

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-19 OF GESCOM										
SI No	Category	Description	Proposed by GESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS		Level of Cross Subsidy in % (EHT)
			Sales-MU	Revenue Rs. crores	Sales-MU	Revenue Rs. crores		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	
1	LT-1[fully subsidised by Gok]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	130.85	103.47	140.78	94.89	6.74	-0.04	-1.75	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units			28.35	13.04		-31.78	-32.94	
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	868.15	721.63	872.35	581.05	6.66	-1.22	-2.91	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	315.58	224.70	317.11	206.10	6.50	-3.61	-5.26	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	10.11	7.75	11.00	8.76	7.96	18.11	16.10	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	1.87	1.80	2.04	1.58	7.75	14.62	12.67	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	233.36	248.60	234.48	222.08	9.47	40.46	38.06	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	82.37	87.82	82.77	71.30	8.61	27.75	25.58	
9	LT-4(a)*	IP<=10HP	3419.93	2437.55	3384.48	1932.54	5.71	-15.32	-16.76	
10	LT-4(b)	IP>10HP	2.32	1.07	2.41	2.29	9.50	40.76	38.36	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.50	0.36	1.39	0.57	4.10	-38.49	-39.54	
12	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.91	0.43	0.27	0.15	0.00	-17.21	-18.62	
13	LT-5(a)	LT Industrial	113.00	115.26	113.00	107.44	9.51	41.00	38.60	
14	LT-5 (b)	LT Industrial	54.88	53.78	54.88	47.16	8.59	27.43	25.26	
15	LT-6	Water supply	243.51	153.47	243.51	117.36	4.82	-28.53	-29.75	
16	LT-6	Public lighting	239.24	181.67	235.81	161.43	6.85	1.52	-0.21	
17	LT-7(a)	Temporary supply	20.45	23.76	20.45	21.06	10.30	52.75	50.15	
18	LT-7(b)	Permanent Supply to Adversiting & Holding	0.00	0.00	0.00	0.00	#DIV/0!	0.00	0.00	
		LT - TOTAL	5737.03	4363.11	5745.09	3588.78	6.25	-7.36	-8.94	
1	HT-1	Water supply & sewerage	105.45	77.27	105.45	62.26	5.90	-12.44	-6.72	-2.25
2	HT-2(a)	Industrial -	1096.09	1023.39	906.94	751.15	8.28	22.83	30.84	37.12
3	HT-2(b)	Commercial	79.69	86.11	79.36	79.42	10.01	48.42	58.10	65.69
4	HT-2 (c) (i)	Govt./ Aided Hospitals & Educational Institutions	25.50	11.09	15.53	14.27	9.19	36.31	45.20	52.18
5	HT-2 (c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	0.00	0.00	9.97	13.84	13.88	0.00	0.00	0.00
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	92.02	35.59	84.13	21.03	2.50	-62.92	-60.51	-58.61
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	11.57	7.10	10.58	5.63	5.32	-21.02	-15.87	-11.83
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	HT-4	Residential Apartments -Colonies	13.47	10.92	13.07	8.81	6.74	0	6.52	11.64
11	HT-5	Temporary supply	10.99	15.94	10.99	12.41	11.29	67.43	78.35	86.91
		HT - TOTAL	1434.78	1267.41	1236.02	968.84	7.84	16.24	23.83	29.77
		TOTAL	7171.79	5630.52	6981.11	4557.62	6.53	-3.18	3.14	8.09
		Misc. Revenue		98.51		149.45				
		Grand Total	7171.79	5729.03	6981.11	4,707.08	6.74	-0.01	6.52	11.63

* These categories are subsidised by Gok. In case subsidy is not released by the Gok in advance, GESCOM shall raise demand & collect CDT of Rs.6.74/unit by BJ/KJ & Rs.5.71/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.86, HT Rs.6.33 & EHT- Rs.6.04