

PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY23 OF MESCOM										
SI No	Category	Description	Proposed by MESCOM		Approved as per RST		Average Realisation in Rs. Per Kwh	With ref. to ACS	With ref. to voltage wise COS*	
			Sales-MU	Revenue	Sales-MU	Revenue		Level of Cross Subsidy in %	Level of Cross Subsidy in % (LT&HT)	Level of Cross Subsidy in % (EHT)
				Rs. crores		Rs. crores				
1	LT-1[fully subsidised by GoK]*	Bhagya Jyothi/Kutir Jyothi < 40 Units	35.54	31.49	32.97	26.80	8.13	0.00%	-1.71%	
2	LT-1	Bhagya Jyothi/Kutir Jyothi > 40 Units	21.47	14.79	23.08	11.73	5.08	-37.45%	-38.53%	
3	LT-2(a)(i)	Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies.	854.22	851.72	875.24	745.59	8.52	4.83%	3.01%	
4	LT-2(a)(ii)	Dom. / AEH - Applicable to areas under Village Panchayats	797.17	661.81	776.15	644.40	8.30	2.17%	0.39%	
5	LT-2(b)(i)	Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations	4.97	6.90	4.89	6.57	13.44	65.42%	62.54%	
6	LT-2(b)(ii)	Pvt. Educational Institutions Applicable to areas under Village Panchayats	4.02	4.94	3.39	2.73	8.05	-0.90%	-2.62%	
7	LT-3(i)	Commercial - Applicable in areas under all ULBs including City Corporations.	232.59	297.00	243.69	248.14	10.18	25.31%	23.13%	
8	LT-3(ii)	Commercial - Applicable to areas under Village Panchayats	141.75	169.65	131.21	128.24	9.77	20.28%	18.18%	
9	LT-4(a)*	IP<=10HP	1857.77	1207.78	1712.39	1054.83	6.16	-24.19%	-25.51%	
10	LT-4(b)	IP>10HP	0.89	1.26	0.89	0.98	11.01	35.51%	33.15%	
11	LT-4 (c) (i)	Pvt. Nurseries, Coffee & Tea Plantations	9.30	9.56	10.09	9.84	9.75	20.01%	17.92%	
13	LT-5 (a)	LT Industrial	37.76	44.20	44.06	46.16	10.48	28.91%	26.67%	
14	LT-5 (b)	LT Industrial	85.98	115.81	85.51	105.46	12.33	51.77%	49.13%	
15	LT-6	Water supply	157.85	124.96	159.82	100.30	6.28	-22.77%	-24.11%	
16	LT-6	Public lighting	67.95	61.75	76.80	65.39	8.51	4.78%	2.95%	
17	LT-7(a)	Temporary supply	17.91	71.09	17.91	20.06	11.20	37.83%	35.43%	
18	LT-7 (b)	Permanent Supply to Adversiting & Holding	0.41	0.94	0.41	0.68	16.59	104.10%	100.55%	
		LT - TOTAL	4327.55	3675.65	4199	3217.90	7.66	-5.68%	-7.32%	
1	HT-1	Water supply & sewerage	108.26	83.52	109.62	69.55	6.34	-21.92%	-17.60%	-14.38%
2	HT-2(a)	Industrial -	569.09	554.00	595.83	560.77	9.41	15.82%	22.23%	27.01%
3	HT-2(b)	Commercial	147.95	179.05	173.95	205.91	11.84	45.67%	53.73%	59.75%
4	HT-2 (c)(i)	Govt./ Aided Hospitals & Educational Institutions	29.96	31.09	33.30	34.67	10.41	28.13%	35.20%	40.50%
5	HT-2 (c)(ii)	Hospitals and Educational Institutions other than covered under HT-2(c) (i)	69.93	76.26	81.54	83.78	10.27	26.44%	33.43%	38.65%
6	HT-3(a)(i)	Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations	95.39	66.13	136.22	42.91	3.15	-61.23%	-59.09%	-57.49%
7	HT-3(a)(ii)	Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigation societies on urban/express feeders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	HT-3(a)(iii)	LI schemes other than those covered under HT 3(a)(ii)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	HT - 3b	Irrigation & Agriculture Farms, Govt. Horticultural Farms, Pvt. Horticulture Nurseries, Coffee, Tea, Cocanut & Arecanut Plantations	0.20	0.22	1.37	0.71	5.18	-36.22%	-32.70%	-30.06%
10	HT-4	Residential Apartments -Colonies	21.91	21.06	23.34	18.51	7.93	-2.42%	2.98%	7.01%
11	HT-5	Temporary supply	2.29	6.18	2.29	3.53	15.40	89.19%	99.66%	107.48%
		HT - TOTAL	1044.98	1017.51	1157.47	1020.34	8.82	8.48%	14.48%	18.96%
		TOTAL	5372.53	4693.16	5355.97	4238.23	7.91			
		Special Discounted Rate Schme / Misc. Revenue			25.00	139.82				
		KPC/ Wheeled	6.57	76.85	6.57					
		Proposed Supply to MSEZ @ IF Points	43.75	29.92	44.18					
		Grand Total	5422.85	4799.93	5387.54	4378.05	8.13			

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, MESCOM shall raise demand & collect CDT of Rs.8.13 per unit by BJ/KJ & Rs.6.16 per unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 8.27, HT Rs.7.70 & EHT- Rs.7.41