

Annexure- 3

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY20 OF CESC										
Sl No	Category	Description	Proposed by CESC		Approved as per RST		Average Realisation in Rs. Per Kwh	Level of Cross Subsidy with ref.to Average cost of supply in %	Cross Subsidy with ref. to ACS % (LT/HT)	Cross Subsidy in with ref. to Voltage wise COS % (EHT)
			Sales-MU	Revenue	Sales-MU	Revenue				
			Rs. crores		Rs. crores					
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	142.57	102.98	97.45	67.53	6.93	0.00	-2.94	
		Bhagya Jyothi/Kutir Jyothi > 40 Units			14.28	7.18	5.03			
2	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	705.07	491.63	682.32	452.01	6.62	-4.43	-7.22	
3	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	381.53	240.15	369.34	224.02	6.07	-12.5	-15.05	
4	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	7.16	7.08	7.34	6.23	8.48	22.40	18.83	
5	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	3.98	3.49	3.69	2.80	7.58	9.42	6.23	
6	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	234.50	248.56	236.34	232.23	9.83	41.76	37.62	
7	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	92.58	93.44	86.40	79.22	9.17	32.28	28.42	
8	LT-4(a)*	IP<=10HP	2528.81	1,615.26	2528.81	1446.48	5.72	-17.48	-19.89	
9	LT-4(b)	IP>10HP	0.69	0.59	0.77	0.57	7.35	6.00	2.91	
10	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below	12.94	7.84	16.72	9.90	5.92	-14.55	-17.04	
11	LT-4 (c) (ii)	Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP	6.66	6.29	8.60	7.15	8.31	19.91	16.41	
12	LT-5(a)	LT Industrial	50.03	47.29	50.79	43.01	8.47	22.16	18.60	
13	LT-5(b)	LT Industrial	97.05	89.80	96.29	83.6	8.68	25.25	21.59	
14	LT-6(a)	Water supply	317.75	205.73	292.79	169.64	5.79	-16.41	-18.85	
15	LT-6(b)	Public lighting	128.09	111.74	125.61	100.41	7.99	15.32	11.95	
16	LT-7(a)	Temporary supply	19.37	39.39	19.37	29.67	15.32	120.96	114.52	
17	LT-7(b)	Permanent Supply to Adversiting & Holding	0.13	0.17	0.13	0.19	14.62	108.34	102.26	
LT - TOTAL			4728.93	3311.44	4637.04	2961.84	6.39	-7.85	-10.54	
1	HT-1	Water supply & sewerage	446.21	285.67	446.21	253.23	5.68	-18.13	-12.42	-8.17
2	HT-2(a)	Industrial -	875.34	791.68	875.34	727.15	8.31	19.84	28.20	34.42
3	HT-2(b)	Commercial	140.50	157.01	136.85	142.22	10.39	49.93	60.38	68.16
4	HT-2 (c) (i)	Govt./ Aided Hospitals & Educational Institutions	40.64	37.35	38.23	32.48	8.50	22.55	31.10	37.46
5	HT-2 (c) (ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	22.31	22.55	20.99	19.01	9.06	30.68	39.79	46.57
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	74.06	36.30	102.39	28.16	2.75	-60.33	-57.56	-55.50
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.25	0.19	0.51	0.24	4.75	-31.47	-26.70	-23.14
10	HT-4	Residential Apartments -Colonies	4.32	3.41	4.23	3.24	7.65	10.35	18.04	23.77
11	HT-5	Temporary supply	2.80	4.81	2.80	5.60				
HT - TOTAL			1606.43	1338.96	1627.55	1211.33	7.44	7.37	14.86	20.43
TOTAL			6335.35	4650.40	6264.59	4173.17				
Misc. Revenue				178.37		169.27				
Grand Total			6335.35	4828.79	6264.59	4342.44	6.93			

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, CESC shall raise demand & collect CDT of Rs.6.93/unit by BJ/KJ & Rs.5.72/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs:7.14, HT Rs.6.48 & EHT- Rs.6.18