

CHAPTER - 9

PRAYER FOR LEAVE OF THE COMMISSION

BESCOM with averments made above and various issues highlighting revenue requirement of the licensee respectfully prays the Hon'ble Commission may please approve the following:

- Truing up of FY-19 based on audited accounts.
- The unmet revenue gap is Rs. 5872.08 Crs. (Rs.2224.99 Crs. For FY-19 and Rs.3647.09 Crs. For FY-21) for FY-21 and allow the licensee to hike the average tariff by 1.96 paise across all the categories. The additional revenue through tariff approximately works out to Rs. 5872.08 Crs.
- BESCOM has proposed redesign in additional surcharge and cross subsidy surcharge for open access consumers. For HT category above 1 MW, Demand charges are increased; new HT incentive scheme during monsoon period is proposed.

The revised tariff is submitted in D-20 format.

Table No. 9.1

Particulars	FY-21 (Amt in Crs)
NET ARR for FY-21	26916.07
Revenue from Sale of power for FY-21	23268.99
Revenue Gap for FY-21	-3647.09
Revenue Gap carried forward from FY-19	-2224.99
Total revenue gap	-5872.08
Energy sales for FY-21(MU)	29938.6
Tariff hike (Rs per Unit)	-1.96

- Annual Audited Accounts for FY-19 has been submitted.
- The decimal part of the figure appearing in the tables may differ from the actual statements, as the same is restricted to two decimal points in the formats.
- BESCOM seeks Commission's permission to modify/supplement any information relating to "new proposals" if necessary.