

GULBARGA ELECTRICITY SUPPLY COMPANY LTD.,

NAME OF THE DIVISION:

GESCOM

Annexure 1 B (f)

DCB for the Month of :

Apr-21 to Mar-22

(Rs. in lakhs)

Category	No. of Installations	Installations with Meter	No. of Installations Read	Consumption (in MU)	Opening Balance		Demand		Collection			Closing Balance		Collection efficiency (11+12/9)	Ratio Balance / Demand (14/9)
					Revenue	Tax	Revenue	Tax	Revenue	Rev. Adj.	Tax	Revenue (7+9-11-12)	Tax (8+10-13)		
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
LT-1	8185	7893	8085	8.69	7671.82	236.65	925.36	31.38	71.67	90.27	9.19	8435.24	258.84	17.50%	109.39
LT-1a	589490	423122	571054	262.59	59.70	-1.93	20509.27	0.00	8.17	20392.66	-3.31	168.15	1.38	99.47%	0.10
LT-2(a&b)	1958591	1755683	1678087	1316.14	27009.68	3319.75	91737.86	6754.38	78295.31	11419.75	5549.77	29032.48	4524.36	97.80%	3.80
LT-3	313306	286269	263847	363.73	3695.13	1004.36	37808.91	3010.53	30096.25	7760.45	2637.51	3647.33	1377.38	100.13%	1.16
LT-4(a)	417988	198698	396577	3497.60	65289.80	18.71	222164.97	0.00	4.00	222340.76	0.00	65110.02	18.72	100.08%	3.52
LT-4(b)	2305	1373	419	3.34	1987.78	44.53	327.51	10.73	42.43	268.92	0.21	2003.94	55.05	95.06%	73.42
LT-4(c)	589	385	430	3.50	759.17	22.04	291.36	12.13	35.94	19.26	1.48	995.33	32.69	18.94%	40.99
LT-5a to d	71533	58870	54207	180.98	2240.21	372.47	16938.95	1078.68	15142.59	1775.46	941.04	2261.12	510.11	99.88%	1.60
LT-6	27907	26383	25888	373.58	51264.68	3793.27	29503.33	1686.06	11812.25	4694.24	511.00	64261.53	4968.33	55.95%	26.14
LT-6(i)	16788	16145	16085	218.86	37660.89	2819.69	21093.73	1261.06	14313.65	1045.63	718.41	43395.35	3362.34	72.81%	24.69
LT-7	46910	20951	19891	25.04	-691.87	126.50	5009.56	294.48	4036.44	953.47	263.97	-672.22	157.01	99.61%	-1.61
i LT Total	3453592	2795772	3034570	6254.05	196946.99	11756.05	446310.82	14139.42	153858.67	270760.88	10629.26	218638.26	15266.21	95.14%	5.88
HT-1	179	174	172	126.63	3367.55	395.34	8650.05	619.76	5942.45	4731.88	387.39	1343.28	627.70	123.40%	1.86
HT-2(a)	1823	1639	1488	1208.86	6892.92	656.70	110622.73	9802.53	56965.72	55740.57	8903.41	4809.36	1555.82	101.88%	0.52
HT-2(b)	454	441	396	65.82	632.13	114.29	7191.67	511.03	5315.16	2173.82	458.11	334.82	167.20	104.13%	0.56
HT-2(c)	288	283	282	36.27	611.38	35.39	3632.96	274.96	2756.48	1036.96	209.62	450.90	100.73	104.42%	1.49
HT-3(a)	406	345	304	104.92	3295.67	241.96	4815.33	293.34	3489.63	669.80	139.71	3951.57	395.59	86.38%	9.85
HT-3(b)	45	44	41	3.22	453.51	22.66	213.47	12.40	190.13	88.46	5.72	388.39	29.34	130.50%	21.83
HT-4	53	43	30	14.92	165.94	12.67	1119.14	98.60	410.87	663.92	62.10	210.29	49.17	96.04%	2.25
HT 5	64	41	37	12.63	-11.61	31.23	2239.31	126.03	809.77	1568.51	96.63	-150.59	60.63	106.21%	-0.81
ii HT Total	3312	3010	2750	1573.25	15407.48	1510.23	138484.66	11738.64	75880.20	66673.91	10262.69	11338.03	2986.17	102.94%	0.98
iii Grand Total	3456904	2798782	3037320	7827.30	212354.47	13266.27	584795.48	25878.06	229738.87	337740.82	20891.95	229976.28	18252.38	96.99%	4.72
Part-2	0	0	0	0.00	0.00	0.00	306.03	0.00	0.00	306.03	0.00	0.00	0.00	100.00%	0.00
iv	3456904	2798782	3037320	7827.30	212354.47	13266.27	585101.51	25878.06	229738.87	337740.82	20891.95	229976.28	18252.38	96.99%	4.72