

Annexure-3

Year wise breakup of no. of balance works that will complete and corresponding expenditure for completion of balance works of the scheme from FY 20 onwards

Sl. No	Name of the Scheme	FY 20		FY 21		FY 22		Total No. of balance works to be completed	Total of the expected expenditure till FY 21
		Balance No. of works to be completed	Expenditure (Rs. in Crs)	Balance No. of works to be completed	Expenditure (Rs. in Crs)	Balance No. of works to be completed	Expenditure (Rs. in Crs)		
1	DDUGJY	3	290.00	-	50.00	-	-	3	340.00
2	IPDS	3	141.10	-	20.00	-	-	3	161.10
8	Saubhagya	2	15.00	-	5.00	-	-	2	20.00

 22/12  
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