



CHAPTER-1

PREAMBLE

- 1.1** MESCOM is filing its Annual Performance Review for FY-16 and projected Annual Revenue Requirement for the financial years FY-18 as per KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006. As per the provisions of the regulations, APR/ERC/ARR/Tariff application is required to be submitted before 30th November of every year.
- 1.2** Structure of the filing comprises of;
- a. MESCOM Profile.
 - b. Compliance to Hon'ble Commission's Directives.
 - c. Annual Performance Review for FY-16.
 - d. Sales Projection for FY-18.
 - e. Aggregate Annual Revenue Requirement for FY-18.
 - f. Revenue Income and Revenue Deficit.
 - g. Tariff Revision Proposal for FY-18.
 - h. Proposed Electric Tariff Schedule for FY-18.
 - i. New Proposals
 - j. PRAYER.
- 1.3** It is submitted that the actual details for the period from FY-12 to FY-16 and projection for FY-18 are furnished along with this application.
- 1.4** The Hon'ble Commission is requested to consider the proposal of Annual Performance Review for FY-16 and projected Aggregate Annual Revenue Requirement for the financial years FY-18. MESCOM submits that it has made sincere efforts to comply with the requirements of KERC (Tariff) Regulations and KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.

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