

## CHAPTER-1

### PREAMBLE

- 1.1** MESCOM is filing its Annual Performance Review for FY22, projected Annual Revenue Requirement for the financial years FY23(RE) and FY24(projections) and Tariff Petition for FY24 as per KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.
- 1.2** Structure of the filing comprises of;
- a. MESCOM Profile.
  - b. Compliance to Hon'ble Commission's Directives.
  - c. Annual Performance Review for FY22.
  - d. Annual Revenue Requirement for FY24.
  - e. Revenue Income and Revenue Deficit.
  - f. Tariff Revision Proposal for FY24.
  - g. New Proposals
  - h. Proposed Electric Tariff Schedule for FY24.
  - i. PRAYER.
- 1.3** It is submitted that the actual details for the period from FY17 to FY22 and projection for FY23 & FY24 are furnished along with this application.
- 1.4** The Hon'ble Commission is requested to consider the proposal of Annual Performance Review for FY22, projected Annual Revenue Requirement for the financial years FY23 to FY24 and tariff petition for FY24. MESCOM submits that it has made sincere efforts to comply with the requirements of KERC (Tariff) Regulations and KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.

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