

1	2	3	4	A			B		8	Provisional		
				5	6	7	8	9		10	11	
ESCOMs	Total Energy Purchased in MU	Energy as per exclusive purchases & Uneven allocation	Total Pooled Energy in MU (2+3)	Energy as per allocation in GOK	Actual consumption in % from pooled sources	Actual consumption in MU from pooled sources	Net consumption (3+7)	Energy difference in MU (8-2)	Energy Balance			
				27733.484	45.204	24899.113			29143.623	-2834.371	Amount Payable	Amount Receivable
Bescom	31977.994	4244.509	27733.484	27733.484	45.204	24899.113	29143.623	-2834.371	0.00	1102.57	-1102.570	
Gescom	8018.916	365.937	7652.979	7652.979	14.303	7878.448	8244.385	225.469	161.02	64.97	96.053	
Hescom	10237.837	919.755	9318.082	9318.082	21.532	11860.290	12780.046	2542.209	970.44	0.00	970.439	
Mescom	4991.569	556.683	4434.886	4434.886	8.117	4471.041	5027.724	36.155	107.44	92.57	14.871	
CESC	6414.277	471.499	5942.778	5942.778	10.844	5973.316	6444.815	30.538	91.50	70.29	21.207	
Total	61640.592	6558.383	55082.209	55082.209	100	55082.209	61640.592	0.000	3478.434	1330.398	0.000	

4629506327

33701522602

NOTE 1. Exclusive Purchases includes Generators like Kappadagudda, NCE and short term purchase.
2. Any addition / Omission will be made while truing up.

Qua
Superintending Engineer Eie
TBC, KPTCL

Shan
Asst. Engineer
TBC

Shan
Asst. Engineer
TBC

L. D. Vasanthakumari
Asst. Engineer
TBC

C.R.
4/16/16
DCA TBC

Provisional RPO for BESCOM, MESCOM, CESC, HESCOM, GESCOM, HESCOM & Hukkeri Society for the Year 2015-16

Month	ESCOMS	Energy purchased	Energy purchased from other ESCOM	Total energy Purchased	RPO to be met		NCE Energy Purchased (Non-Solar)				RPO Achieved		Solar purchase Obligation to be met		Solar Energy Purchased	
					in %	in Units	PPA	STOA & Section 11	Green Energy	APPC	in %	in %	in %	in Units	in units	in %
	BESCOM	31977993736	-2834371019	29143622718	10	2914362272	2653464178	1110113238	0	0	12.91	0.25	72859057	131861224	0.452	
	GESCOM	8018916001	225469226	8244385228	5	412219261	297278331	327094940	0	0	7.57	0.25	20610963	45275716	0.549	
	HESCOM	9926379046	2542208596	12468587642	7	872801135	882516469	390021413	0	142060221	9.07	0.25	31171469	53264827	0.427	
	MESCOM	4991569033	36154774	5027723807	10	502772381	522133498	184491118	12688565	0	13.80	0.25	12569310	42148009	0.838	
	CESC	6414276724	30538423	6444815146	10	644481515	457545704	266186220	0	0	11.23	0.25	16112038	25216246	0.391	
	Hukkeri Soc	311457925	0	311457925	7	21802055	0	0	0	0	0.00	0.25	778645	0	0.000	

Superintending Engineer (Ele.)
TBC, KPTCL, Bangalore

Provisional RPO for CESC for the Year 2015-16 has been verified and is found to be in order.

DGM, EBC, CESC

Statement showing Energy & Amount Payable/Receivable Energy Balance for 2015-16

Name of ESCOM	BESCOM			GESCOM			HESCOM			MESCOM			CESC			Total					
	Energy in Mus	Amount in Crs.	Receivable Amount in Mus	Payable Amount in Mus	Energy in Mus	Amount in Crs.	Receivable Amount in Mus	Payable Amount in Mus	Energy in Mus	Amount in Crs.	Receivable Amount in Mus	Payable Amount in Mus	Energy in Mus	Amount in Crs.	Receivable Amount in Mus		Payable Amount in Mus	Energy in Mus	Amount in Crs.	Receivable Amount in Mus	Payable Amount in Mus
BESCOM	0.000	0.000	0.000	384.475	149.561	0.000	0.000	2006.429	780.501	0.000	0.000	232.969	90.525	0.000	0.000	210.498	81.884	0.000	0.000	2834.371	-1102.570
GESCOM	0.000	0.000	0.000	384.475	149.561	0.000	0.000	133.261	45.442	0.000	0.000	37.732	12.867	20.984	7.890	19.528	6.659	10.530	3.570	225.468	96.063
HESCOM	0.000	0.000	0.000	0.000	0.000	133.261	45.442	0.000	0.000	0.000	0.000	0.000	0.000	217.344	81.721	0.000	7.864	2.957	2542.210	970.439	
MESCOM	0.000	0.000	0.000	20.984	7.890	37.732	12.867	217.344	81.721	0.000	0.000	0.000	0.000	0.000	0.000	7.864	2.957	11.645	3.948	36.154	14.871
CESC	0.000	0.000	0.000	10.530	3.570	19.528	6.659	185.176	62.775	0.000	0.000	11.645	3.948	0.000	0.000	0.000	0.000	0.000	0.000	30.538	21.207
TOTAL	0.000	0.000	0.000	415.980	161.021	190.522	64.968	2542.210	970.439	0.000	0.000	282.346	107.439	246.192	92.568	237.890	97.500	207.352	70.292	0.000	0.000

Deputy General Manager (Eie)
BESCOM
4/16/16

Accounts Officer
HESCOM
4/16/16

DGM (EBC) 4/16
CESC

Executive Engineer (Eie)
GESCOM
4/16/16

Executive Engineer (Eie)
MESCOM
4/16/16

Deputy Controller of Accounts
CESC

Deputy General Manager (F&C)
BESCOM
4/16/16

Asst. Engineer (Eie)
HESCOM
4/16/16

DGM (Accounts) 4/16/16
CESC

Executive Engineer (Eie)
GESCOM
4/16/16

Executive Engineer (Eie)
MESCOM
4/16/16

Deputy Controller of Accounts
CESC