

## CHAPTER-8

### TARIFF REVISION PROPOSAL

#### 8.1 Revenue Deficit

MESCOM has considered the Aggregate Revenue Requirement for FY24 as follows;

| Sl. No.   | Particulars                         | Rs. In Cr.     |
|-----------|-------------------------------------|----------------|
| a.        | Total Expenses for FY24             | 5322.22        |
| b.        | Return on Equity                    | 182.97         |
| c.        | APR surplus of FY22                 | (222.78)       |
| d.        | Other Income                        | (68.01)        |
| <b>e.</b> | <b>Total ARR estimated for FY24</b> | <b>5214.40</b> |

Considering the Aggregate Revenue Requirement, as above, revenue deficit for FY24 would be as indicated in the below table;

| Particulars                                     | Rs. In Cr.  |
|---|-------------|
| Aggregate Revenue Requirement for FY24          | 5214.40     |
| Energy Sales proposed for FY24 (excluding KPCL) | 5589.11     |
| <b>Avg. Cost of Supply (Rs./unit)</b>           | <b>9.33</b> |

| Sl. No.   | Particulars   | Rs. In Cr.    |
|-----------|---|---------------|
| a.        | Aggregate Revenue Requirement for FY24              | 5214.40       |
| b.        | Revenue from existing tariff, excluding GOK subsidy | 3392.93       |
| c.        | Revenue Deficit before subsidy [a-b]                | 1821.47       |
| d.        | Estimated GoK Subsidy for FY24 (@ existing tariff)  | 1052.50       |
| <b>e.</b> | <b>Net Revenue Deficit for FY24 [c-d]</b>           | <b>768.97</b> |

#### 8.2 Tariff Revision Proposal:

With the present tariff charges, it is estimated that MESCOM can only realize revenue of Rs.4445.43 Cr in FY24 against the estimated Aggregate Annual Revenue Requirement of Rs.5214.40 Cr leaving a revenue deficit of Rs.768.97 Cr. In order to bridge the gap, upward revision of tariff charges is inevitable.

Hence, MESCOM is proposing the revision of tariff, both fixed charges and energy charges, as detailed in the foregoing paragraphs.

**8.3 Increase in Fixed / Demand Charges and energy charges for HT category:**

In the year FY22, the amount of fixed cost in the total ARR of Rs.3730.93 Cr was Rs.1548.75 Cr (as indicated below). As against this the fixed cost recovered through tariff was only Rs.608.54 Cr which means MESCOM is realizing **only 39%** of the fixed cost and remaining 61% of the fixed cost is inbuilt in the variable charges.

|                              |                         |
|------------------------------|-------------------------|
| Fixed Cost in Power Purchase | : Rs.683.00 Cr          |
| Transmission Charges         | : Rs.508.49 Cr          |
| O&M Cost                     | : Rs.688.85 Cr          |
| Depreciation                 | : Rs.166.76 Cr.         |
| Interest & Finance Charges   | : Rs.184.65 Cr.         |
| <b>Total</b>                 | <b>: Rs.1548.75 Cr.</b> |

For the year FY24, the fixed cost component in the projected ARR of Rs.5214.40 Cr is Rs.2863.28 Cr (as indicated below) and the recovery of fixed charges from the existing tariff is about Rs.739.19 i.e. only 26%.

|                              |                         |
|------------------------------|-------------------------|
| Fixed Cost in Power Purchase | : Rs.768.53 Cr          |
| Transmission Charges         | : Rs.569.87 Cr          |
| O&M Cost                     | : Rs.1048.61 Cr         |
| Depreciation                 | : Rs.203.81 Cr.         |
| Interest & Finance Charges   | : Rs.272.46 Cr.         |
| <b>Total</b>                 | <b>: Rs.2863.28 Cr.</b> |

In view of the above, MESCOM is submitting before the Hon'ble Commission to consider increase in Fixed / Demand Charges indicated in the below table.

| S. No.  | Tariff                             | Descript.                    | Load Unit                   | Fixed / Demand Charges (Rs./Month) |          |                           |     |
|---|------------------------------------|------------------------------|-----------------------------|------------------------------------|----------|---------------------------|-----|
|   |                                    |                              |                             | Existing                           | Proposed | Hike                      |     |
| 1   | LT-1                               | -                            | Minimum                     | 70                                 | 70       | -                         |     |
| 2   | LT-2 (a)<br>[Rural & Urban merged] | For 1 <sup>st</sup> KW       | kW                          | 100                                | 150      | Avg. increase<br>Rs.55/KW |     |
|   |                                    | For addl. KW upto 50 KW      | kW                          | 110                                | 150      |                           |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 175                                | 150      |                           |     |
|   |                                    | For 1 <sup>st</sup> KW       | kW                          | 85                                 | 150      |                           |     |
|   |                                    | For addl. KW upto 50 KW      | kW                          | 100                                | 150      |                           |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 160                                | 150      |                           |     |
| <b>50 paise / unit rebate proposed for consumption in Village Panchayat areas</b> |                                    |                              |                             |                                    |          |                           |     |
| 4   | LT-2 (b)<br>[Rural & Urban merged] | Minimum                      | kW                          | 150                                | 175      | Avg. increase<br>Rs.59/KW |     |
|   |                                    | Upto 50 KW                   | kW                          | 120                                | 175      |                           |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 175                                | 175      |                           |     |
| 5   |                                    | Minimum                      | kW                          | 135                                | 175      |                           |     |
|   |                                    | Upto 50 KW                   | kW                          | 110                                | 175      |                           |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 165                                | 175      |                           |     |
| <b>50 paise / unit rebate proposed for consumption in Village Panchayat areas</b> |                                    |                              |                             |                                    |          |                           |     |
| 6   | LT-3<br>[Rural & Urban merged]     | Upto 50 KW                   | kW                          | 125                                | 200      | Avg. increase<br>Rs.77/KW |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 230                                | 200      |                           |     |
| 7   |                                    | Upto 50 KW                   | kW                          | 115                                | 200      |                           |     |
|   |                                    | For addl. KW above 50 KW     | kW                          | 220                                | 200      |                           |     |
| <b>50 paise / unit rebate proposed for consumption in Village Panchayat areas</b> |                                    |                              |                             |                                    |          |                           |     |
| 8   | LT-4 (a)                           | No fixed charges             | HP                          | -                                  | -        | -                         |     |
| 9   | LT-4 (b)                           | Per HP per month             | HP                          | 110                                | 130      | 20                        |     |
| 10  | LT-4 (c)                           | Per HP per month             | HP                          | 100                                | 150      | 50                        |     |
| 12  | LT-5<br>[Rural & Urban merged]     | 5 HP & below                 | HP                          | 90                                 | 125      | Avg. increase<br>Rs.32/KW |     |
|   |                                    | Above 5HP & below 40HP       | HP                          | 100                                |          |                           |     |
|   |                                    | 40HP & above but below 67HP  | HP                          | 125                                | 150      |                           |     |
|   |                                    | 67HP & above but below 100HP | HP                          | 190                                |          |                           |     |
|   |                                    | 13                           | 100HP & above               | HP                                 | 225      |                           | 250 |
|   |                                    |                              | 5 HP & below                | HP                                 | 80       |                           |     |
|   |                                    |                              | Above 5HP & below 40HP      | HP                                 | 95       |                           |     |
|   |                                    |                              | 40HP & above but below 67HP | HP                                 | 120      |                           | 150 |
| 67HP & above but below 100HP  | HP                                 | 175                          | 250                         |                                    |          |                           |     |
| 100HP & above   | HP                                 | 210                          |                             |                                    |          |                           |     |
| <b>50 paise / unit rebate proposed for consumption in Village Panchayat areas</b> |                                    |                              |                             |                                    |          |                           |     |
| 14  | LT-6 (a)                           | Upto 67 HP                   | HP                          | 110                                | 125      | 15                        |     |
|   |                                    | For addl. HP above 67 HP     | HP                          | 215                                | 225      | 10                        |     |
| 15  | LT-6 (b)                           | Per KW per month             | kW                          | 125                                | 150      | 25                        |     |
| 16  | LT-7                               | Per KW                       | kW                          | 275                                | 300      | 25                        |     |
| 17  | LT-7(b)                            | Shifted to LT-3              |                             |                                    |          |                           |     |
| 18  | HT-1                               | Per KVA                      | kVA                         | 250                                | 350      | 100                       |     |
| 19  | HT-2 (a)                           | Per KVA                      | kVA                         | 265                                | 450      | 185                       |     |
| 20  | HT-2 (b)                           | Per KVA                      | kVA                         | 290                                | 500      | 210                       |     |
| 21  | HT-2 (c) i                         | Per KVA                      | kVA                         | 260                                | 450      | 190                       |     |
| 22  | HT-2 (c) ii                        | Per KVA                      | kVA                         | 265                                | 500      | 235                       |     |
| 23  | HT-3(a)i                           | Per HP                       | HP/Annum                    | 1900                               | 2100     | 200                       |     |
| 24  | HT-3(a)<br>[ai, aii merged]        | Per HP per month             | HP                          | 110                                | 150      | 55                        |     |
|   |                                    | Per HP per month             | HP                          | 90                                 | 150      |                           |     |
| 25  | HT-3 (b)                           | Per HP                       | HP/Annum                    | 1960                               | 2100     | 140                       |     |
| 26  | HT-4                               | Per KVA                      | kVA                         | 175                                | 300      | 125                       |     |
| 27  | HT-5                               | Per HP                       | HP                          | 325                                | 400      | 75                        |     |

With the above hike in Fixed/Demand Charges, MESCOM will be able to recover about Rs.1132.83 Cr in FY24 which will be around 40% of the fixed cost component.

**Energy Charges:**

For FY24, MESCOM is proposing different hike rates for different categories as indicated in the below table.

| Sl. No. | Tariff Category                    | Energy Charges (Rs./Unit) |          |                            |
|---------|------------------------------------|---------------------------|----------|----------------------------|
|         |                                    | Existing                  | Proposed | Hike                       |
| 1       | LT-1                               | 8.13                      | 9.33     | 1.20                       |
| 2       | LT-2 (a)<br>[Rural & Urban merged] | 4.10                      | 4.00     | Avg. increase<br>61 paise  |
|         |                                    | 5.60                      | 5.00     |                            |
|         |                                    | 7.15                      | 7.00     |                            |
|         |                                    | 8.20                      | 7.00     |                            |
| 3       |                                    | 4.00                      | 4.00     |                            |
|         |                                    | 5.30                      | 5.00     |                            |
|         |                                    | 6.85                      | 7.00     |                            |
|         | 7.70                               | 7.00                      |          |                            |
| 4       | LT-2 (b)<br>[Rural & Urban merged] | 7.30                      | 7.00     | Avg. reduction<br>13 paise |
|         |                                    | 8.55                      | 8.00     |                            |
| 5       |                                    | 6.75                      | 7.00     |                            |
|         | 8.00                               | 8.00                      |          |                            |
| 6       | LT-3<br>[Rural & Urban merged]     | 8.40                      | 8.00     | Avg. reduction<br>21 paise |
|         |                                    | 9.40                      | 9.00     |                            |
| 7       |                                    | 7.90                      | 8.00     |                            |
|         | 8.90                               | 9.00                      |          |                            |
| 8       | LT-4 (a)                           | 6.16                      | 9.01     | 2.85                       |
| 9       | LT-4 (b)                           | 3.90                      | 4.00     | 0.10                       |
| 10      | LT-4 (c)                           | 3.90                      | 4.00     | 0.10                       |
| 12      | LT-5<br>[Rural & Urban merged]     | 5.85                      | 5.50     | Avg. reduction<br>23 paise |
|         |                                    | 6.85                      | 6.50     |                            |
|         |                                    | 7.15                      | 7.00     |                            |
| 13      |                                    | 5.75                      | 5.50     |                            |
|         |                                    | 6.70                      | 6.50     |                            |
|         | 7.00                               | 7.00                      |          |                            |
| 14      | LT-6 (a)                           | 5.00                      | 6.00     | 1.00                       |
| 15      | LT-6 (b)                           | 6.65                      | 7.00     | 0.35                       |
| 16      | LT-7                               | 11.20                     | 12.00    | 0.80                       |
| 17      | LT-7(b) merged with LT-3           |                           |          |                            |
| 18      | HT-1                               | 5.60                      | 6.00     | 0.40                       |
| 19      | HT-2 (a)                           | 7.35                      | 6.00     | -1.35                      |
|         |                                    | 7.60                      | 6.00     | -1.60                      |

| Sl. No. | Tariff Category | Energy Charges (Rs./Unit) |          |       |
|---------|-----------------|---------------------------|----------|-------|
|         |                 | Existing                  | Proposed | Hike  |
| 20      | HT-2 (b)        | 9.05                      | 6.50     | -2.55 |
|         |                 | 9.15                      | 6.50     | -2.65 |
| 21      | HT-2 (c) i      | 7.20                      | 6.00     | -1.20 |
|         |                 | 7.60                      | 6.00     | -1.60 |
| 22      | HT-2 (c) ii     | 8.20                      | 6.50     | -1.70 |
|         |                 | 8.60                      | 6.50     | -2.10 |
| 23      | HT-3(a)i        | 3.15                      | 4.15     | 1.00  |
| 24      | HT-3(a)ii       | 3.15                      | 4.15     | 1.00  |
| 25      | HT-3 (b)        | 5.15                      | 5.50     | 0.35  |
| 26      | HT-4            | 7.05                      | 7.00     | -0.05 |
| 27      | HT-5            | 11.20                     | 12.00    | 0.80  |
| 28      | SEZ             | 6.5782                    | 6.5782   | 0.00  |

With the above proposed fixed charges & energy charges hike, it is estimated that MESCOM will realize additional revenue to the extent of **Rs.768.97 Cr.**

| Sl. No.  | Particulars   | Rs. In Cr.          |
|--|---|---------------------|
| 1.   | Addl. Revenue due to hike in Fixed Charges / Demand Charges | 393.63              |
| 2.   | Additional Revenue due to hike in energy Charges            | 375.34              |
| <b>3.</b>  | <b>Total addl. Rev. due to proposed revision (1+2)</b>      | <b>768.97</b>       |
| 4.   | ARR for FY24  | 5214.40             |
| 5.   | Revenue from existing tariff                                | 4445.43             |
| <b>6.</b>  | <b>Net Revenue Deficit for FY23 (4-5)</b>                   | <b>768.97</b>       |
| 7.   | Energy Sales proposed for FY24 (excluding KPCL)             | 5589.11 MU          |
| <b>8.</b>  | <b>Avg. Cost of Supply [4/7]</b>                            | <b>Rs.9.33/Unit</b> |
| <b>Avg. per unit tariff hike required to meet total gap of 768.97 Cr</b> |   | <b>Rs.1.38 Unit</b> |

### 8.5 LT-1 (Applicable to BJ/KJ):

Government of Karnataka is providing free power to all BJ/KJ consumers whose consumption is not more than 40 units per months as per GOK Order No. EN 12 PSR 2017 dated 20-03-2017. Hence, Hon'ble Commission is determining the tariff for the category equivalent to average cost of supply and the same is being reimbursed to ESCOMs by the government. Accordingly, the following tariff charges are proposed for the category.

MESCOM proposes to revise the tariff for the category as hereunder.

Energy charges per unit:

| PARTICULARS            | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|------------------------|-----------------|-----------------|---------------|
| For all units consumed | 813 Ps/unit     | 933 Ps/unit     | 120 Ps/unit   |

|            |  |
|------------|--|
| <b>8.6</b> | <b>LT-2a (Applicable to lighting/combined lighting, heating and motive Power installations of residential houses):</b> |
|------------|--|

In the Tariff Order 2022, Hon'ble KERC has approved three slabs for fixed charges and four slabs for energy charges. However, MESCOM is proposing the energy slabs for the category to be rationalized with telescopic model. In this model there would be three slabs in the range of 0 to 50 units, 0 to 100 units and 0 to above 100 units. This tariff structure emphasizes on providing basic minimum electricity requirement at lower rates and the electricity demand for comforts and luxury at a higher rate. Further, MESCOM is also proposing to merge urban and rural categories with 50 paise per unit rebate for consumption in village panchayat areas.

As detailed above MESCOM is also proposing to increase the fixed charges and reduce the energy charges. This will ensure that the fixed cost masked in the energy charges is reduced substantially.

MESCOM proposes to revise the tariff for the category as hereunder.

**Applicable all areas of MESCOM:**

Fixed charges per month:

| PARTICULARS                                 | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed                     |
|---|-----------------|-----------------|-----------------------------------|
| For the first KW                            | Rs.100/- per KW | Rs.150/- per KW | <b>Avg. increase<br/>Rs.55/KW</b> |
| For every addl. KW upto & inclusive of 50KW | Rs.110/- per KW | Rs.150/- per KW |                                   |
| For every additional KW above 50 KW         | Rs.175/- per KW | Rs.150/- per KW |                                   |
| For the first KW                            | Rs.85/- per KW  | <b>Merged</b>   |                                   |
| For every addl. KW upto & inclusive of 50KW | Rs.100/- per KW |                 |                                   |
| For every additional KW above 50 KW         | Rs.160/- per KW |                 |                                   |

Energy charges per unit:

| PARTICULARS         | EXISTING TARIFF | PARTICULARS         | PROPOSED TARIFF | increase proposed                 |
|---------------------|-----------------|---------------------|-----------------|-----------------------------------|
| For first 50 units  | 410 Ps/unit     | 0 to 50 units       | 400 Ps/unit     | <b>Avg. increase<br/>61 paise</b> |
| For next 50 units   | 560 Ps /unit    | 0 to 100 units      | 500 Ps/unit     |                                   |
| For next 100 units  | 715 Ps/unit     | 0 to above 100 unit | 700 Ps/unit     |                                   |
| For above 200 units | 820 Ps/unit     |                     |                 |                                   |
| For first 50 units  | 400 Ps/unit     | 0 to 50 units       | <b>Merged</b>   |                                   |
| For next 50 units   | 530 Ps /unit    | 0 to 100 units      |                 |                                   |
| For next 100 units  | 685 Ps/unit     | 0 to above 100 unit |                 |                                   |
| For above 200 units | 770 Ps/unit     |                     |                 |                                   |

**Applicable in areas under Village Panchayats [LT-2a(ii)]**

Tariff category merged.

|            |  |
|------------|--|
| <b>8.7</b> | <b>LT-2b (Applicable to the installations of Private Professional and other private educational institutions including aided, unaided institutions having only lighting or combined lighting &amp; heating, and motive power):</b> |
|------------|--|

Hon'ble Commission is approving the tariff structure for the category with three slabs for fixed charges and two slabs for energy charges.

As detailed above MESCOM is also proposing to increase the fixed charges and reduce the energy charges. This will ensure that the fixed cost masked in the energy charges is reduced substantially. Further, MESCOM is also proposing to merge urban and rural categories with 50 paise per unit rebate for consumption in village panchayat areas.

MESCOM proposes to revise the tariff for the category as hereunder.

**Applicable to all areas of MESCOM:**

Fixed charges per month:

| PARTICULARS                         | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed                     |
|-------------------------------------|-----------------|-----------------|-----------------------------------|
| Minimum per KW                      | Rs.150/-        | Rs.175/-        | <b>Avg. increase<br/>Rs.59/KW</b> |
| Per KW upto & inclusive of 50KW     | Rs.120/-        | Rs.175/-        |                                   |
| For every additional KW above 50 KW | Rs.175/-        | Rs.175/-        |                                   |
| Minimum per KW                      | Rs.135/-        | <b>Merged</b>   |                                   |
| Per KW upto & inclusive of 50KW     | Rs.110/-        |                 |                                   |
| For every additional KW above 50 KW | Rs.165/-        |                 |                                   |

Energy charges per unit:

| PARTICULARS         | EXISTING TARIFF | PROPOSED TARIFF | Reduction proposed                 |
|---------------------|-----------------|-----------------|------------------------------------|
| For first 200 units | 730 Ps/unit     | 700 Ps/unit     | <b>Avg. reduction<br/>13 paise</b> |
| For above 200 units | 855 Ps/unit     | 800 Ps/unit     |                                    |
| For first 200 units | 675 Ps/unit     | <b>Merged</b>   |                                    |
| For above 200 units | 800 Ps/unit     |                 |                                    |

**Applicable in areas under Village Panchayats [LT-2b(ii)]:**

This category merged

|            |  |
|------------|--|
| <b>8.8</b> | <b>LT-3 (Applicable to Commercial Lighting, Heating and Motive Power installations):</b> |
|------------|--|

Hon'ble Commission is approving the tariff structure for the category with two slabs for fixed charges and two slabs for energy charges.

As detailed above MESCOM is also proposing to increase the fixed charges and reduce the energy charges. This will ensure that the fixed cost masked in the energy charges is reduced substantially. Further, MESCOM is also proposing to merge urban and rural categories with 50 paise per unit rebate for consumption in village panchayat areas.

MESCOM proposes to revise the tariff for the category as hereunder.

**Applicable to all areas of MESCOM.**

Fixed charges per month:

| PARTICULARS                         | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed             |
|-------------------------------------|-----------------|-----------------|---------------------------|
| Per KW upto & inclusive of 50KW     | Rs.125/-        | Rs.200/-        | Avg. increase<br>Rs.77/KW |
| For every additional KW above 50 KW | Rs.230/-        | Rs.200/-        |                           |
| Per KW upto & inclusive of 50KW     | Rs.115/-        | Merged          |                           |
| For every additional KW above 50 KW | Rs.220/-        |                 |                           |

Energy charges per unit:

| PARTICULARS         | EXISTING TARIFF | PROPOSED TARIFF | Reduction proposed         |
|---------------------|-----------------|-----------------|----------------------------|
| For first 200 units | 840 Ps/unit     | 800 Ps/unit     | Avg. reduction 21<br>paise |
| For above 200 units | 940 Ps/unit     | 900 Ps/unit     |                            |
| For first 200 units | 790 Ps/unit     | Merged          |                            |
| For above 200 units | 890 Ps/unit     |                 |                            |

**Applicable in areas under Village Panchayats [LT-3(ii)]:**

This category merged

**Following tariff charges applicable to Hoardings & Advertisement boards, Bus Shelters with Advertising Boards, Private Advertising Posts/ Sign boards in the interest of Public such as Police Canopy Direction boards, and other sign boards sponsored by the Private Advertising Agencies/ firms on permanent basis which is applicable for both urban and rural areas.**

| PARTICULARS  | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|--|-----------------|-----------------|---------------|
| Less than 67 HP:<br>Fixed Charges per KW per month | Rs.150/-        | Rs.175/-        | Rs.25         |
| Energy Charges                                     | 1120 Ps./unit   | 1200 Ps./unit   | Ps.80         |

**8.9 LT-4a (Applicable to IP sets 10HP & below):**

As per GOK order No.EN 55 PSR 2008 dated 04.09.2008, Government is providing free electricity supply to IP consumers who are having IP set connections upto 10 HP. Hon'ble Commission is determining the tariff for the category duly considering the cross subsidization from other categories. MESCOM has applied the same analogy for arriving at the tariff charges for this category as below;

| Sl. No. | Particulars                                | Unit     | Values  |
|---------|--|----------|---------|
| 1       | Proposed ARR for FY24                      | Rs.in Cr | 5214.40 |
| 2       | Proposed sales to BJ/KJ Installations      | MU       | 35.28   |
| 3       | Proposed sales to IP Installations (LT-4a) | MU       | 1662.04 |
| 4       | Proposed sales to other categories         | MU       | 3891.79 |
| 5       | Total proposed sales                       | MU       | 5589.11 |



|    |  |          |         |
|----|--|----------|---------|
| 6  | Average Cost of Supply [1/5]                                 | Rs./unit | 9.33    |
| 7  | Cost of Supply for other categories [4 x 6]                  | Rs.in Cr | 3631.04 |
| 8  | Revenue from other than IP & BJ/KJ installations             | Rs.in Cr | 3684.22 |
| 9  | Cross Subsidy from other than IP & BJ/KJ installations [8-7] | Rs.in Cr | 53.18   |
| 10 | Cost of supply to BJ/KJ installations [2 x 6]                | Rs.in Cr | 32.92   |
| 11 | Revenue from sales to BJ/KJ installations                    | Rs.in Cr | 32.92   |
| 12 | Cost of Supply to IP sets [3 x 6]                            | Rs.in Cr | 1550.68 |
| 13 | Revenue to be collected from IP set installations [12-9]     | Rs.in Cr | 1497.50 |
| 14 | IP Set Tariff [13/3]   | Rs./unit | 9.01    |

MESCOM proposes to revise the tariff for the category as hereunder.

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 616 Ps/unit     | 901 Ps/unit     | Ps.285        |

### 8.10 LT-4b (Applicable to IP sets above 10HP):

MESCOM proposes to revise the tariff for the category as hereunder.

Fixed charges per month:

| PARTICULARS | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|-------------|-----------------|-----------------|---------------|
| Per HP      | Rs.110/- per HP | Rs.130/- per HP | Rs.20/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 390 Ps/unit     | 400 Ps/unit     | Ps.10         |

### 8.11 LT-4c (Applicable to Private Horticultural Nurseries, Coffee and Tea plantations)

MESCOM proposes to revise the tariff for the category as hereunder.

#### Applicable to Private Horticultural Nurseries, Coffee and Tea plantation(LT-4 (c):

Fixed charges per month:

| PARTICULARS | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|-------------|-----------------|-----------------|---------------|
| Per HP      | Rs.100/- per HP | Rs.150/- per HP | Rs.50/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 390 Ps/unit     | 400 Ps/unit     | Ps.10         |

**8.12 LT-5 (Applicable to Heating & Motive power (including lighting) installations of industrial Units, etc.)**

In the Tariff Order 2022, Hon’ble KERC has approved five slabs for fixed charges and three slabs for energy charges. However, MESCOM is proposing the fixed charge slabs for the category to be reduced to three (i) upto 40 HP (ii) 40 HP & above but below 67 HP (iii) 67 HP & above. **It is also proposed to categorize the “Transformer Repair Center” under this category.** Further, MESCOM is also proposing to merge urban and rural categories with 50 paise per unit rebate for consumption in village panchayat areas.

As detailed above MESCOM is also proposing to increase the fixed charges and reduce the energy charges. This will ensure that the fixed cost masked in the energy charges is reduced substantially.

MESCOM proposes to revise the tariff for the category as hereunder

**Applicable to all areas of MESCOM:**

Fixed charges per month:

| PARTICULARS                        | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed                     |
|------------------------------------|-----------------|-----------------|-----------------------------------|
| For 5 HP & below                   | Rs.90/- per HP  | Rs.125/- per HP | <b>Avg. increase<br/>Rs.32/KW</b> |
| For above 5 HP & below 40 HP       | Rs.100/- per HP |                 |                                   |
| For 40 HP & above but below 67 HP  | Rs.125/- per HP | Rs.150/- per HP |                                   |
| For 67 HP & above but below 100 HP | Rs.190/- per HP | Rs.250/- per HP |                                   |
| For above 100 HP                   | Rs.225/- per HP |                 |                                   |
| For 5 HP & below                   | Rs.80/- per HP  | Merged          |                                   |
| For above 5 HP & below 40 HP       | Rs.95/- per HP  |                 |                                   |
| For 40 HP & above but below 67 HP  | Rs.120/- per HP |                 |                                   |
| For 67 HP & above but below 100 HP | Rs.175/- per HP |                 |                                   |
| For above 100 HP                   | Rs.210/- per HP |                 |                                   |

Energy charges per unit:

| PARTICULARS          | EXISTING TARIFF | PROPOSED TARIFF | Reduction proposed             |
|----------------------|-----------------|-----------------|--------------------------------|
| For first 500 units  | 585 Ps/unit     | 550 Ps/unit     | <b>Avg. reduction 23 paise</b> |
| For next 500 units   | 685 Ps/unit     | 650 Ps/unit     |                                |
| For above 1000 units | 715 Ps/unit     | 700 Ps/unit     |                                |
| For first 500 units  | 575 Ps/unit     | Merged          |                                |
| For next 500 units   | 670 Ps/unit     |                 |                                |
| For above 1000 units | 700 Ps/unit     |                 |                                |

**Applicable to all areas other than those covered under LT-5(b):**

This category merged

**8.13 LT-6a(Applicable to water supply and sewerage pumping installations)**

MESCOM proposes to revise the tariff for the category as hereunder

Fixed charges per month:

| PARTICULARS       | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|-------------------|-----------------|-----------------|---------------|
| Per HP upto 67 HP | Rs.110/- per HP | Rs.125/- per HP | Rs.15/-       |
| Above 67 HP       | Rs.215/- per HP | Rs.225/- per HP | Rs.10/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 500 Ps/unit     | 600 Ps/unit     | Ps.100        |

**8.14 LT-6b (Applicable to Public Street lights/Park lights)**

MESCOM proposes to revise the tariff for the category as hereunder

Fixed charges per month:

| PARTICULARS | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|-------------|-----------------|-----------------|---------------|
| Per KW      | Rs.125/- per KW | Rs.150/- per KW | Rs.25/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 665 Ps/unit     | 700 Ps/unit     | Ps.35         |

**8.15 LT-6c (Applicable to Electric Vehicle Charging stations)**

MESCOM proposes to revise the tariff for the category as hereunder

Fixed charges per month:

| PARTICULARS           | EXISTING TARIFF  | PROPOSED TARIFF  | Hike proposed |
|-----------------------|------------------|------------------|---------------|
| LT-Per KW upto 50 KW  | Rs.70/- per KW   | Rs.70/- per KW   | -             |
| LT-Per KW above 50 KW | Rs.170/- per KW  | Rs.170/- per KW  | -             |
| HT-Per KVA            | Rs.200/- per KVA | Rs.200/- per KVA | -             |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 500 Ps/unit     | 500 Ps/unit     | -             |

|             |  |
|-------------|--|
| <b>8.16</b> | <b>LT-7 (Temporary Power Supply and permanent Supply to Advertising Hoardings)</b> |
|-------------|--|

MESCOM proposes to remove LT-7b category and the same has been categorized under LT-3 category with separate tariff charges.

**Applicable to Temporary Power Supply for all purposes LT-7(a):**

Energy charges per unit:

| PARTICULARS      | EXISTING TARIFF   | PROPOSED TARIFF  | Hike proposed |
|------------------|---|--|---------------|
| Less than 67 HP: | 1120 Ps/unit subject to a weekly minimum of Rs.275/ KW of sanctioned load | 1200 Ps/unit subject to a weekly minimum of Rs.300 / KW of sanctioned load | Ps.80         |

**Applicable to Hoardings and Advert. boards on permanent connection basis LT-7(b):**

This category shifted to LT-3.

|             |  |
|-------------|--|
| <b>8.17</b> | <b>HT-1 (Applicable to Water Supply, Drainage / Sewerage water treatment plant and Sewerage Pumping installations)</b> |
|-------------|--|

MESCOM proposes to revise the tariff for the category as hereunder

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.250/-        | Rs.350/-        | Rs.100/-      |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 560 Ps/unit     | 600 Ps/unit     | Ps.40         |

|             |   |
|-------------|---|
| <b>8.18</b> | <b>HT-2a (Applicable to Industries, Factories, Workshops, etc.)</b> |
|-------------|---|

MESCOM proposes to revise the tariff for the category as hereunder.

MESCOM proposes hike in the demand charges and reduced energy charges. Further, for energy charges single slab is proposed instead of existing two slabs.

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.265/-        | Rs.450/-        | Rs.185/-      |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 735 Ps/unit     | 600 Ps/unit     | (-) Ps.135    |
|               | 760 Ps/unit     | 600 Ps/unit     | (-) Ps.160    |

|             |  |
|-------------|--|
| <b>8.19</b> | <b>HT-2b (Applicable to Commercial Complexes, Cinemas, Hotels, Boarding &amp; Lodging, etc.)</b> |
|-------------|--|

MESCOM proposes to revise the tariff for the category as hereunder

MESCOM proposes hike in the demand charges and reduced energy charges. Further, for energy charges single slab is proposed instead of existing two slabs

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.290/-        | Rs.500/-        | Rs.210/-      |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 905 Ps/unit     | 650 Ps/unit     | (-) Ps.255    |
|               | 915 Ps/unit     | 650 Ps/unit     | (-) Ps.265    |

|             |  |
|-------------|--|
| <b>8.20</b> | <b>HT-2c(i) (Applicable to Government Hospitals and Hospitals run by charitable institutions and ESI hospitals and Universities, Educational Institutions belonging to Government, Local Bodies, Aided Institutions and Hostels of all Educational Institutions)</b> |
|-------------|--|

MESCOM proposes to revise the tariff for the category as hereunder

MESCOM proposes hike in the demand charges and reduced energy charges. Further, for energy charges single slab is proposed instead of existing two slabs

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.260/-        | Rs.450/-        | Rs.190/-      |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 720 Ps/unit     | 600 Ps/unit     | (-) Ps.120    |
|               | 760 Ps/unit     | 600 Ps/unit     | (-) Ps.160    |

|             |   |
|-------------|---|
| <b>8.21</b> | <b>HT-2c(ii) (Applicable to Hospitals and Educational Institutions other than those covered under HT-2c(i))</b> |
|-------------|---|

MESCOM proposes to revise the tariff for the category as hereunder

MESCOM proposes hike in the demand charges and reduced energy charges. Further, for energy charges single slab is proposed instead of existing two slabs

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.265/-        | Rs.500/-        | Rs.235/-      |

Energy charges per unit:

| PARTICULARS        | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|--------------------|-----------------|-----------------|---------------|
| Up to 1 lakh units | 820 Ps/unit     | 650 Ps/unit     | (-) Ps.170    |
| Above 1 lakh units | 860 Ps/unit     | 650 Ps/unit     | (-) Ps.210    |

**8.22 HT-3a (Applicable to Lift irrigation Schemes/ Lift irrigation societies)**

MESCOM proposes to revise the tariff for the category as hereunder

**Applicable to LI schemes under Govt Departments/ Government owned Corporations [HT-3(a)(i)]:**

| PARTICULARS    | EXISTING TARIFF   | PROPOSED TARIFF   | Hike proposed |
|----------------|---|---|---------------|
| Per HP / annum | 315 Ps/ unit subject to an annual min. of Rs.1900 per HP. | 415 Ps/ unit subject to an annual min. of Rs.2100 per HP. | Ps.100        |

**Applicable to Private LI schemes and Lift Irrigation societies: Connected to Urban/Express feeders [HT-3(a)(ii)]:**

The existing category HT-3(a)(iii) is proposed to merge with HT-3(a)(ii) category since the difference in tariff charges are almost equal.

Demand charges per month:

| PARTICULARS    | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|----------------|-----------------|-----------------|---------------|
| Per HP / month | Rs.110/-        | Rs.150/-        | Rs.40/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 315 Ps/unit     | 415 Ps/unit     | Ps.100        |

**Applicable to Private LI schemes and Lift Irrigation societies other than those covered under (ii) above [HT-3(a)(iii)]:**

This category is proposed to merge with HT-3(a)(ii).

**8.23 HT-3b (Applicable to Irrigation and Agricultural Farms, Government Horticultural Farms, Private Horticulture nurseries, Coffee, Tea, Coconut & Arecanut Plantations)**

| PARTICULARS    | EXISTING TARIFF   | PROPOSED TARIFF   | Hike proposed |
|----------------|---|---|---------------|
| Per HP / annum | 515 Ps/ unit subject to an annual min. of Rs.1960 per HP. | 550 Ps/ unit subject to an annual min. of Rs.2100 per HP. | Ps.35         |

|             |  |
|-------------|--|
| <b>8.24</b> | <b>HT-4 (Applicable to Residential apartments and colonies (whether situated outside or inside the premises of the main HT Installation) availing power supply independently or by tapping the main H.T. line)</b> |
|-------------|--|

MESCOM proposes to revise the tariff for the category as hereunder

Demand charges per month:

| PARTICULARS               | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------------------|-----------------|-----------------|---------------|
| Per KVA of billing demand | Rs.175/-        | Rs.300/-        | Rs.125/-      |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Reduction proposed |
|---------------|-----------------|-----------------|--------------------|
| For all units | 705 Ps/unit     | 700 Ps/unit     | (-) Ps.5           |

|             |                                   |
|-------------|-----------------------------------|
| <b>8.25</b> | <b>HT-5 (HT Temporary Supply)</b> |
|-------------|-----------------------------------|

MESCOM proposes to revise the tariff for the category as hereunder

Demand charges per month:

| PARTICULARS    | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|----------------|-----------------|-----------------|---------------|
| Per HP / month | Rs.325/-        | Rs.400/-        | Rs.75/-       |

Energy charges per unit:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 1120 Ps/unit    | 1200 Ps/unit    | Ps.80         |

|             |                    |
|-------------|--------------------|
| <b>8.26</b> | <b>MSEZ TARIFF</b> |
|-------------|--------------------|

MESCOM proposes to revise the tariff for the category as hereunder

Bulk Supply Charges:

| PARTICULARS   | EXISTING TARIFF | PROPOSED TARIFF | Hike proposed |
|---------------|-----------------|-----------------|---------------|
| For all units | 657.82 Ps/unit  | 657.82 Ps/unit  | -             |

|             |   |
|-------------|---|
| <b>8.27</b> | <b>General Terms &amp; Conditions of Tariff</b> |
|-------------|---|

The proposed Tariff schedule for FY24 along with GENERAL TERMS & CONDITIONS is detailed in Chapter-9. Further, it is submitted that classification of consumer categories and all other General Terms & Conditions of Tariff are same as approved by Hon'ble Commission in Tariff Order-2022.

**8.28 Category wise revenue as per existing tariff and proposed tariff:**

| Particulars                      | FY24 (Rs. In Cr.)                          |                   |
|----------------------------------|--|-------------------|
|                                  | @ Existing Tariff as per Tariff Order-2022 | @ Proposed Tariff |
| LT-1: BJ/KJ (= < 40 units)       | 28.68                                      | 32.92             |
| LT-1: BJ/KJ (> 40 units)         | 10.53                                      | 11.60             |
| LT-2a: Domestic                  | 1280.49                                    | 1524.24           |
| LT-2b: Private Edu. Institutions | 11.35                                      | 12.58             |
| LT-3: Commercial                 | 430.30                                     | 462.38            |
| LT-4a: IP Sets-10HP & below      | 1023.82                                    | 1497.26           |
| LT-4b: IP Sets-Above 10HP        | 0.87                                       | 0.99              |
| LT-4c: Nurseries/Coffee/Tea      | 8.09                                       | 10.90             |
| LT-5: Industrial                 | 139.94                                     | 147.45            |
| LT-6: Water Supply               | 103.57                                     | 123.23            |
| LT-6: Street Lights              | 52.72                                      | 56.40             |
| LT-7: Temporary                  | 56.79                                      | 61.49             |
| <b>LT-Total:</b>                 | <b>3147.15</b>                             | <b>3941.44</b>    |
| HT-1: Water Supply               | 72.74                                      | 80.70             |
| HT-2a: Industrial                | 696.86                                     | 662.65            |
| HT-2b: Commercial                | 194.24                                     | 180.50            |
| HT-2c: Edu.Inst. & Hospitals     | 108.73                                     | 108.21            |
| HT-3a: LI Schemes                | 54.56                                      | 67.84             |
| HT-3b: LI Schemes                | 0.15                                       | 0.17              |
| HT-4: Residential Apartments     | 19.58                                      | 21.01             |
| HT-5: Temporary Supply           | 3.87                                       | 4.33              |
| Supply to MSEZ                   | 44.70                                      | 44.70             |
| <b>HT-Total:</b>                 | <b>1195.43</b>                             | <b>1170.11</b>    |
| Miscellaneous                    | 102.85                                     | 102.85            |
| <b>GRAND TOTAL:</b>              | <b>4445.43</b>                             | <b>5214.40</b>    |

The detailed calculations are in Format-D21 & D-2.

**8.29 Open Access / Wheeling charges:**

**Wheeling Charges in Cash:** The allocation of the distribution network costs to HT and LT networks for determining the wheeling changes in Cash is computed in the ratio 30:70 as per the norms adopted by the Hon'ble Commission in the earlier tariff orders.

|  |         |            |
|--|---------|------------|
| Distribution ARR                       | 901.00  | Cr.        |
| Energy Sales                           | 5589.11 | MU         |
| Wheeling charges                       | 161     | Paise/unit |
| Wheeling charges for HT Net work (30%) | 48      | Paise/unit |
| Wheeling charges for LT Net work (70%) | 113     | Paise/unit |

Accordingly, MESCOM proposes wheeling charges in cash for HT network and LT network as 48 paise/unit and 113 paise/unit, respectively, for FY24.

**Wheeling Charges in Kind (Technical Loss compensation):** The proposed distribution loss for MESCOM for FY24 is 8.85%. Hence, as per the norms adopted by the Hon'ble Commission in the earlier tariff orders, MESCOM proposes for wheeling charges in kind i.e. technical loss compensation for HT network and LT network as 3.59% and 5.26%, respectively.



**Cross Subsidy Surcharge:** In line with GOI notified revised Tariff Policy dated 28-01-2016 MESCOM is proposing the Cross Subsidy Surcharge for different voltage levels for FY24 as follows.

| Voltage Class | FY23 (Projections @ proposed tariff) |       |       |       |       |      |      |
|---------------|--------------------------------------|-------|-------|-------|-------|------|------|
|               | Rs./Unit                             |       |       |       |       |      |      |
|               | HT-1                                 | HT-2a | HT-2b | HT-2c | HT-3b | HT-4 | HT-5 |
| 11 kV         | -                                    | 1.71  | 1.95  | 1.28  | 3.4   | 1.7  | 3.15 |
| 33 kV         | -                                    | 1.71  | 1.99  | 1.32  | 3.4   | 1.7  | 3.15 |
| 66 kV & above | -                                    | 1.71  | 1.78  | 1.11  | 3.4   | 1.7  | 3.15 |

Note: Cross subsidy surcharge limited 20% of the average tariff. Calculation Sheet enclosed as **Annexure-4**.

**Cross Subsidy as per existing tariff:** Calculation Sheet enclosed as **Annexure-5(a)**.

**Cross Subsidy as per proposed tariff:** Calculation Sheet enclosed as **Annexure-5(b)**.

**Additional Surcharge proposed:** In line with methodology adopted by the Hon'ble Commission in the Tariff Order 2022, MESCOM is proposing the additional surcharge to be recovered from HT consumers for the energy catering from open access / wheeling & banking arrangement as Rs.1.17 per unit.

Calculation Sheet enclosed as **Annexure-6**.

### 8.30 Wheeling & Banking Charges for RE sources:

MESCOM is submitting before the Hon'ble Commission to apply all the relevant charges as is being made applicable to OA / wheeling transactions of other than RE sources for the wheeling transactions of RE sources also.

In this regard, it is to be submitted that wheeling transactions of RE sources is increasing year-on-year. The details of RE consumption through wheeling & banking arrangement in past three years are given below;

| Nature             | Source            | FY18          | FY19          | FY20          | FY21          | FY22          |
|--------------------|-------------------|---------------|---------------|---------------|---------------|---------------|
| Captive            | Solar             | 3.41          | 85.80         | 114.25        | 109.57        | 129.00        |
|                    | Wind              | 18.78         | 17.16         | 16.92         | 10.34         | 13.34         |
|                    | Mini-Hydel        | -             | -             | -             | -             | -             |
|                    | <b>sub-total:</b> | <b>22.19</b>  | <b>102.96</b> | <b>131.17</b> | <b>119.91</b> | <b>142.34</b> |
| Group Captive      | Solar             | -             | -             | -             | -             | -             |
|                    | Wind              | 22.14         | 30.04         | 32.41         | 26.63         | 29.65         |
|                    | Mini-Hydel        | 23.58         | 35.37         | 30.80         | 31.25         | 32.62         |
|                    | <b>sub-total:</b> | <b>45.72</b>  | <b>65.41</b>  | <b>63.21</b>  | <b>57.88</b>  | <b>62.27</b>  |
| Non-Captive        | Solar             | 40.63         | 58.97         | 82.52         | 75.06         | 73.50         |
|                    | Wind              | 3.03          | 5.45          | 26.87         | 29.20         | 36.27         |
|                    | Mini-Hydel        | 11.53         | 33.27         | 19.21         | 30.86         | 39.06         |
|                    | <b>sub-total:</b> | <b>55.19</b>  | <b>97.69</b>  | <b>128.60</b> | <b>135.12</b> | <b>148.83</b> |
| <b>GRAND TOTAL</b> |                   | <b>123.10</b> | <b>266.06</b> | <b>322.98</b> | <b>312.91</b> | <b>353.44</b> |

**Transmission & Wheeling Chrges:**

It is the fact that the transmission & distribution network maintenance charges are increasing year-on-year. The increased transactions under wheeling & banking arrangements are impacting the tariff charges of the LT categories considerably.

**Hence, the Hon'ble Commission is requested to consider approving all the relevant charges as is being made applicable to OA / wheeling transactions of other than RE sources for the wheeling transactions of RE sources also.**

**Banking Charges:**

Hon'ble Commission in the order dated 09-01-2018 has reduced the banking period from one year to six months. In the order, it has also ordered that energy banked during the peak TOD hours only can be drawn during peak hours and not otherwise. MESCOM is in concurrence with this order of the Hon'ble Commission.

**Cross Subsidy Surcharge & Additional Surcharge:**

Levying of Cross Subsidy Surcharge and Additional Surcharge is continued to be levied as determined by the Hon'ble Commission from time to time.

|             |                      |
|-------------|----------------------|
| <b>8.30</b> | <b>Green Tariff:</b> |
|-------------|----------------------|

In the Tariff Order 2022, Hon'ble Commission has continued the Green Tariff at Ps.50 per unit as the additional tariff over & above the normal tariff which is optional for HT consumers.

:--:--:--: