluru do hereby solemnly affirm and state as follows;

1. I am the Superintending Engineer (Ele..) (Commercial) of MESCOM and am duly authorized to make this affidavit.
2. I say that on behalf of MESCOM, I am now filing this Petition under the provisions of Electricity Act, 2003 for approval of Annual Performance Review for FY-17 and Aggregate Annual Revenue Requirement / Expected Revenue from Charges for FY-19 and Tariff Petition for FY-19.
3. I further say that the statements made and financial data presented in the aforesaid Petition are as per the records of the Company and on the information received from the concerned officials and believed to be true to the best of my knowledge. Further, all the statements and financial data subsequent to March 31, 2017 are based on estimations and correct to the best of my belief.
4. Solemnly affirmed at Mangaluru on this day 30-11-2017 that the contents of the above affidavit are true to the best of my knowledge and belief, no material information has been concealed there from.

Place: Mangaluru
Date: 30-11-2017

(Nagaraja G.P.)
Superintending Engineer (Ele..) (Commercial),
MESCOM, Corporate Office,
Mangaluru.



Mangalore Electricity Supply Company Limited
(A Government of Karnataka Undertaking)

Application before Hon'ble Karnataka Electricity Regulatory Commission for approval of Annual Performance Review for FY-17 and Aggregate Annual Revenue Requirement / Expected Revenue from Charges for FY-19 and Tariff Petition for FY-19 under MYT Frame work.

INDEX

Contents		Page No.
	Covering Sheet & Affidavit	i to iv
CHAPTER-01	PREAMBLE	01
CHAPTER-02	MESCOM PROFILE	02-03
CHAPTER-03	COMPLIANCE TO DIRECTIVES	04-12
CHAPTER-04	ANNUAL PERFORMANCE REVIEW	13-24
CHAPTER-05	SALES PROJECTIONS	25-45
CHAPTER-06	ANNUAL REVENUE REQUIREMENT	46-58
CHAPTER-07	REVENUE INCOME & DEFICIT	59
CHAPTER-08	TARIFF REVISION PROPOSAL	60-75
CHAPTER-09	PROPOSED ELECTRIC TARIFF SCHEDULE	76-110
CHAPTER-10	NEW PROPOSALS	111-113
CHAPTER-11	PRAYER	114
	ANNEXURE-1	115-118
	ANNEXURE-2	119
	ANNEXURE-3	120-230
	ANNEXURE-4	231
	ANNEXURE-5	232
	ANNEXURE-6	233
	ANNEXURE-7	234-239
	FORMATS: A1 TO A4	240-250
	FORMATS: D1 TO D24	251-350