


Physical and financial progress, in respect of the schemes taken up by MESCOM

| Sl. No | Name of the Scheme | Total No. of works | Total cost of scheme (in Rs. Crores) | Funding mechanism for the scheme | Objectives of the scheme | Scheduled date for completion of the scheme | No. of works completed till FY 19* | Objectives achieved with figures | Total expenditure till FY 19* | Balance no. of works to be completed | Expected expenditure for completion of balance works** | Expected date of completion of balance works | Cost to benefit ratio |
|--------|--------------------|--------------------|--|--|--|---|------------------------------------|--|-------------------------------|--------------------------------------|--|--|-----------------------|
| 1 | DDUGJY | 3 | Sanction cost- 395.65 Award cost-552.75 | Grant- 60% of sanctioned cost Loan- 30% of sanctioned cost Own funds- 10% of sanctioned cost | 1. Electrification of rural households, SAGY and Strengthening of distribution network 2. Feeder segregation 3. Metering | March-2020 | Works are under progress | Physical progress is placed as <u>Annexure-A</u> | 293.42 | 3 | 340.00 | March-2020 | - |
| 2 | IPDS | 3 | Sanction cost- 167.60 Award cost-211.80 | Grant- 60% of sanctioned cost Loan- 30% of sanctioned cost Own funds- 10% of sanctioned cost | 1. Strengthening of Distribution network 2. Provisioning of Solar Panels on Government Buildings 3. Metering | June-2019 | Works are under progress | Physical progress is placed as <u>Annexure-B</u> | 118.47 | 3 | 161.10 | Completed during June-2019 | - |
| 3 | Saubhagya | 2 | Sanction cost- 15.68 Award cost-20.53 | Grant- 60% of sanctioned cost Loan- 30% of sanctioned cost Own funds- 10% of sanctioned cost | 1. Electrification of households through Grid mode 2. Electrification of households through OffGrid mode-Solar stand alone system | December-2019 | Works are under progress | Physical progress is placed as <u>Annexure-C</u> | 7.64 | 2 | 20.00 | Completed during August-2019 | - |

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