Annexure-1

Break up of actual capital expenditure.

Sl. No.	Particular of the works under Major/ Minor heads	Commission approved Capex in Rs. Crores	Expenditure incurred for FY22		Expenditure pertains to spill over works		Expenditure pertains to Fresh/New works		Remarks
			No. of works	Amount in Rs. Crores	No. of works	Amount in Rs. Crores	No. of works	Amount in Rs. Crores	
1	Flood Relief Works								
2	Ganga Kalyan Yojane								
3	SDP Works								
4	SCP/TSP Works								
5	Akram Sakram Works								
6	Improvement Works								
7	Service Connections								
8	NJY Works								
Total									