

CHAPTER – 9

PRAYER FOR LEAVE OF THE COMMISSION

BESCOM with averments made above and various issues highlighting revenue requirement of the licensee respectfully prays the Hon'ble Commission may please approve the following:

- Truing up of FY-22 based on audited accounts.
- The unmet revenue gap is Rs. 4433.46 Crs. (Rs.463.93 Crs. For FY-22 and Rs.3969.54 Crs. For FY-24) for FY-24 and allow the licensee to hike the average tariff by 1.46 paise across all the categories. The additional revenue through tariff approximately works out to Rs. 4433.46 Crs.
- BESCOM has proposed a Time of Day tariff for HT consumers, Parallel operation Charges/ Grid Support Charges proposal for captive power plants, Increase in Demand charges for HT consumers, Non-telescopic tariff for Domestic Consumers, to continue Discounted Energy Rate Scheme for HT consumers and others.

The revised tariff is submitted in D-20 format.

Particulars	FY-24
NET ARR including FY-22 gap	30614.09
Revenue from Sale of power	26180.62
Revenue Gap	-4433.47
Revenue Gap carried forward from FY-22	-463.93
Energy Sales for FY-24 (MU)	30289.60
Total revenue gap	-4433.46
Tariff hike (Rs. per Unit)	-1.46

- Annual Audited Accounts for FY-22 is furnished.
- Half yearly accounts for FY-23 (till Sept-22) are enclosed.
- The decimal part of the figure appearing in the tables may differ from the actual statements, as the same is restricted to two decimal points in the formats.