

MESCOM Ltd.,**Annexure-6(a)****Cross subsidy for FY-18 (projected) as per existing tariff:**

Rs.in Cr.

Tariff	Proposed Sales (MU)	Avg. Realization Rate (Ps/Unit)	Avg. Cost of Supply (Ps/Unit)	Cross Subsidy per Unit (Ps/Unit)	Cross Subsidy Amount (Rs.in Cr)
LT-1=<18 units	14.63	601	752	151	2.21
LT-1>18 units	30.30	371	752	381	11.55
LT-2 (a)	1,417.40	494	752	258	365.46
LT-2 (b)	17.48	692	752	60	1.04
LT-3	375.64	833	752	-81	-30.26
LT-4 (a)	1,352.32	473	752	279	377.30
LT-4 (b)	0.92	707	752	45	0.04
LT-4 (c)	6.40	503	752	249	1.59
LT-5	142.60	689	752	63	8.98
LT-6 (w/s)	122.74	423	752	329	40.36
LT-6 (st.lt.)	68.70	648	752	104	7.12
LT-7	19.63	1,502	752	-750	-14.73
LT Total	3,568.76				770.66
HT-1	88.95	504	752	248	22.05
HT-2 (a)	601.21	755	752	-3	-2.09
HT-2 (b)	212.69	870	752	-118	-25.10
HT-2 (c)	204.34	757	752	-5	-0.98
HT-3(a)	8.32	571	752	181	1.51
HT-3 (b)	0.29	552	752	200	0.06
HT-4	20.01	632	752	120	2.41
HT-5	8.99	1,028	752	-276	-2.48
MSEZ Supply	19.08	563	752	189	3.61
HT Total	1,163.88				-1.01
LT + HT Total	4,732.64				769.65
Misc.,	-				-68.35
KPCL/Wheeling consumption	68.63				-
GRAND TOTAL	4,801.27				701.30

MESCOM Ltd.,**Annexure-6(b)****Cross subsidy for FY-18 (projected) as per proposed tariff:**

Rs.in Cr.

Tariff	Proposed Sales (MU)	Avg. Realization Rate (Ps/Unit)	Avg. Cost of Supply (Ps/Unit)	Cross Subsidy per Unit (Ps/Unit)	Cross Subsidy Amount (Rs.in Cr)
LT-1=<18 units	14.63	749	752	3	0.04
LT-1>18 units	30.30	519	752	233	7.06
LT-2 (a)	1,417.40	642	752	110	155.67
LT-2 (b)	17.48	841	752	-89	-1.56
LT-3	375.64	981	752	-229	-85.86
LT-4 (a)	1,352.32	621	752	131	177.15
LT-4 (b)	0.92	848	752	-96	-0.09
LT-4 (c)	6.40	650	752	102	0.65
LT-5	142.60	837	752	-85	-12.14
LT-6 (w/s)	122.74	571	752	181	22.20
LT-6 (st.lt.)	68.70	796	752	-44	-3.04
LT-7	19.63	1,650	752	-898	-17.63
LT Total	3,568.76				242.45
HT-1	88.95	652	752	100	8.89
HT-2 (a)	601.21	903	752	-151	-91.07
HT-2 (b)	212.69	1,018	752	-266	-56.58
HT-2 (c)	204.34	905	752	-153	-31.22
HT-3(a)	8.32	720	752	32	0.27
HT-3 (b)	0.29	690	752	62	0.02
HT-4	20.01	780	752	-28	-0.55
HT-5	8.99	1,176	752	-424	-3.81
MSEZ Supply	19.08	711	752	41	0.78
HT Total	1,163.88				-173.27
LT + HT Total	4,732.64				69.18
Misc.,	-				-68.35
KPCL/Wheeling consumption	68.63				-
GRAND TOTAL	4,801.27				0.83