

## **CHAPTER - 9**

### **PRAYER FOR LEAVE OF THE COMMISSION**

BESCOM with averments made above and various issues highlighting revenue requirement of the licensee respectfully prays the Hon'ble Commission may please approve the following:

- Truing up of FY-20 based on audited accounts (awaiting Board approval).
- The unmet revenue gap is Rs. 3556.64 Crs. (Rs.1559.37 Crs. For FY-20 and Rs.1997.28 Crs. For FY-22) for FY-22 and allow the licensee to hike the average tariff by 1.39 paise across all the categories. The additional revenue through tariff approximately works out to Rs. 3556.64 Crs.
- BESCOM has proposed to redesign the Domestic tariff category, incentive scheme for 1MW and above consumers, new incentive scheme for HT consumers and to continue the Special Incentive Scheme for HT consumers. The revised tariff is submitted in D-20 format.

<b>Particulars</b>	<b>FY-22</b>
NET ARR (including Regulatory Asset)	22903.00
Revenue from Sale of power	20905.72
Revenue Gap	-1997.28
Revenue Gap carried forward from FY-20	-1559.37
Energy Sales for FY-22 (MU)	25616.07
Total revenue gap	-3556.64
<b>Tariff hike (Rs per Unit)</b>	<b>1.39</b>

- Annual Audited Accounts for FY-20 (awaiting Board approval) is submitted.
- The decimal part of the figure appearing in the tables may differ from the actual statements, as the same is restricted to two decimal points in the formats.
- BESCOM seeks Commission's permission to modify/supplement any information relating to "new proposals" if necessary.