

Annexure-P1

Category wise actual energy sales in FY-17 as against the energy sales approved in Tariff Order-2016 are as below;

Category	FY-16 MU	FY-17 MU		% incr./Dec. w.r.t. FY-16 Actuals	% Achievement w.r.t. Apprd. Quantum
	Actuals	As apprd. in T.O. 2016	Actuals		
LT-1:> 18 Units	13.78	14.59	13.93	1.09%	-4.52%
LT-1:=< 18 Units	27.86	-	27.03	-2.98%	-
LT-2a	1264.70	1384.25	1292.24	2.18%	-6.65%
LT-2b	13.68	12.94	13.82	1.02%	6.80%
LT-3	329.87	341.71	342.31	3.78%	0.18%
LT-4a	1197.43	1217.69	1628.06	35.96%	33.70%
LT-4b&c	7.32	5.70	9.56	30.60%	67.72%
LT-5	135.47	135.88	136.78	0.97%	0.66%
LT-6(W/s)	111.93	118.39	120.53	7.68%	1.81%
LT-6(St. Lt.)	63.97	63.10	69.38	8.46%	9.95%
LT-7	19.63	19.12	19.40	-1.17%	1.46%
LT-Total	3185.64	3313.37	3673.04	15.30%	10.86%
HT-1	85.01	87.38	86.42	1.66%	-1.10%
HT-2a	586.41	805.52	548.29	-6.50%	-31.93%
HT-2b	180.07	168.53	186.06	3.33%	10.40%
HT-2c	155.05	180.37	154.85	-0.13%	-14.15%
HT-3a&b	8.61	23.23	16.03	86.18%	-30.99%
HT-4	16.90	15.56	18.82	11.36%	20.95%
HT-5	8.99	7.20	5.50	-38.82%	-23.61%
HT-Total	1041.04	1287.79	1015.97	-2.41%	-21.11%
MSEZ Supply	13.86	80.49	18.31	32.11%	-77.25%
KPCL Consumption	9.59	10.68	5.89	-38.58%	-
Wheeling Energy	59.04	-	81.21	37.55%	-
Grand Total	4309.17	4692.33	4794.42	11.26%	2.18%