

CHAPTER-2

MESCOM Profile

2.1 In June-2002, KPTCL was split into 4 ESCOMs namely Bangalore Electricity Supply Company Ltd. (BESCOM), Mangalore Electricity Supply Company Ltd. (MESCOM), Gulbarga Electricity Supply Company Ltd. (GESCOM), Hubli Electricity Supply Company Ltd. (HESCOM).

MESCOM was subsequently split into 2 Companies, namely, Mangalore Electricity Supply Company (with first five districts namely Dakshina Kannada, Udupi, Shimoga, Chickmagalore and Kodagu) and Chamundeshwari Electricity Supply Corporation with Head Quarters at Mysore to cater retail supply for 4 Districts namely Mysore, Chamarajinagar, Mandya and Hassan with effect from 01-04-2005.

With effect from 01-04-2006, Madikeri Division (Kodagu district) was transferred from MESCOM to CESC to come into effect from the financial year 2006-07.

2.2 The organization set-up is having 1 O&M Zone, 4 O&M Circles, 12 O&M Divisions, 57 O&M Sub Divisions and 221 O&M accounting / non-accounting sections.

2.3 Consumer, Consumption and Revenue Profile as on 30-09-2016:

Category	No. of Consumers (As at the end of Sep-16)		Consumption (Mus) (From Apr-16 to Sep-16)		Revenue (Rs. In Cr.) (From Apr-16 to Sep-16)	
BJ/KJ	194689	8.91%	21.18	0.94%	11.21	0.81%
Domestic	1435860	65.72%	678.34	29.98%	359.67	25.64%
LT-Commercial	193639	8.86%	173.48	7.67%	155.22	11.16%
IP Sets	287118	13.14%	697.18	30.81%	325.69	23.41%
LT-Industrial	28046	1.28%	67.47	2.98%	48.43	3.48%
WS & St.Lt.	31076	1.42%	93.12	4.12%	65.83	4.73%
Others	12658	0.58%	9.90	0.44%	16.22	1.17%
HT	1772	0.08%	521.86	23.07%	412.04	29.62%
Grand Total	2184858	100.00%	2262.53	100.00%	1391.30	100.00%

2.4 Employee Strength:

Cadres	Sanctioned Strength	Working Strength	Vacant	% Vacancy
Group-A	251	194	57	22.70%
Group-B	309	150	159	51.45%
Group-C	2550	1717	833	32.66%
Group-D	5589	3432	2157	38.59%
On Deputation	42	27	15	35.71%
Total	8741	5520	3221	36.84%

2.5 Salient Features of MESCOM:

Sl. No.	Particulars (As on 30-09-2016)		Statistics
1	Area	Sq. Km.	26222
2	Districts	No.s	4
3	Taluks	No.s	22
4	Population	Lakhs	61.55
5	KPTCL Sub-stations (66 kV & above)	No.s	83
9	MESCOM Sub-stations (33 kV)	No.s	38
10	Distribution Transformer Centers	No.s	56426
11	HT lines	Ckt. Km	32507
8	LT lines	Ckt. Km	77473
6	Net Fixed Assets (As on 31-03-2016)	Rs. in Cr.	1003.96
7	Consumers	Lakhs	21.85
12	Energy Sales in Fy-16	MU	4309.17
13	Rev. Dem. (including Tax & int.) in Fy-16	Rs. in Cr.	2448.71
14	Rev. Col. (including Tax & int.) in Fy-16	Rs. in Cr.	2496.86
15	Revenue Collection Efficiency in Fy-16	%	101.98%

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