CHAPTER-2

MESCOM Profile

2.1 In June-2002, KPTCL was split into 4 ESCOMs namely Bangalore Electricity Supply Company Ltd. (BESCOM), Mangalore Electricity Supply Company Ltd. (MESCOM), Gulbarga Electricity Supply Company Ltd. (GESCOM), Hubli Electricity Supply Company Ltd. (HESCOM).

MESCOM was subsequently split into 2 Companies, namely, Mangalore Electricity Supply Company (with first five districts namely Dakshina Kannada, Udupi, Shimoga, Chickmagalore and Kodagu) and Chamundeshwari Electricity Supply Corporation with Head Quarters at Mysore to cater retail supply for 4 Districts namely Mysore, Chamarajnagar, Mandya and Hassan with effect from 01-04-2005.

With effect from 01-04-2006, Madikeri Division (Kodagu district) was transferred from MESCOM to CESC to come into effect from the financial year 2006-07.

2.2 The organization set-up is having 2 O&M Zone, 4 O&M Circles, 13 O&M Divisions, 59 O&M Sub Divisions and 230 O&M accounting / non-accounting sections.

2.3 Consumer, Consumption and Revenue Profile as on 30-09-2017:

	No. of		Consumption		Revenue	
Category	Consumers		(Mus)		(Rs. In Cr.)	
	(As at the end of		(From Apr-17 to		(From Apr-17 to	
	Sep-17		Sep-17)		Sep-17)	
BJ/KJ	192451	8.54%	23.17	0.97%	14.90	0.92%
Domestic	1477295	65.56%	695.91	29.09%	406.60	25.12%
LT-Commercial	201341	8.94%	183.70	7.68%	174.54	10.78%
IP Sets	303270	13.46%	789.48	33.00%	409.30	25.29%
LT-Industrial	29233	1.30%	67.52	2.82%	52.53	3.25%
WS & St.Lt.	34530	1.53%	90.65	3.79%	67.50	4.17%
Others	13325	0.59%	9.92	0.41%	16.53	1.02%
HT	1942	0.09%	532.06	22.24%	476.69	29.45%
Grand Total	2253387	100%	2392.42	100%	1618.59	100%

2.4 Employee Strength:

Cadres	Sanctioned Strength	Working Strength	Vacant	% Vacancy
Group-A	263	210	53	20.15%
Group-B	318	185	133	41.82%
Group-C	2603	1621	982	37.73%
Group-D	5671	3298	2273	40.08%
On Deputation	21	16	5	23.81%
Total	8876	5330	3546	39.95%

2.5 Salient Features of MESCOM:

SI.	Particulars		Statistics
No.	(As on 30-09-2017)		
1	Area	Sq. Km.	26222
2	Districts	No.s	4
3	Taluks	No.s	22
4	Population	Lakhs	61.55
5	KPTCL Sub-stations (66 kV &above)	No.s	84
9	MESCOM Sub-stations (33 kV)	No.s	38
10	Distribution Transformer Centers	No.s	61495
11	HT lines	Ckt. Km	34104
8	LT lines	Ckt. Km	78920
6	Net Fixed Assets (As on 31-03-2017)	Rs. in Cr.	1140.52
7	Consumers	Lakhs	22.22
12	Energy Sales in Fy-17	MU	4794.42
13	Rev. Dem.(including Tax & int.) in Fy-17	Rs. in Cr.	2909.11
14	Rev. Col. (including Tax & int.) in Fy-17	Rs. in Cr.	2885.90
15	Revenue Collection Efficiency in Fy-17	%	99.20%

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