

Annexure - I

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-19 OF HUKERI RECS

SI No	Category	Description	Proposed by HRECS		Approved as per RST		Average Realisation in Rs.Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue Rs. Lakhs	Sales-MU	Revenue Rs. Lakhs		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	3.26	217.79	3.50	2.22	6.34	0.00	-0.47	
	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units	0.57	26.04	0.43	0.16	3.80	-40.10	-40.38	
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	9.03	554.23	9.43	5.08	5.38	-15.07	-15.47	
3	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	19.12	1060.27	19.81	9.56	4.83	-23.84	-24.20	
4	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	0.14	13.38	0.14	0.11	7.58	19.39	18.83	
5	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	0.07	6.05	0.06	0.04	6.97	10.51	9.99	
6	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	3.13	306.11	3.30	3.29	9.96	57.13	56.39	
7	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	4.33	395.65	4.29	3.73	8.69	37.00	36.35	
8	LT-4(a)*	IP<=10HP	212.58	13902.97	202.00	122.21	6.05	-4.57	-5.02	
9	LT-4(b)	IP>10HP	0.07	3.41	0.07	0.03	4.95	-21.54	-21.91	
10	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	0.041	1.61	0.041	0.014	3.49	-44.79	-45.05	
11	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	LT-5(a)	LT Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	LT-5(b)	LT Industrial	5.77	444.03	5.76	7.29	12.67	99.78	98.84	
14	LT-6	Water supply	5.36	298.79	6.09	3.04	5.00	-21.18	-21.55	
15	LT-6	Public lighting	2.17	152.84	2.36	1.54	6.53	2.94	2.45	
16	LT-7(a)	Temporary supply	0.06	6.57	0.06	0.06	10.30	62.46	61.70	
		LT - TOTAL	265.69	17389.76	257.32	158.37	6.15	-2.92	-3.38	
1	HT-1	Water supply & sewerage	7.06	433.02	5.55	3.10	5.59	-11.84	-5.75	
2	HT-2(a)	Industrial	13.47	1088.35	12.75	9.58	7.51	18.51	26.70	
3	HT-2(b)	Commercial	0.52	55.61	0.53	0.55	10.23	61.52	72.69	
4	HT-2(c) (i)	Govt./ Aided Hospitals & Educational Institutions	0.14	13.99	0.15	0.15	10.29	61.86	73.05	
5	HT-2(c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	0.36	32.89	0.35	0.30	8.51	34.09	43.36	
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	2.22	66.51	2.19	0.38	1.72	-72.94	-71.07	
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	HT-4	Residential Apartments -Colonies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	HT-5	Temporary supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		HT - TOTAL	23.77	1690.39	21.52	14.05	6.53	2.99	10.11	
		Total	289.46	19080.13	278.84	172.42	6.18	-2.47	4.28	
		Misc. Revenue		294.76		4.36				
		Power supply to AEQUS SEZ	29.40	1928.40						
		Grand Total	318.86	21303.29	278.84	176.79	6.34	0.00		

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.6.34/unit by BJ/KJ & Rs.6.05/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.37 & HT Rs.5.93