

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-18 OF MESCOM										
SI No	Category	Description	Proposed by MESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue	Sales-MU	Revenue		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
				Rs. crores		Rs. crores				
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi	44.93	26.69	44.92	29.24	6.51	0.00	-2.12	
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	785.96	535.07	765.51	458.64	5.99	-7.97	-9.91	
3	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	631.44	375.14	654.74	321.69	4.91	-24.53	-26.12	
4	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	10.94	9.31	11.62	8.65	7.44	14.34	11.93	
5	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	6.54	5.39	5.86	3.81	6.50	-0.12	-2.22	
6	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	254.05	253.04	253.56	229.58	9.05	39.08	36.15	
7	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	121.59	115.30	122.09	99.99	8.19	25.81	23.16	
8	LT-4(a)*	IP<=10HP	1352.32	839.79	1352.32	704.56	5.21	-19.97	-21.65	
9	LT-4(b)	IP>10HP	0.92	0.78	0.93	0.47	5.05	-22.37	-24.00	
10	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	3.09	1.89	2.90	1.75	6.03	-7.18	-9.13	
11	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	3.31	2.27	4.34	2.56	5.90	-9.47	-11.38	
12	LT-5 (a)	LT Industrial	142.60	119.37	56.22	47.03	8.37	28.49	25.78	
13	LT-5 (b)	LT Industrial	0.00	0.00	84.33	62.70	7.44	14.21	11.81	
14	LT-6	Water supply	122.74	70.10	122.75	57.34	4.67	-28.24	-29.76	
15	LT-6	Public lighting	68.70	54.70	69.70	43.90	6.30	-3.25	-5.29	
16	LT-7(a)	Temporary supply	19.63	32.39	19.29	32.01	16.59	154.90	149.54	
17	LT-7 (b)	Permanent Supply to Adversiting & Holding	0.00	0.00	0.34	0.37	10.88	67.16	63.64	
LT - TOTAL			3568.76	2441.23	3571.42	2104.29	5.89	-9.49	-11.40	
1	HT-1	Water supply & sewerage	88.95	58.00	88.26	47.90	5.43	-16.63	-11.03	-6.59
2	HT-2(a)	Industrial -	601.21	543.18	614.81	478.91	7.79	19.66	27.70	34.07
3	HT-2(b)	Commercial	212.69	216.52	196.74	181.68	9.23	41.85	51.38	58.94
4	HT-2 (c)(i)	Govt./ Aided Hospitals & Educational Institutions	53.39	43.17	67.43	46.90	6.96	6.85	14.03	19.72
5	HT-2 (c)(ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	150.95	141.71	136.91	112.87	8.24	26.63	35.14	41.89
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	8.32	5.98	10.84	2.44	2.25	-65.42	-63.10	-61.26
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.00	0.05	0.02	0.00	0.00	0.00	0.00
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.29	0.20	0.36	0.15	4.17	-36.00	-31.69	-28.28
10	HT-4	Residential Apartments -Colonies	20.01	15.60	18.78	12.66	6.74	3.56	10.52	16.04
11	HT-5	Temporary supply	8.99	10.57	8.99	10.63	11.82	81.56	93.76	103.44
HT - TOTAL			1144.80	1034.93	1143.18	894.16	7.82	20.15	28.22	34.62
TOTAL			4713.56	3476.16	4714.60	2998.45	6.35			
Misc. Revenue				68.36		74.93				
KPC/ Wheeled			68.63		9.59					
Proposed Supply to MSEZ @ IF Points			19.08	13.57	85.33					
Grand Total			4801.27	3558.09	4809.52	3073.38	6.51	0.00		

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, MESCOM shall raise demand & collect CDT of Rs.6.51 unit by BJ/KJ & Rs.5.21/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.65, HT Rs.6.10 & EHT- Rs.5.81